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REPORT

TO THE

COMMITTEE ON THE BUDGET

VIEWS AND ESTIMATES

OF THE

COMMITTEE ON INTERIOR AND INSULAR AFFAIRS

HOUSE OF REPRESENTATIVES

SUBMITTED PURSUANT TO SECTION 301 OF THE CONGRESSIONAL BUDGET ACT OF 1974

ON THE

BUDGET PROPOSED FOR FISCAL YEAR 1987

FEBRUARY 25, 1986

Printed for the use of the Committee on Interior and Insular Affairs

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LETTER OF TRANSMITTAL

COMMITTEE ON INTERIOR AND INSULAR AFFAIRS,
U.S. HOUSE OF REPRESENTATIVES,
Washington, DC, February 25, 1986.

Hon. WILLIAM H. GRAY III,
Chairman, Committee on the Budget,
House of Representatives, Washington, DC.

DEAR MR. CHAIRMAN: Pursuant to the requirements of section 301(c) of the Congressional Budget Act of 1974, and for the purpose of preparing the Congressional Budget for fiscal year 1987, I am submitting a report containing our estimate of budget authority and outlays for each functional category within the jurisdiction of this Committee.

The report, approved by the Committee on February 25 represents a consolidated statement of the views and estimates of the relevant standing subcommittees as well as those of the Full Committee.

To assist the allocation of direct spending authority among the respective authorizing committees, this report also provides information on permanent budget authority and outlays of $1.9 billion and $1.5 billion respectively within the jurisdiction of this Committee.

In addition, this report contains an appendix which provides a listing of all the laws enacted by this Committee together with budget authority and outlays associated with these laws. The Committee notes that the amounts associated with the laws within its jurisdiction are estimated to be approximately $11 billion in budget authority for fiscal year 1987.

Finally, revenues received by agencies under this Committee's jurisdiction directly offset the Federal deficit by over $5 billion from Outer Continental Shelf leasing receipts and interest, and contribute toward maintaining a lower Federal deficit through the depositing of revenues in the Treasury and by reducing program authority and outlays by $8 billion derived from miscellaneous receipts, sales, fees, and interest.

Sincerely,

MORRIS K. UDALL, *Chairman.*

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REPORT TO THE COMMITTEE ON THE BUDGET

HIGHLIGHTS OF THE BUDGET RECOMMENDATIONS OF THE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS

The Committee is recommending a total budget of $10.8 billion for the programs within its jurisdiction for fiscal year 1987.

This recommendation is 7.8% below the level of enacted appropriations and proposed supplementals for fiscal year 1986, and 4.7% below the fiscal year 1986 adjusted appropriations level.

Within this overall restrained fiscal year 1987 recommendation, the Committee has proposed some increases and decreases from the administration's specific requests for certain programs.

In function 270 (Energy) while the Committee generally concurs in the President's requests for the Nuclear Regulatory Commission, the Department of Energy, and the Power Marketing Administrations, it strongly disagrees with the administration attempting to change the law with respect to the Power Marketing Administration repayment system without seeking authorization from this Committee. It cannot agree with the administration's outlay estimate for fiscal year 1987, in particular with respect to the Bonneville Power Administration (BPA). The administration estimates that its proposed repayment system will generate a negative $134 million in outlays. This Committee strongly recommends that the Committee on the Budget adhere to current law on this matter and reestimate the outlays associated with the Bonneville Power Administration and the other power marketing administrations accordingly. Moreover, it believes that the administration has not requested adequate and sufficient funding for the energy conservation program and transmission facilities of the BPA, and it recommends a $29 million increase for these activities.

Also in function 270 the Committee recommends a $46 million decrease in the Department of Energy request for the monitored retrievable storage proposal. DOE has been enjoined by the U.S. District Court from submitting the proposal to Congress. Moreover, Congress has not yet authorized such a facility, and any such development will require Congressional approval.

Finally, in function 270 although the Committee concurs in the recommended Nuclear Regulatory Commission user fee to be imposed on all operating nuclear power plants, it recommends that the revenues from the user fee be used to directly offset the appropriations provided to the NRC and not be diverted to the general treasury. Revenues from this fee will reduce the costs of operating the NRC by $200 million annually beginning in fiscal year 1987.

In function 300 (Natural Resources and Environment) the Committee recommends a $256 million increase from the administration's request.

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The recommended increase will provide for the continuation of the Rural Abandoned Mine program at the fiscal year 1986 level. It will also provide for increases in the Bureau of Land Management, Bureau of Mines, and the National Park Service.

Also in function 300 the Committee recommends continued funding for the Historic Preservation Fund and the American Conservation Corps.

Finally, in function 300 the Committee recommends a level of funding for the Land and Water Conservation Fund that will maintain the land acquisition activities of various agencies of the government.

The Committee is concerned with the administration's attempt to fund appropriated programs from increased recreation fees. The Committee has stated its concern with respect to this matter when it has been proposed in past budgets, and reiterates that concern at this time.

In function 450 (Area and Regional Development) the Committee recommends increases of $32.5 million for the Bureau of Indian Affairs.

In function 550 (Health) the Committee recommends the restoration of proposed reductions in the Indian Health Service for an increase of $126 million.

In function 800 (General Government) the Committee recommends increases for the Trust Territory of the Pacific Islands and increases to implement the recently authorized Compact of Free Association. It also recommends increases for the insular areas within the jurisdiction of the Committee. For these areas it is recommending increases of $76 million.

Finally in function 850 (General Purpose Fiscal Assistance) the Committee is recommending $21.4 million be added to the administration's proposal for Payments to the Territories and Puerto Rico.

The Committee does not intend to enable the administration's request to recover the costs of administering the payments to the States shared receipts program and the Oregon and California grant lands program. Accordingly, it has reestimated the amounts to be paid to the States to reflect current law with respect to the mandatory receipt payments.

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RECOMMENDATIONS OF THE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS COMPARED WITH FISCAL YEARS 1985 AND 1986 AND THE PRESIDENT'S REQUEST FOR FISCAL YEAR 1987

[In fiscal years; thousands of dollars]

	Actual appropriations, 1985	Enacted appropriations, 1986	Adjusted appropriations, 1986 (less 4.3 percent)	President's request, 1987	Committee recommendation, 1987	Committee recommendation compared with—			
						1985	1986	1986 adjusted	President's request, 1987
Full committee:									
Bureau of Indian Affairs	770,315	772,943	741,190	681,045	713,545	−56,770	−59,398	−27,645	+32,500
Indian Health Service	862,910	867,859	856,963	725,378	851,378	−11,532	−16,481	−5,585	+126,000
Navajo-Hopi Indian Relocation	20,321	22,356	21,395	22,335	22,335	+2,014	−21	+940	
Insular Affairs	77,444	79,894	76,459	71,529	76,789	−655	−3,105	+330	+5,260
Offices of Solicitor, Secretary, and Inspector General	84,812	81,379	77,884	80,667	80,667	−4,145	−712	+2,783	
Total, full committee	1,815,802	1,824,431	1,773,891	1,580,954	1,744,714	−71,088	−79,717	−29,177	+163,760
Energy and the environment:									
Nuclear Regulatory Commission	448,200	418,000	400,026	405,000	405,000	−43,200	−13,000	+4,974	
Nuclear Waste Disposal Fund	327,669	521,460	499,037	769,349	723,349	+395,680	+201,889	+224,312	−46,000
Department of Energy	372,447	457,637	437,959	472,182	472,182	+99,735	+14,545	+34,223	
Uranium Enrichment	1,648,892	1,612,700	1,551,309	1,051,400	1,051,400	−597,492	−561,300	−499,909	
Office of Surface Mining	377,288	291,283	278,779	291,400	299,600	−77,688	+8,317	+20,821	+8,200
Payment in Lieu of Taxes	102,900	104,370	99,882	105,000	105,000	+2,100	+630	+5,118	
Outer Continental Shelf	100,241	99,566	95,285	93,529	93,529	−6,712	−6,037	−1,756	
Total, energy and the environment	3,377,637	3,505,016	3,362,277	3,187,860	3,150,060	−227,577	−354,956	−212,217	−37,800
Public lands:									
Bureau of Land Management	547,392	469,144	449,220	446,696	455,978	−91,414	−13,166	+6,758	+9,282
American Conservation Corps	10,000	10,000	9,570		9,570	−430	−430		+9,570
Historic Preservation Fund	25,480	24,795	23,729		24,795	−685		+1,066	+24,795
Advisory Council on Historic Preservation	1,546	1,575	1,507	1,417	1,507	−39	−68		+90
Cultural and Preservation Programs	11,111	11,029	10,555	9,547	9,547	−1,564	−1,482	−1,008	
Trust Territory of the Pacific Islands	98,795	79,890	76,455	13,050	20,770	−78,025	−59,120	−55,685	+7,720
Compact of Free Association		270,943	270,943	144,270	207,662	+207,662	−63,281	−63,281	+63,392
Total, public lands	694,324	867,376	841,979	614,980	729,829	+35,505	−137,547	−112,150	+114,849

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RECOMMENDATIONS OF THE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS COMPARED WITH FISCAL YEARS 1985 AND 1986 AND THE PRESIDENT'S REQUEST FOR FISCAL YEAR 1987—Continued

[In fiscal years; thousands of dollars]

	Actual appropriations, 1985	Enacted appropriations, 1986	Adjusted appropriations, 1986 (less 4.3 percent)	President's request, 1987	Committee recommendation, 1987	Committee recommendation compared with—			
						1985	1986	1986 adjusted	President's request, 1987
General oversight, northwest power, and forest management:									
Forest Service	1,226,040	1,339,924	1,289,595	1,009,769	1,009,743	−216,297	−330,181	−279,852	−26
Bonneville Power Administration	284,771	330,000	330,000	276,100	304,900	+20,129	−25,100	−25,100	+28,800
Total, general oversight, NWP, and forest management	1,510,811	1,669,924	1,619,595	1,285,869	1,314,643	−196,168	−355,281	−304,952	+28,774
Water and power resources:									
Bureau of Reclamation	1,067,009	777,735	744,463	853,120	853,120	−213,889	+75,385	+108,657	
Geological Survey Water Program	115,285	126,017	120,580	114,196	114,196	−1,089	−11,821	−6,384	
Power Marketing Administrations	288,415	229,391	228,346	288,174	288,174	−241	+58,783	+59,828	
Total, water and power resources	1,470,709	1,133,143	1,093,389	1,255,490	1,255,490	−215,219	+122,347	+162,101	
Mining and natural resources:									
Geological Survey	301,083	303,352	290,326	281,304	281,304	−19,779	−22,048	−9,022	
Bureau of Mines	128,117	125,499	120,099	107,100	121,193	−6,924	−4,306	+1,094	+14,093
Mineral Institutes	7,842	7,950	7,612		7,612	−230	−338		+7,612
Minerals Management Service	60,555	67,444	64,544	66,771	66,571	+6,016	−873	+2,027	−200
Total, mining and natural resources	497,597	504,245	482,581	455,175	476,680	−20,917	−27,565	−5,901	+21,505
National parks and recreation:									
National Park Service	748,695	757,509	728,943	[1] 694,583	736,028	−12,667	−21,481	+7,085	+41,445
Land Acquisition (LWCF):									
NPS	199,164	97,810	93,604	15,270	115,000				
FWS	70,218	40,426	38,688	1,500	20,000				
BLM	4,695	2,286	2,188		2,000				
FS	50,535	28,130	26,920	3,206	25,000				
Subtotal, land acquisition	324,612	168,652	161,400	19,976					
LWCF contract authority		30,000	28,710						

Total LWCF	324,612	198,652	190,110	19,976	162,000	−162,612	−36,652	−28,110	+142,024
Special Land Acquisition—Forest Service	748	797	764	1,861	1,861	+1,113	+1,064	+1,097	.....
Pennsylvania Avenue Development Corporation	6,682	5,545	5,306	6,211	6,211	−471	+666	+905	.....
U.S. Holocaust Memorial Council	2,003	2,112	2,021	2,057	2,057	+54	−55	+36	.....
Total, national parks and recreation	1,082,740	964,615	927,144	724,688	908,157	−174,583	−56,458	−18,987	+183,469
Mandatory payments from receipt accounts	1,324,800	1,256,509	1,246,682	[2] 1,411,333	1,432,745	+107,945	+176,236	+186,063	+21,412
Offsetting receipts	.....	.....	.....	.....	−200,000	−200,000	−200,000	−200,000	−200,000
Committee total	11,774,420	11,725,259	11,347,538	10,516,349	10,812,318	−962,102	−912,941	−535,220	+295,969

[1] While the committee agrees with the amount requested for the NPS, it does not recommend proposed increases in recreation fees.
[2] Administration's estimates reflect proposed "cost-recovery" of administering O&C grant lands payments and payments to states from mineral leasing receipts. Committee does not recommend deducting such costs from mandatory receipt payments and has re-estimated President's request accordingly.

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Direct Spending Authority Within Jurisdiction of Committee on Interior and Insular Affairs

The Congressional Budget Act of 1974, as amended, provides that on or before April 15 of each year, the Congress shall complete action on the concurrent resolution on the budget for the fiscal year beginning on October 1 of that year. The act requires that the report accompanying such concurrent resolution shall include, with respect to each major functional category, an estimate of budget outlays and an appropriate level of new budget authority for all proposed programs and for all existing programs (including renewals thereof) with the estimate and level for existing programs being divided between permanent spending authority and funds provided in appropriations acts. In order to facilitate the Committee on the Budget's task of dividing permanent spending authority from funds provided in appropriation acts, table 1 displays by function all permanent spending authority for fiscal years 1985 through 1987 within the jurisdiction of the Committee on Interior and Insular Affairs.

The total amount of permanent budget authority and outlays allocated to this committee for fiscal year 1987 is $1.9 billion and $1.5 billion respectively.

TABLE 1.—PERMANENT SPENDING AUTHORITY BY FUNCTION WITHIN JURISDICTION OF COMMITTEE ON INTERIOR AND INSULAR AFFAIRS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
270—Energy:						
271—Energy supply:						
Department of Energy advances for cooperative work	1,216	1,100	1,160	1,216	1,100	1,160
Bonneville Power Administration fund	284,771	330,000	304,900	−260,884	−33,795	−43,397
Southeastern Power Administration continuing fund						
Southwestern Power Administration continuing fund						
Total, function 270	285,987	331,100	306,060	−259,668	−32,695	−42,237
300—Natural resources and environment:						
301 Water resources:						
Bureau of Reclamation:						
Trust funds	7,681	16,741	28,062	2,332	16,741	28,062
Colorado River Dam fund	23,602	19,953	52,913	11,500	20,474	50,600
302 Conservation and land management:						
Bureau of Land Management:						
Miscellaneous permanent appropriations	6,471	5,359	5,600	6,703	5,368	5,600
Miscellaneous trust funds	3,667	600	600	2,616	600	600
Special acquisition of lands and minerals	3,042	1,300	1,300	3,042	1,300	1,300
Operation and maintenance of quarters		250	250		100	240
Forest Service permanent appropriations	49,970	51,802	45,815	44,262	51,152	47,940
303 Recreational resources:						
Advisory Council on Historic Preservation donations	2	5	5	1	6	5
National Park Service:						
Land and Water Conservation Fund contract authority		28,710	30,000			

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TABLE 1.—PERMANENT SPENDING AUTHORITY BY FUNCTION WITHIN JURISDICTION OF COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Miscellaneous permanent appropriations	1,028	1,271	1,271	1,116	1,342	1,243
Miscellaneous trust funds	11,920	13,205	8,833	7,580	17,533	8,833
Operation and maintenance of quarters	8,034	9,584	9,987	7,947	9,132	9,912
306 Other natural resources:						
Bureau of Mines:						
Contributed funds	495	500	500	615	533	507
Helium fund				−4,632	−1,210	−994
Geological Survey—Contributed funds	50	500	500	−1	551	500
Office of the Secretary—Operation and maintenance of quarters	14	86	67	6	80	66
Total, function 300	115,976	149,866	185,703	83,087	123,702	154,414
450—Community and regional development:						
451 Community development:						
Department of Housing and Urban Development—Community Disposal Operation Fund				−200	−149	−119
Pennsylvania Avenue Development Corporation gifts and donations		2,623		10	1,430	802
452 Area and regional development:						
Bureau of Indian Affairs:						
Miscellaneous permanent appropriations	45,962	46,893	52,000	37,109	38,830	48,263
Miscellaneous trust funds	423,971	428,457	466,453	347,386	432,757	482,000
Papago Cooperative Fund	5,700	1,060	1,150	37		
Liquidation of Hoonah housing project revolving fund				10	15	
Operation and maintenance of quarters	7,698	8,000	9,000	2,407	6,927	8,729
Total, function 450	483,331	487,033	528,603	386,759	479,810	539,675
550—Health:						
551 Health Care Services:						
Indian Health Service	709	3,000	3,000	709	3,000	3,000
Total, function 550	709	3,000	3,000	709	3,000	3,000
800—General government:						
804 General property and records management:						
General Services Administration—Virgin Islands Corporation Liquidation Fund				−135	−120	
806 Other general government:						
United States Holocaust Memorial Council gifts and donations				−2	2	
Bureau of Indian Affairs miscellaneous permanent appropriations	928	1,914	2,000	1,072	1,915	1,999
Office of Territorial Affairs—Compact of Free Association			116,350			116,350
Total, function 800	928	1,914	118,350	935	1,797	118,349
850—General purpose fiscal assistance:						
852 Other general purpose fiscal assistance:						
Bureau of Reclamation miscellaneous permanent appropriations	272	350	350	285	343	350
Bureau of Land Management miscellaneous permanent appropriations	134,480	6,154	70,573	133,237	17,259	69,630
Minerals Management Service-Payments to States from receipts under Mineral Leasing Act	537,523	574,391	604,148	537,523	550,496	604,148

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TABLE 1.—PERMANENT SPENDING AUTHORITY BY FUNCTION WITHIN JURISDICTION OF COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Office of Territorial Affairs:						
Payments to the United States territories, fiscal assistance	53,351	57,420	55,000	53,351	57,420	55,000
Total, function 850	725,626	638,315	730,071	724,396	625,518	729,128

Table 2 lists by subcommittee the total permanent spending authority within the jurisdiction of the Committee on Interior and Insular Affairs for fiscal years 1985–87.

TABLE 2.—PERMANENT SPENDING AUTHORITY BY SUBCOMMITTEE WITHIN JURISDICTION OF THE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Full Committee:						
Bureau of Indian Affairs:						
Miscellaneous permanent appropriations	46,890	48,807	54,000	38,181	40,745	50,262
Miscellaneous tribal trust funds	423,971	428,457	466,453	347,386	432,757	482,000
Papago Cooperative Fund	5,700	1,060	1,150	37		
Liquidation of Hoonah housing project revolving fund				10	15	
Operation and maintenance of quarters	7,698	8,000	9,000	2,407	6,927	8,729
Indian Health Service	709	3,000	3,000	709	3,000	3,000
Office of Territorial Affairs-Payments to the U.S. territories	53,351	57,420	55,000	53,351	57,420	55,000
Office of the Secretary—Operation and maintenance of quarters	14	86	67	6	80	66
General Services Administration—Virgin Islands Corporation Liquidation Fund				−135	−120	
Total, full committee	538,333	546,830	588,670	441,952	540,824	599,057
Subcommitte on Energy and the Environment:						
Department of Energy—Advances for cooperative work	1,216	1,100	1,160	1,216	1,100	1,160
Department of Housing and Urban Development Community Disposal Operations Fund				−200	−149	−119
Total, Energy and the Environment	1,216	1,100	1,160	1,016	951	1,041
Subcommittee on Public Lands:						
Bureau of Land Management:						
Miscellaneous permanent appropriations	140,951	11,513	76,173	139,940	22,627	75,230
Miscellaneous trust funds	3,667	600	600	2,616	600	600
Special acquisition of lands and minerals	3,042	1,300	1,300	3,042	1,300	1,300
Operation and maintenance of quarters		250	250		100	240
Advisory Council on historic Preservation donations	2	5	5	1	6	5
Office of Territorial Affairs-Compact of Free Association			116,350			116,350
Total, Public Lands	147,662	13,668	194,678	145,599	24,633	193,725

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TABLE 2.—PERMANENT SPENDING AUTHORITY BY SUBCOMMITTEE WITHIN JURISDICTION OF THE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Subcommittee on General Oversight, Northwest Power, and Forest Management:						
Bonneville Power Administration fund	284,771	330,000	304,900	−260,884	−33,795	−43,397
Forest Service permanent appropriations	49,970	51,802	45,815	44,262	51,152	47,940
Total, General Oversight, Northwest Power, and Forest Management	334,741	381,802	350,715	−216,622	17,357	4,543
Subcommittee on Water and Power Resources:						
Bureau of Reclamation:						
Miscellaneous permanent appropriations	272	350	350	285	343	350
Trust funds	7,681	16,741	28,062	2,332	16,741	28,062
Colorado River Dam Fund	23,602	19,953	52,913	11,500	20,474	50,600
Department of Energy:						
Southeastern Power Administration						
Southwestern Power Administration						
Total Water and Power Resources	31,555	37,044	81,325	14,117	37,558	79,012
Subcommittee on Mining and Natural Resources:						
Minerals Management Service: Payments to States from receipts under Mineral Leasing Act	537,523	574,391	604,1[illegible]	537,523	550,496	604,148
Geological Survey: Contributed funds	50	500	500	−1	551	500
Bureau of Mines:						
Contributed funds	495	500	500	615	533	507
Helium fund				−4,632	−1,210	−994
Total, Mining and Natural Resources	538,068	575,391	605,148	533,505	550,370	604,161
Subcommittee on National Parks and Recreation:						
National Park Service:						
Miscellaneous permanent appropriations	1,028	1,271	1,271	1,116	1,342	1,243
Miscellaneous trust funds	11,920	13,205	8,833	7,580	17,533	8,833
Operation and maintenance of quarters	8,034	9,584	9,987	7,947	9,132	9,912
Land and Water Conservation Fund contract authority		28,710	30,000			
Pennsylvania Avenue Development Corporation: Gifts and donations		2,623		10	1,430	802
United States Holocaust Memorial Council: Gifts and donations				−2	2	
Total, National Parks and Recreation	20,982	55,393	50,091	16,651	29,439	20,790

Completing the permanent spending authority section on the committee report are the narrative descriptions for each of the permanent accounts listed in table 2.

BUREAU OF INDIAN AFFAIRS—MISCELLANEOUS PERMANENT APPROPRIATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	46,890	48,807	54,000	38,181	40,745	50,262
Budget authority and outlays are distributed as follows:						
Claims and treaty obligations	928	1,914	2,000	1,072	1,914	1,971
Operation and maintenance, Indian irrigation systems	17,178	18,178	20,000	15,130	14,490	18,725

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BUREAU OF INDIAN AFFAIRS—MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Power systems, Indian irrigation projects	28,784	28,715	32,000	21,979	24,341	29,566

Claims and treaty obligations—Payments are made to fulfill treaty obligations with the Senecas of New York (act of February 19, 1831), the Six Nations of New York (act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857); and benefit claims to the Sioux Indians (acts of March 2, 1889, June 10, 1896, and June 21, 1906).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

BUREAU OF INDIAN AFFAIRS—MISCELLANEOUS TRIBAL TRUST FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	423,971	428,457	466,453	347,386	432,757	482,000

BUREAU OF INDIAN AFFAIRS—COOPERATIVE FUND (PAPAGO)

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	5,700	1,060	1,150	37	.....	.....

This Cooperative Fund, established by section 313 of the Southern Arizona Water Rights Settlement Act (96 Stat. 1274-1285); provides a source of funds for the Secretary of the Interior to carry out the obligations of the Secretary under sections 303, 304, and 305 of the act. Only interest accruing to the fund may be expended. However, the law provides that no such interest can be spent prior to the earlier of 1992 or the completion of the main project works of the Central Arizona Project.

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BUREAU OF INDIAN AFFAIRS—LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total				10	15	

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85–806. The Secretary will use the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project, for the purpose of liquidating this project in accordance with the provisions of the law.

BUREAU OF INDIAN AFFAIRS—OPERATION AND MAINTENANCE OF QUARTERS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	7,698	8,000	9,000	2,407	6,927	8,729

Public Law 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes quarters rentals funds to defer the costs of operation and maintenance incidental to the employee quarters program. P.L. 98–473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

INDIAN HEALTH SERVICE

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	709	3,000	3,000	709	3,000	3,000

OFFICE OF TERRITORIAL AFFAIRS—PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	53,351	57,420	55,000	53,351	57,420	55,000
Budget authority and outlays are distributed as follows:						
Advance payments to Guam of estimated U.S. income tax collections	23,921	28,710	25,000	23,921	28,710	25,000

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OFFICE OF TERRITORIAL AFFAIRS—PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE—Continued

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Advance payments to the Virgin Islands of estimated excise tax collections	29,430	28,710	30,000	29,430	28,710	30,000

Public Law 95-348 requires that certain revenues collected by the Internal Revenue Service involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 1987 funding is for the 1988 prepayment.

OFFICE OF THE SECRETARY—OPERATION AND MAINTENANCE OF QUARTERS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	14	86	67	6	80	66

These activities provide for the utilization of receipts from the rental of quarters for the operation and maintenance of those quarters as authorized by section 350 of Public Law 98-473.

GENERAL SERVICES ADMINISTRATION—VIRGIN ISLANDS CORPORATION LIQUIDATION FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total				−135	−120	

Mortgage payments are made to the Government for properties purchased from the Virgin Islands Corporation.

DEPARTMENT OF ENERGY—ADVANCES FOR COOPERATIVE WORK

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	1,216	1,100	1,160	1,216	1,100	1,160

Richland operations office.—Advances from public utilities fund the cost of essential support services provided at a jointly operated reactor facility.

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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—COMMUNITY DISPOSAL OPERATIONS FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total				−200	−149	−119

The community disposition program was established by the Atomic Energy Community Act of 1955 to dispose of federally owned properties.

Budget program.—All sales under the program have been completed. Servicing of the mortgage inventory currently held by the Department will continue.

Operating results.—The deficit in the fund is expected to be about $14 million at the end of 1987. Funds recovered and transferred to the Treasury are estimated to aggregate $87 million by the end of 1987.

BUREAU OF LAND MANAGEMENT—MISCELLANEOUS PERMANENT APPROPRIATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	140,951	11,513	76,173	139,940	22,627	75,230
Budget authority and outlays are distributed as follows:						
Leasing of grazing lands (receipt limitations)				4		
Payments to Oklahoma (royalties)	13			14		
Payments to Coos and Douglas Counties, Oreg., from receipts Coos Bay Wagon Road grant lands	528	552	580	528	518	569
Payments to counties, Oregon and California grant lands	125,325	−2,940	65,100	116,934	9,087	64,362
Payments to States (proceeds of sales) (receipt limitations)	742	729	936	872	684	919
Payments to States from grazing receipts, etc., public lands outside grazing districts	1,001	952	1,024	1,024	893	1,005
Payments to States from grazing receipts, etc., public lands within grazing districts	1,549	1,442	1,550	1,544	1,354	1,521
Payments to States from grazing receipts, etc., public lands within districts, miscellaneous	6	5	8	5	5	8
Payments to Alaska, National Petroleum Reserve	4,803	4,392		10,911	4,123	
Payments to counties, national grasslands	569	590	625	569	554	613
Expenses, road maintenance deposits	5,581	5,359	5,600	6,702	5,003	5,497
Payments to Nevada from receipts on land sales	833	432	750	833	406	736
Payments from proceeds, sale of water	1					

1. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangement (43 U.S.C. 315m).

2. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal

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lands to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

3. *Payments to Coos and Douglas Counties, Oreg., from receipts from Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

4. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

5. *Payments to State (proceeds of sales).*—The States are paid 5 percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

6. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50 percent of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

7. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

8. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

9. *Payments to Alaska, National Petroleum Reserve.*—Alaska is paid 50% of the receipts from sales, bonuses, royalties, and rentals resulting from the leasing of oil and gas in the National Petroleum Reserve in Alaska for use in planning, construction, maintenance, and operation of essential public facilities and other necessary provisions of public service (94 Stat. 2964).

10. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

11. *Expenses, road maintenance deposits.*—Public Law 94–579 approved October 21, 1976, permanently appropriated certain moneys to the Secretary of the Interior. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes, and moneys collected are available for necessary road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only. (43 U.S.C. 1701 et seq.)

12. *Payments to Nevada from receipts on land sales.*—Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada; proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (5%) and the county in which the land is located (10%).

13. *Payments from proceeds, sale of water.*—When lessees or operators drilling for oil and gas on public lands strike water, water

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wells may be developed by the Department from proceeds from sale of water from existing wells (30 U.S.C. 221–229).

BUREAU OF LAND MANAGEMENT—MISCELLANEOUS TRUST FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	3,667	600	600	2,616	600	600
Budget authority and outlays are distributed as follows:						
Land and resource management trust fund	3,666	599	599	2,610	599	599
Trustee funds, Alaska Townsites	1	1	1	6	1	1

Land and resource management trust fund.—Applicants for conveyance of lands omitted in original surveys pay the cost of surveys and the administrative costs of conveyance. Advances are made by individuals to pay the costs of other types of surveys requested by them. Cooperators in the management of the public lands, including the Federal Range, contribute funds or make gifts for conservation practices, acquisition, protection, and other purposes (43 U.S.C. 315h, 315i, 355, 759, 761, 775, 887, 1719, 1721, and 1737; 74 Stat. 506; 31 U.S.C. 1305; 48 Stat. 1224–1236).

Trustee funds, Alaska townsites.—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

BUREAU OF LAND MANAGEMENT—SPECIAL ACQUISITION OF LANDS AND MINERALS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Rattlesnake NRA and Wilderness Area	3,042	1,300	1,300	3,042	1,300	1,300

Rattlesnake NRA and Wilderness Area.—Represents the monetary value of bidding rights issued under the authority of Public Law 96–476 and the estimated value of adjustment of those rights as required by section 7 of the Lee Metcalf Wilderness and Management Act of 1983. The bidding rights may be used as monetary credits against that portion of any coal lease bonus payments, rentals or royalties payable under the Mineral Leasing Act of 1920 as amended, and retained by the Federal Government, on any Federal coal lease won or otherwise held by the holder. The value of unused bidding rights increases at a rate set quarterly by the Secretary of the Treasury, pursuant to section 11 of the Debt Collection Act of 1982 (31 U.S.C. 3717).

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BUREAU OF LAND MANAGEMENT—OPERATION AND MAINTENANCE OF QUARTERS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total		250	250		100	240

Provides for the maintenance of quarters used by Bureau employees in areas where other housing alternatives are unavailable. Expenses are offset by collections in the form of rental payments. This account was established in 1986 under provisions of the 1985 Interior Appropriations Act.

ADVISORY COUNCIL ON HISTORIC PRESERVATION—DONATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	2	5	5	1	6	5

The Advisory Council on Historic Preservation accepts and uses donated moneys for purposes of the Council (16 U.S.C. 470).

OFFICE OF TERRITORIAL AFFAIRS—COMPACT OF FREE ASSOCIATION

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total			116,350			116,350

The peoples of the Marshall Islands and the Federated States of Micronesia have approved the Compact of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 constituted the necessary authorizing legislation to make annual payments to the two states during the next fifteen years totaling $2.3 billion. This assistance will aid in their successful development as sovereign states. A 1986 supplemental proposal requests a permanent appropriation for grants to the two governments required by the Compact.

BONNEVILLE POWER ADMINISTRATION FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	284,771	330,000	304,900	−260,884	−33,795	−43,397

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FOREST SERVICE PERMANENT APPROPRIATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Tongass timber supply fund	49,970	51,802	45,815	44,262	51,152	47,940

Tongass timber supply fund, Forest Service.—To maintain the timber supply from the Tongass National Forest at a specified level. (Public Law 96-487 (16 U.S.C. 539d).)

BUREAU OF RECLAMATION—MISCELLANEOUS PERMANENT APPROPRIATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	272	350	350	285	343	350
Budget authority and outlays are distributed as follows:						
Operation, maintenance, and replacement of project works, North Platte project (Goring and Fort Laramie, Goshen and Pathfinder irrigation districts) (indefinite special fund)	10	30	30	25	29	30
Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming) (indefinite special fund)	8	8	8	8	8	8
Payments to local units, Klamath reclamation area (indefinite special fund)	254	250	250	254	245	250
Refunds and returns (indefinite special fund)		62	62	−2	61	62

1. *Operation, maintenance, and replacement of project works, North Platte project.*—Payments are made for replacement of project works operated and maintained by the United States and to supplement funds advanced by the water users to meet annual costs of operation and maintenance of such works (66 Stat. 755).

2. *Payments to the Farmers' irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the farmers' irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

3. *Payments to local units, Klamath reclamation area.*—Certain revenues collected from the leasing of Klamath project reserved Federal lands within the boundaries of certain national wildlife refugees shall be used: (a) To credit or pay to the Tule Lake irrigation district amounts already committed; and (b) to make annual payments to the counties in which such refugees are located (78 Stat. 850).

4. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

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BUREAU OF RECLAMATION—TRUST FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	7,681	16,741	28,062	2,332	16,741	28,062

When requested the Bureau of Reclamation performs investigations or construction work with funding provided by non-Federal entities under the Contributed Funds Act (43 U.S.C. 395, 396).

BUREAU OF RECLAMATION—COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	23,602	19,953	52,913	11,500	20,474	50,600

Revenue from Boulder Canyon project operations is placed in this fund. Due to a recent change in law (Public Law 98-381), the fund is available without further appropriation for payment of expense of operation and maintenance of the project, for payment of interest on amounts advanced from the Treasury, and for annual payments of not more than $300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a; 43 U.S.C. 618 a(c)).

DEPARTMENT OF ENERGY—SOUTHEASTERN POWER ADMINISTRATION

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total						

A continuing fund of $50,000, maintained from receipts from the transmission and sale of electric power in the southeastern area, is available to defray expenses necessary to insure continuity of service (16 U.S.C. 825s-2).

DEPARTMENT OF ENERGY—SOUTHWESTERN POWER ADMINISTRATION

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total						

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This fund, replenished from power receipts, is available permanently for emergency expenses that would be necessary to insure continuity of service (16 U.S.C. 825s–1; 63 Stat. 767; 65 Stat. 249).

MINERALS MANAGEMENT SERVICE—PAYMENTS TO STATES FROM RECEIPTS UNDER MINERAL LEASING ACT

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	537,523	574,391	604,148	537,523	550,496	604,148

Alaska is paid 90 percent and other States 50 percent of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on both public domain and acquired lands.

GEOLOGICAL SURVEY—CONTRIBUTED FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	50	500	500	−1	551	500

Funds contributed by States, counties, municipalities, and private sources are used to provide basic scientific data and analyses concerning water, land, energy, and mineral resources.

BUREAU OF MINES—CONTRIBUTED FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	495	500	500	615	533	507

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations in such areas as conservation, evaluation, and development of mineral resources and the health and safety of miners, and the solution of minerals related environmental problems.

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BUREAU OF MINES—HELIUM FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total				−4,632	−1,210	−994

The authorized purpose of the Helium Act Amendments of 1960, Public Law 86–777 (50 U.S.C. 167), is to provide for the current and foreseeable future requirements for helium for essential Government activities.

NATIONAL PARK SERVICE—MISCELLANEOUS PERMANENT APPROPRIATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	1,028	1,271	1,271	1,116	1,342	1,243
Budget authority and outlays are distributed as follows:						
Educational expenses, children of employees, Yellowstone National Park	565	555	555	485	544	543
Payment for tax losses on land acquired for Grand Teton National Park	35	30	30	28	29	29
Operation, management, maintenance, and demolition of federally acquired properties Independence National Historical Park	3	5	5	16	5	5
Delaware Water Gap, Route 209 operations	425	681	681	587	764	666

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

2. *Payment of tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 40d–3).

3. *Operation, management, maintenance and demolition of federally acquired properties, Independence National Historical Park.*—Moneys collected from parking receipts and office rentals are used for the operation, management, and maintenance of purchased or donated properties as authorized by the Act approved October 26, 1951 (65 Stat. 664).

4. *Delaware Water Gap, Route 209 operations.*—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by the Act approved July 30, 1983 (97 Stat. 329).

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NATIONAL PARK SERVICE—MISCELLANEOUS TRUST FUNDS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	11,920	13,205	8,833	7,580	17,533	8,833
Budget authority and outlays are distributed as follows:						
National Park Service, donations	11,905	13,197	8,825	7,574	17,528	8,825
Preservation, Birthplace of Abraham Lincoln, National Park Service	15	8	8	6	5	8
Jefferson National Expansion Memorial, contributions						

1. *National Park Service donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park System (16 U.S.C. 6). Beginning in 1984, substantial donations have been made for the restoration of the Statute of Liberty and Ellis Island.

2. *Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212).

3. *Jefferson National Expansion Memorial contributions.*—Pursuant to the act of May 17, 1954 (68 Stat. 98–100), as amended, the Secretary of the Interior was authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources.

NATIONAL PARK SERVICE—OPERATION AND MAINTENANCE OF QUARTERS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total	8,034	9,584	9,987	7,947	9,132	9,912

Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

NATIONAL PARK SERVICE—LAND AND WATER CONSERVATION FUND

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Contract authority		28,710	30,000			

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PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION—GIFTS AND DONATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1986 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total		2,623		10	1,430	802

The gifts to the Corporation will be used to pay various expenses of the public improvements activity, and sponsor events in the parks and plazas within the PADC area.

UNITED STATES HOLOCAUST MEMORIAL COUNCIL—GIFTS AND DONATIONS

[In thousands of dollars]

	Budget authority			Outlays		
	1985 actual	1985 estimate	1987 estimate	1985 actual	1986 estimate	1987 estimate
Total				−2	2	

The United States Holocaust Memorial Council may solicit and accept donations to aid or facilitate the construction, maintenance, and operation of the memorial, as per section 7 of Public Law 96-388.

Budget Recommendations of the Committee on Interior and Insular Affairs and Its Subcommittees

COMMITTEE RECOMMENDATIONS FOR THE BUREAU OF INDIAN AFFAIRS (BIA) AND THE INDIAN HEALTH SERVICE (IHS) FOR FY 1987

Bureau of Indian Affairs (BIA)

The Bureau of Indian Affairs within the Department of the Interior, is the primary agency charged with the federal responsibility for providing assistance and protection for tribes and their Indian members. Its purpose is derived from the government-to-government relationship which exists between tribes and the U.S. Government, one which is based on treaties, executive orders, and other agreements. Additionally, the Snyder Act of 1921 provides the basic authorization for appropriations covering the activities of the Bureau of Indian Affairs. Other authorizing legislation has since been enacted which has better defined the BIA's mission.

The Committee on Interior and Insular Affairs, within the House of Representatives, has the primary jurisdiction over BIA, with the exception of education, and the Indian Health Service (IHS), within the Department of Health and Human Services.

The FY 1987 President's Request for the BIA, excluding its Indian Education programs, was $741,190,000. The comparable FY 1986 appropriations for this agency, minus the Deficit Reduction Act's automatic cuts, was $772,943,000. The Committee's recommendations provide for a restoration of $32,500,000 to several programs that were reduced in the new Request.

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1. *$12,038,000 Reduction for Assistance to Alaska Natives.*—The Committee is strongly opposed to this proposed reduction for serving to Alaska Natives and recommends the restoration of this amount to the Bureau's budget for these same purposes. The reduction would eliminate almost all of the BIA programs presently service Alaska Natives. These reductions would take place in the following:

	Millions
Indian Child Welfare	−$.710
Small Tribes Core Management	−.679
ANILCA Programs	−.700
ANCSA Cemetery/Historical Sites	−1.568
Facilities Management	−1.248
Tribe/Agency Operations	−6.336
Housing	−.797

It is the Committee's understanding that several programs will be eliminated outright under this proposed reduction. These programs are: Adult Education, Agricultural Extension Services, Social Services, Self-Determination Act grants, Road Maintenance, Water Resources, and Mineral and Mining.

These reductions were justified on the basis that "Over 30 percent of Alaska Natives live in urban areas, and the remainder live in villages which can receive state revenue sharing . . . Given the improvement in Native economic status; . . . ." The Committee cannot agree with this rationale nor is the Committee able to determine what the Bureau's justification was based on in order to make the decision that the Alaska Native economic status has greatly improved.

2. *Litigation Support.*—Litigation Support is a component within the Indian Rights Protection Office. The FY 1986 final budget for this office was $5,072,000 and the FY 1987 Request was $1,180,000 for a reduction of $3,892,000. This office is responsible for gathering and providing the information and evidence needed by the United States to successfully defend the Government's position in litigation involving Indian rights issues. Litigation support is also provided to the tribes in cases where they are separately represented because other interests of the United States conflict with those of the affected tribes. According to the BIA justification, much of this office's work is directed toward negotiated settlement of lawsuits which include such issues as title questions; rights-of-way; allotment claims or other activities which have harmed or could harm the health and safety of the Indian community involved. The Committee feels that this Office's responsibilities are very important in assisting the Government and the tribes in reaching amicable resolutions in the difficult situations tribes are sometimes confronted with. The Committee, therefore, recommends a restoration of $4,000,000 to this program which would increase the request to $5,180,000.

3. *Indian Self-Determination Act Grants.*—These grants are awarded to federally recognized tribes in order to strengthen and improve their governments. This includes the improvement of a tribe's ability to manage its contracts and grants awarded to the tribe to provide a variety of services and assistance. In FY 1986 the BIA was funded at $10,895,000 for this program and the FY 1987

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Request was in the amount of $7,361,000. This is a reduction of $3,534,000. The BIA estimates that the number of Self-Determination Act contract and grants to be awarded will be 1,445 and estimates that 1,435 will be awarded in FY 1987 under the proposed budget. The Committee notes that not only does the BIA expect the number of awards to decrease but also the amount of the average award will also decrease in order to accomplish such reduction. The Committee disagrees with the Bureau's request and proposal to diminish the number and amount of awards available to tribes and recommends a restoration of $3,500,000 to this program for a total program budget of $10,861,000.

4. *Housing Improvement Program (HIP).*--The BIA Construction Program for FY 1987 was the most severely affected under the new budget request. The Final FY 1986 budget for the BIA construction account was $100,818,000. This resulted in a decrease in the construction program from the previous fiscal year of $41,663,000. For the Housing Improvement Program within the construction account, the FY 1986 budget was $42,564,000. This amount included a special allocation of $20,000,000 for homes for relocatees moved under the Navajo-Hopi Relocation Settlement Act. The FY 1987 budget request was $16,295,000 targeted solely to the renovation of existing Indian homes. Excluding the $20,000,000 setaside in FY 1986, this is a decrease of $6,269,000 for HIP and an elimination of new homes specifically. The Committee has, in past recommendatons, stated its support of this program through its continued support for sufficient budget authority to permit the BIA to provide homes to Indian people who are otherwise unable to have adequate housing. The Committee reiterates its strong support of this program by recommending a restoration of funds to this program in the amount of $6,000,000.

5. *Navajo Indian Irrigation Project (NIIP).*—Under the BIA's Construction Account is the Irrigation Systems program which extends, improves, operates, and maintains existing Indian irrigation systems, and for the development of water supplies. Funding for specially authorized programs are also included in this account. The FY 1986 budget for this program was $17,163,000 and the FY 1987 Request was $13,900,000 for a decrease of $3,538,000.

One specially authorized irrigation project is the Navajo Indian Irrigation Project. NIIP was authorized by Congress under Public Law 87-483 on June 13, 1962. This Act also authorized the construction of the San Juan Chama Diversion Project which diverted San Juan River water into the Rio Grande River Basin. The San Juan Project has been completed for nearly 18 years. NIIP construction is still less than one half complete with about 49,000 acres now under irrigation and another 61,000 acres awaiting irrigation. NIIP is *not* a part of the Bureau's priority system for Indian irrigation projects. The Navajo Nation estimates that $10,100,000 would be needed to allow the Bureau of Reclamation to complete the construction of Block Six, a project which was begun with FY 1985 funds. The Committee agrees that this project is a commitment which the federal government is responsible for fulfilling. However, given the the cost of this project the Committee feels that a budget recommendation in a lesser amount would be more feasible at this time. This would permit additional work to

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continue on the project and provide assurances to the tribe of the federal government's commitment to meeting this obligation. Therefore, the Committee recommends an increase to the BIA's Irrigation System program in the amount of $5,000,000 for this purpose.

6. *Gila River Farms—Sacaton Ranch.*—The Committee notes that there is no funding for this project in the BIA's Irrigation Systems Program. This project was submitted by the tribe to the Bureau as a three-year improvement plan needed on order to upgrade their tribal ranch. This would in turn assist in improving the tribe's economic status and would be of great benefit to the tribes members, in terms of stable employment and services. This three-year plan would also allow the Gila River Farms to utilize its water resources from the Gila River and the Colorado River.

The Committee supported the funding for this project in FY 1986 but budget constraints prevented the appropriations of funds for this project. The Committee, once again, recommends as increase to the BIA budget for this purpose for a first-year funding of this project at $2,500,000.

INDIAN PROGRAMS

[In millions]

	Fiscal year 1986 appropriation	Fiscal year 1986 with G-R-H 4.3 percent	Fiscal year 1987 request	Allocation for tribe agency	Alaska reduction	1986–87 difference
Tribal government services	32.233	30.847	30.940	(25.336)	(−539)	0.093
Social services	113.199	108.331	114.301	(21.198)	(−400)	5.970
Law enforcement	48.570	46.481	49.148	(46.047)	.....	2.667
Self determination	21.377	20.420	21.986	(2.363)	(−700)	1 566
Navajo-Hopi	2.931	2.805	2.931	(.....)	.....	.....
Indian services subtotal	218.270	208.884	219.306	(94.944)	(−1.639)	10.422
Employment development	26.690	25.550	24.449	(21.856)	(−1,733)	−1.101
Business enterprise	13.775	13.183	15.296	(3.653)	.....	2.113
Road maintenance	23.069	22.077	22.799	(22.485)	(−150)	.722
Economic development/employment subtotal	63.542	60.810	62.544	(47.994)	(−1.883)	1.734
Natural resources	2.407	2.303	2.630	(1.060)	.....	.377
Agriculture	29.223	27.966	22.532	(19.713)	(−288)	−5.434
Forestry	33.801	32.348	29.554	(23.493)	.....	−2.794
Water resources	10.783	10.319	1.967	(1.502)	(−45)	8.352
Wildlife and parks	25.783	24.674	27.439	(18.642)	(−38)	2.765
Minerals and mining	9.509	7.741	9.373	(1.632)	(−86)	1.622
Irrigation and power	7.940	7.599	7.587	(0)	.....	−.012
Natrual resources subtotal	119.526	114.387	101.082	(66.042)	(−477)	−13.305
Rights protection	21.408	20.488	22.247	(4.839)	.....	1.759
Real estate and financial trust	29.852	28.568	34.950	(22.089)	.....	6.382
Trust responsibilities subtotal	51.260	49.056	57.197	(26.928)	(.....)	8.141
Facilities management subtotal	91.298	87.372	88.597	.....	.....	1.225
General administration subtotal	.....	75.767	81.679	(17.462)	(−857)	5.912
BIA operations subtotal	.....	596.276	610.741	(261.077)	12.010	14.475
Building and utilities	38.365	33.944	28.960	.....	.....	.....
Irrigation systems	18.221	17.438	13.900	.....	.....	.....
Housing	44.476	42.564	16.295	.....	.....	.....
Land acquisition	2.386	2.283	0	.....	.....	.....
Offset	−3.000	.....	.....	.....	.....	.....

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INDIAN PROGRAMS—Continued

[In millions]

	Fiscal year 1986 appropriation	Fiscal year 1986 with G-R-H 4.3 percent	Fiscal year 1987 request	Allocation for tribe agency	Alaska reduction	1986–87 difference
Fire suppression transfer		4.689	0			
Construction subtotal	100.448	100.818	59.155			
Road construction subtotal	0	0	0			
Alaska Native escrow	7.830	7.493	0			
Loan guaranty and insurance fund	2.197	2.103	2.485			
BIA total	1,006.403	706.690	672.381	261.077		−34.309
Supplementals			29.400			
Grand total			701.781			

INDIAN HEALTH SERVICE

In fiscal year 1986, after adjusting for the FY 1986 Gramm-Rudman reductions, Congress appropriated $853,963,000 to the Indian Health Service. Of this, $807,765,000 was appropriated for health services and $46,198,000 for facilities construction. For FY 1987, the administration is requesting $722,378,000 for health services and facilities construction in a combined appropriations. $2,450,000 of that amount would be for facilities-related expenditures. Of the FY 1987 request, $17,000,000 is to be derived from Medicare/Medicaid collections in violation of the provisions of the Indian Health Care Improvement Act and $8,000,000 from grossly overestimated receipts from third party health insurers.

Without any true adjustment for inflationary impact, the fiscal year 1987 budget proposed by the administration represents a cut of $85,837,000 in health services or over 10%. Major areas of the health services cuts includes $30,000,000 in contract health care services; $9,644,000 in urban health projects, a reduction of 100%; and $25,383,000 in the Community Health Representative program, a cut of 100%.

In the area of health facilities construction, the administration is requesting only $2,450,000 for health facilities modernization and repair as a part of the health services appropriation and no funds for construction. This represents a cut of $43,748,000, effectively an elimination of Indian health construction.

The Committee finds these proposed reductions to be totally unacceptable for a Federal agency providing essential life-and-death services to the Indian people, the most economically and socially deprived segment of the Nation's population and a population for whom the United States has a special trust and guardianship responsibility based upon treaties, statutes, and historical relationship.

Therefore, the Committee is recommending a restoration of approximately $126,000,000 to the budget of the Indian Health Service. This restoration will bring the IHS budget for FY 1987 nearly up to the FY 1986 appropriation after the adjustment for the FY 1986 Gramm-Rudman reductions.

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Because of the compressed time frames on the FY 1987 congressional budget process, a more complete explanation of the Committee's recommendations cannot be made available in this report. These detailed explanations will be made available to the Budget Committee and the Appropriations Committee at a later date.

Committee Recommendations for U.S. Insular Areas

The United States has special obligations to its territories and commonwealths.

They are members of the American political family because the United States wanted them to be. As our insular borders in the Caribbean and the Pacific, they serve United States strategic and other interests. Their people to do so willingly.

Distant from supplies and markets, with limited resources bases, distinct histories, and inadequate infrastructure, their economies are made even more fragile because they operate among economics that have the competitive advantage of not having to adhere to United States standards.

The Federal system denies the people of these islands the influence over their future that it provides the people of the States. Because of this the federal government has direct responsibilities for the insular areas that it does not have for the States.

The 3.5 million Americans of the territories and commonwealths deserve no less from government than do their fellow Americans. So their unique circumstances require the sensitive applications of policy and special assistance to enable them to realize their unique potentials.

The budget governs whether insular American really receives services, opportunities, and assistance that is equitable with that provided the States. It controls whether their needs—and national objectives for them—are met.

The budget determines this in provisions which affect the rest of the nation as well as provisions which only affect the insular areas. Most provisions which affect the rest of the nation concern the insular areas but some do not . . . generally to their detriment. Other provisions may substitute for national provisions or are targeted to insular needs unparalleled in the states.

The Committee reviewed the provisions of the President's proposed fiscal year 1987 budget which are unique to the insular areas with as much care as was possible in the time alloted by the Balanced Budget and Emergency Deficit Control Act of 1985. This examination included hearings at which the administration's requests were explained and insular officials commented on the requests and identified needs which would not be met by them.

Based upon its work, the Committee agreed upon the views and estimates which follow. They are bipartisan and uniform.

These recommendations would not result in assistance to the insular areas that is equivalent to assistance to the States. Instead, these recommendations constitute the minimum reasonable response to undeniably critical needs given stringent Federal fiscal constraints. Restricting spending would contravene paramount national and insular interests.

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The short time period between the President's submission of his requests and the deadline for the submission of these views and estimates did not permit the Committee to thoroughly examine the impact on the insular areas of budgetary provisions which apply to the entire nation. However, the Committee is concerned by reports that spending reductions mandated by the Balanced Budget and Emergency Deficit Control Act of 1985 will have a disproportionately adverse impact on the insular areas.

This greater adverse impact is due to the different treatment the insular areas often receive in national programs. It is also attributable to the simple fact that the insular areas are substantially more needy on a relative basis than other jurisdictions. This disparity should be studied and rectified so that any adverse impact of federal budgetary policies in the insular areas is reasonably equivalent to the adverse impact in other jurisdictions.

AMERICAN SAMOA

Fiscal assistance

American Samoa is the only insular area for which the basic governmental assistance traditionally provided has been discretionary from year to year. This subjects the operations of the local government more to the vagaries of the federal fiscal situation than may be the case for other insular areas.

The Committee believes that the Americans of this territory should not suffer because of this arrangement. It is hoped that the basic support mechanism for the territory can be regularized.

The President has proposed an increase in the federal contribution to American Samoa's budget from $19,763,000 to $20,776,000. While the increase will not prevent the need for serious budgetary action in the territory, it is included in the estimates for Administation of Territories as being reasonable given federal fiscal constraints.

Increasing local revenues is one of the budgetary actions that the territory must take in light of the federal fiscal situation. Thus, the Committee supports the responsible actions of the Governor and Legislature to increase American Samoa taxes.

Medical equipment

The Committee is concerned about the adequacy of medical facilities in American Samoa and it intends to examine this matter this year. It is aware that the primary medical center on Tutuilla lacks essential equipment and that clinics on other islands lack even basic facilities.

Included in the estimates for Administration of Territories is $600,000 to fund priority improvements in these facilities but the Committee would expand this amount appropriately to address pressing needs.

Home mortgage assistance

Because liens cannot be placed on the communally-owned land in American Samoa, FHA-insured mortgages are unavailable in the territory. The lack of this basic federal home ownership assistance exacerbates a dire housing shortage which has other causes as well.

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The Committee has sought solutions to the problem by directing that the Secretary of the Interior, in consultation with the Secretary of Housing and Urban Development, make recommendations on how it should be dealt with. The recommendations were due to be submitted last October.

The Committee is displeased that the recommendations were not submitted on the date required by law and have not yet been submitted. In view of the seriousness of the problem, a failure to pursue solutions with vigor is unacceptable.

To ensure the availability of some home loans on reasonable terms, the fiscal year 1985 appropriation included a $980,000 contribution to the islands' Development Bank recommended by the Committee. This assistance should be continued in fiscal year 1987 and this amount is included in the estimates for the Administration of Territories.

Educational facilities

American Samoa's school system has struggled with a serious overcrowding problem in recent years. The school-age population is growing at particularly high rates: pupil enrollment grew almost a tenth between fiscal years 1984 and 1985.

$1 million was appropriated to build badly needed secondary level classrooms and a gymnasium in fiscal year 1986. However, construction of the gymnasium, which would have been the territory's first, was put off because of the funding cutback compelled by the Balanced Budget and Emergency Deficit Control Act of 1985.

The Committee has included $1,320,000 in its estimates for the Administration of Territories for an additional 18 classrooms and the gymnasium, which is sorely needed because of the islands' heavy rainfall.

Prison expansion

The only correctional facility in American Samoa was built on Tutuilla to accommodate 50 minor offenders. Reports in fiscal year 1984 indicate a prison population averaging 80 persons, including hardened criminals.

In addition to overcrowding, the facility's inability to segregate juveniles, women, and first offenders from more dangerous inmates poses a threat to safety and hinders rehabilitation. Further, living conditions are unsanitary.

The administration has requested appropriations to improve the existing facility on Tutuilla as well as construct smaller facilities on the islands of Aun'u and Ta'u. The Committee has included $750,000 in its estimates for the Administration of Territories for this purpose.

Water system

The Committee recommended—and appropriations were made—for improvements to the water system on the eastern end of the island of Tutuilla, American Samoa in fiscal year 1986. The administration has requested further appropriations for this purpose since there are areas which still have no or inadequate water serv-

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ice. Proposed fiscal year 1987 work would provide water to the villages of Nua and Se'etaga and schools.

The administration has also proposed to replace four unsafe wells on the western end of the island, installation of boosters for filling storage tanks in the bay area; installation of pressure-reducing values throughout the water system; security fencing; and improved access to wells and storage tanks.

The Committee supports appropriations for these projects. It has included in its estimates for the Administration of Territories the $1,050,000, requested by the administration.

Tafuna Industrial Park and petroleum storage

The Committee welcomes projects which would help diversify the economy of American Samoa. Thus, it supports expansion of the industrial park on Tutuilla which was developed with federal and local funds.

The administration's proposal for this project would add 12 lots totalling ten acres to the 29 lots totalling 25 acres presently developed at Tafuna. Improvements would include necessary infrastructure.

Since more than two-thirds of the park is currently occupied by private business (and an additional sixth of the park is used by the territorial government) expansion now can be considered forward-looking. The Committee is uncertain whether this planning has been considered sufficiently.

The administration has not explained what additional businesses it anticipates will locate in the park. Nor has it explained how rents will generate the $370,000 the territorial government is expected to contribute for the expansion.

The administration has also proposed relocating the territory's petroleum storage tanks from the crowded Pago Pago harbor area to the industrial park for safety reasons. This would entail developing a barge/deepwater harbor and fuel dock at Pala Lagoon.

A study of the engineering feasibility and environmental impact of the Pala Lagoon is required. The Committee hopes that the study will weigh the environmental consequences of dredging the lagoon as carefully as it considers design and economic benefits.

The Committee has included the $630,000 for the industrial park expansion and $300,000 for the lagoon study in its estimates for the Administration of Territories.

GUAM

Fiscal assistance

Guam is provided permanent federal financial assistance through advanced payment to the territory of United States tax, duty, and fee collections from the island. Federal payment to Guam of these collections is a fundamental element of the fiscal relationship between the United States and the territory and is deeply rooted in insular policy.

The implementation of the Balanced Budget and Emergency Deficit Control Act of 1985 is contradicting the time-honored commitment to pass on these estimated collections in full. The failure of that law to include a specific exemption for this account is subject-

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ing the amount of estimated collections to be paid to the territory to sequestration to meet deficit reduction targets.

The revenues involved constitute a federal obligation to the territory prior to their collection. Withholding a portion for federal use would result in an unprecedented transfer of resources from the territorial to the federal government.

As the Director of the Office of Management and Budget has testified in identifying sequestration of these payments as a deficiency in Public Law 99-177, these "funds appear in the budget as an incidental matter for convenience of administration rather than as a means of resource allocation."

The Committee resolves that whatever action is necessary to ensure full payment of the annual estimates of these collections as required by the Organic Act of Guam should be taken. When discrepancies between estimated payments and actual collections are reconciled at the beginning of ensuing fiscal years, any shortfall in the estimated payment attributable to sequestration should be made up. Any necessary legislation should be enacted to prevent federal sequestration of this territorial revenue source and contradiction with the federal-territorial fiscal relationship.

Included in the estimates for fiscal year 1987 Payments to United States Territories, Fiscal Assistance is $30,290,000. This includes the $29 million estimated by the administration to be collected in fiscal year 1987 plus the $1,290,000 being sequestered in fiscal year 1986.

Guam power loan subsidy

The Committee has taken several initiatives to ensure that Guam has reliable, adequate, and reasonable electric power service and to put the Guam Power Authority on a sound financial footing. The most recent authorized refinancing of a debt to the Federal Financing Bank that the utility was authorized to incur earlier. This authorization included a subsidy by the Department of the Interior of interest costs above seven percent of the $36 million loan.

A belated request by the President for the $8,646,000 required for fiscal years 1985 and 1986 was unfortunately reduced for deficit reduction purposes to $8,066,000. This reduction will prevent the Department of the Interior from meeting the federal share of the debt. It will also jeopardize the financial stability of the utility, which serves both civilian and military needs.

The Committee, therefore, has increased the amount in its estimates for the Administration of Territories for this purpose from the President's request of $1,606,000 to $1,966,000. It understands that such an increase would enable the department to meet its fiscal year 1986 obligation regarding the debt in fiscal year 1987.

The Committee further agrees to seek an exemption for these payments from the sequestration of budgetary resources mandated by the Emergency Balanced Budget and Deficit Control Act of 1985.

Mental health/drug abuse facility

Appropriations were made in fiscal year 1986 to design a mental health/drug abuse facility in Guam. Such a facility is needed be-

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cause care is currently provided in the old Guam Memorial Hospital which has serious structural deficiencies.

These deficiencies are serious enough to pose a threat to safety as well hinder the treatment of patients. They cannot be corrected by cost effective renovation.

Included in the Committee's estimate for the Administration of Territories is $1,450,000 for the first phase of construction. This is approximately half of the anticipated federal share of the two year project if certain other aspects, such as offices and grounds, are financed by non-federal contributions, as recommended by the Committee on Appropriations of the other body.

The Committee understands that treatment facilities will include areas for the criminally insane and observation of individuals awaiting trial; acutely ill, psychotic patients; chronically ill and transitional patients; and other clinical and community services.

In view of the need for the facility, the committee hopes that it can be constructed by the end of fiscal year 1988. This may only be possible, however, if the Department of the Interior ensures that planning begins shortly. The committee is concerned that planning has not begun yet, despite the appropriation of funds for this purpose.

Water system

The deficiency of the water infrastructure in Guam is so serious that it has led to crisis conditions in the southern part of the island. In recognition of this, Public Law 98-454 authorized $16,300,000 to fund the necessary improvements.

The Committee is pleased that the President proposed to increase the $2,954,000 appropriated for year 1986 for this purpose to $3,500,000. This is the amount that the Commission recommended and was appropriated for fiscal year 1986.

Therefore, included in the estimates for the Administration of Territories for fiscal year 1987 is $3,500,000 for this purpose.

These funds would be used to renovate the Mangilao to Chalan Pago water line. The inadequacies of the existing line have contributed to the water crisis in the southern part of the island.

NORTHERN MARIANA ISLANDS

Fiscal assistance

The federal relationship with the newest member of the American political family was established by the approval in Public Law 94-241 of the Covenant between the United States and the Northern Mariana Islands.

Among the obligations that the United States assumed was to provide direct financial support for local government operations, capital improvements, and economic development for at least seven years after the year of approval of the Covenant at levels adjusted for inflation. The goal was to assist the islands' government "in its efforts to achieve a progressively higher standard of living for its people as part of the American community and to develop the economic resources needed to meet the financial responsibilities of local self-government."

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The United States fully met this obligation, which expired with the close of fiscal year 1985.

The Covenant authorized—but did not require—assistance beyond the guaranteed period. The assistance formula in effect during the initial period was to continue until there is a determination in law regarding future assistance.

Further periods of multi-year assistance were also contemplated, however. Recommendations on multi-year assistance beyond the initial period were to be made by representatives of the President and the Governor.

These representatives agreed on another seven year package of assistance last July. The Department of the Interior subsequently requested amendment of the Covenant to provide the assistance recommended by the representatives.

Assistance for fiscal year 1986 in the proposed amendment to the Covenant was somewhat less than what was authorized to be provided under the Covenant. This amount was appropriated pending congressional approval of the amendment.

Assistance for fiscal year 1987 in the proposed amendment to the Covenant, by contrast, is substantially more than what is authorized to be provided under the Covenant. The President has proposed appropriation of this amount—$35,344,000—and the Committee has included it in its estimates for the Administration of Territories.

The Committee will consider the recommended amendment to the Covenant as well as an alternative to it proposed by the elected representative of the islands. It expects to act on legislation to provide such further multi-year assistance to the commonwealth in the near future.

Inclusion of the recommended amount in the estimates should not be interpreted as an indication that the Committee will approve the recommended amendment to the Covenant, however.

The Committee has concerns regarding aspects of the proposed amendment other than funding levels, including the authority which would be vested in the Department of the Interior. These concerns—as well as the effectiveness of assistance previously provided and the commonwealth's own efforts to meet its revenue needs—will be fully explored in the Committee's consideration and action on future assistance.

PUERTO RICO

Fiscal assistance

Puerto Rico is provided permanent federal financial assistance through payment to the commenwealth of United States tax, duty, and fee collections from the island. Federal payment to Puerto Rico of these collections is a fundamental element of the fiscal relationship between the United States and the commonwealth. It is a policy arrangement that has been consistent throughout this century.

The implementation of the balanced Budget and Emergency Deficit Control Act of 1985 is contradicting the time-honored commitment to pass on these collections in full. The failure of that law to include an express exemption for these accounts has led the GAO

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to subject the amount of collections to be paid to the commonwealth to sequestration to meet deficit reduction targets.

The revenues involved constitute a federal obligation to the commonwealth prior to their collection. Withholding a portion of these payments for federal use would result in an unprecedented transfer of resources from the commonwealth to the federal governments.

As the Director of the Office of Management and Budget has testified these "funds appear in the budget as an incidental matter for convenience of administration rather than as a means of resource allocation."

The Committee resolves that whatever action is necessary to clarify the matter and ensure full paymment of these collections, as required by the Puerto Rican Federal Relations Act and other laws, should be taken. Any necessary legislation should be enacted to prevent federal sequestration of this commonwealth revenue source and contradiction with the federal-commonwealth fiscal relationship.

Included in the estimates for fiscal year 1987 Internal Revenue Collections for Puerto Rico in the budget for the Internal Revenue Service in the Department of the Treasury is $255,535,000. This includes the $245,000,000 estimated by the President in fiscal year 1987 collections as well as $10,535,000 in fiscal year 1986 payments which the Committee believes is being wrongly sequestered and should be paid to Puerto Rico.

Included in the estimates for fiscal year 1987 Miscellaneous Permanent Appropriations payments to Puerto Rico in the budget for the Customs Service in the Department of the Treasury is $111,058,000. This includes the $107,711,000 estimated by the President in fiscal year 1986 collections which the Committee believes is being wrongly sequestered and should be paid to Puerto Rico.

Nutrition assistance

The budget reconciliation process in 1981 excluded needy Americans in Puerto Rico from the Food Stamps Program which continued to serve their fellow Americans. Public Law 97-35 replaced food stamps with a block grant of $825 million to provide food assistance to needy persons in the Commonwealth.

Under the block grant, Puerto Rico has designed and operated a Nutrition Assistance Program since July 1, 1982. Direct cash rather than food coupons is provided to needy households.

The grant was intended to provide the flexibility necessary for a program tailored to a unique situation with a lower administrative overhead. It was also designed to stimulate and improve food production and distribiton.

Alternative assistance should not, however, be inadequate assistance. The Committee strongly believes that the U.S. citizens of Puerto Rico should receive nutrition assistance that is equivalent to that received by their fellow Americans.

It is in this respect that the nutrition assistance grant has been deficient. Its base amount was too low. Worse, no provision was made to adjust it over time. Last year, the Committee recommended—and Congress enacted—and adjustment formula that would have increased the base amount to $852,750,000 in fiscal year 1986.

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This is not all that would be needed to achieve equity but is a substantial increase.

The Committee was, therefore, sorely disappointed by the President's request to repeal the adjustment formula and maintain the grant at the outdated and inadequate base of $825 million.

Accordingly, the estimates for Nutrition Assistance to Puerto Rico in the Department of Agriculture are increased by $27,750,000; they are increased by an additional $4,950,000 to make up for the reduction of that amount in the fiscal year 1986 grant. In view of the exemption of the Food Stamps Program provided in the Balanced Budget and Emergency Deficit Control Act of 1985 such a reimbursement is clearly justified.

The recommended amount would provide needy recipients in Puerto Rico with only modest additional assistance that is far less than what would be required to make their benefits equivalent to those provided their fellow Americans.

Tortuguero Lagoon acquisition/El Morro repairs

$4 million was appropriated in fiscal year 1985 for the Fish and Wildlife Service to acquire some 1,500 acres within the Tortuguero Lagoon National Reserve in Puerto Rico to protect the animal and plant life there.

The Government of Puerto Rico now opposes the acquisition. It recognizes the need to protect these resources but it believes that they should be locally managed and has taken steps to regulate use.

The President has approved a recission of this spending, terming the acquisition as a low priority. The Committee opposes approval of Recission Proposal No. R86–57.

Because it is confident that the Commonwealth will protect the resource of Tortuguero Lagoon, however, the Committee urges that the $4 million be transferred to continue essential structural repairs at the El Morro, San Juan National Historical Site. There is an urgent need to continue the improvements at this historical fortress begun with funds appropriated in fiscal year 1984.

VIRGIN ISLANDS

Fiscal assistance

The Virgin Islands is provided permanent federal financial assistance through advanced payment to the territory of United States tax collections from the island. Federal payment to Virgin Islands of these collections is a fundamental element of the fiscal relationship between the United States and the territory and is deeply rooted in insular policy.

The implementation of the Balanced Budget and Emergency Deficit Control Act of 1985 is contradicting the time-honored commitment to pass on these estimated collections in full. The failure of that law to include a specific exemption for this account is subjecting the amount of estimated collections to be paid to the territory to sequestration to meet deficit reduction targets.

The revenues involved constitute a federal obligation to the territory prior to their collection. Withholding a portion for federal use

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would result in an unprecedented transfer of resources from the territorial to the federal government.

As the Director of the Office of Management and Budget has testified in identifying sequestration of these payments as a deficiency in Public Law 99-177, these "funds appear in the budget as an incidental matter for convenience of administration rather than as a means of resource allocation."

Another problem concerning these payments was created by a provision in the 1984 tax act which originated in the other body. That provision increased the tax on rum produced in the territory and transported into the United States in a general increase of excise taxes on distilled spirits. These taxes are the source of the collections which are paid to the territory. Unfortunately, the 1984 law failed to include the increase in the tax in the amounts to be paid to the territory.

The Committee resolves that whatever action in necessary to ensure full payment of the annual estimates of these collections should be taken. When discrepancies between estimated payments and actual collections are reconciled at the beginning of ensuing fiscal years, any shortfall in the estimated payment attributable to sequestration should be made-up. Any necessary legislation should be enacted to prevent federal sequestration of this territory revenue source and contradiction with the federal-territorial fiscal relationship.

Included in the estimates for fiscal year 1987 Payments to United States Territories, Fiscal Assistance is $32,240,000. This includes the $26 million estimated by the administration for fiscal year 1987 collections plus the $1,290,000 being sequestered in fiscal year 1986 and $4,950,000 to permit cover over of the 1984 excise tax increase.

Water system

The Committee has taken several initiatives in the past to improve the critical water situation in the Virgin Islands. However, substantial needs remain on all three major islands.

One of the most serious problems is that more than half of the water placed into the territory's system is lost. Some of this is due to faulty metering but most is due to leakage. Several million dollars in revenues is lost each year and public health and safety are compromised by this leakage.

Line deficiency is a particular problem in Charlotte Amalie, which accounts for more than half the total potable water demand of St. Thomas. The territory's water distribution master plan proposes replacement and relocation of 15,000 linear feet of existing water lines as well as other improvements.

Included in the estimates for the Administration of Territories is $2,900,000 to construct these new lines. The Committee continues to intend that additional federal assistance be provided for other projects to meet water needs in Charlotte Amalie and elswhere in the Virgin Islands.

Eastern Caribbean Center

In his Caribbean Basin Initiative, the President proposed the establishment of an Eastern Caribbean Center at the College of the

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Virgin Islands. As a link between the United States and Eastern Caribbean mini-states, the Center is to serve as a vehicle for the study, development, sharing, and promotion of resources.

Members of the Committee had earlier supported authorization of a planning grant for the institution. Funds were subsequently provided through appropriations for territorial technical assistance. The Committee supported funding of the first phase of the Center's development. An appropriation was made in fiscal year 1985.

The center is to conduct research, provide training, coordinate forums, and engage in outreach and other technical assistance efforts. The United States should strongly support the center. The Committee considers funding an investment in imporved Caribbean Basin relations which will generate much greater returns for the United States as well as the islands of the region.

In the past, the Committee has recommended that amounts for this purpose be included in the budget for the Department of the Interior. However, that agency, which has substantial expertise in providing insular assistance but little expertise in providing foreign assistance has not effectively or expeditiously fostered development of the center. Consequently, the Committee has concluded that the U.S. Information Agency is the appropriate agency to manage federal participation in this project.

Accordingly, $1,200,000 is included in the estimates for activities of the Eastern Caribbean Center. The Committee expects that this amount will be authorized shortly.

DEPARTMENT OF THE INTERIOR

Office of Territorial and International Affairs

The Committee has expressed reservations about the effectiveness of the office charged with being an advocate for, providing assistance to, and a liasion between the United States and American Samoa, Guam, the Northern Mariana Islands, and the Virgin Islands. Yet, it has also stated its confidence in the capability and intentions of the current staff of the office.

Reservations similar to those of the Committee were well cataloged in a report last year by the General Accounting Office. The Committee's confidence in the office's staff is due to this competence and the cooperative working relationships they have established.

However deeply held such confidence may be, though, it cannot overcome the misgivings that the Committee and insular leaders have about the lack of coherent federal policies toward the insular areas. Nor can it make up for the ineffectiveness of the office in protecting and promoting insular interests as foreign and domestic policy is made and carried out.

These matters will be explored in a series of hearings that the Committee will conduct this year.

The $2,473,000 in the President's request for the office is included in the estimates for the Administration of Territories. It fairly reflects administration plans for the office.

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Technical assistance

Providing technical assistance for insular management, services, and development is one of the central purposes for the Office of Territorial and International Affairs. On a relative basis, it is one that has been effectively performed in recent years.

The President's request for technical assistance funding is inadequate. So, the Committee has included $2,750,000 for this purpose in the estimates for the Administration of Territories.

Of the increase, a substantial portion should be directed to technical assistance for private sector development in American Samoa, Guam, and the Virgin Islands, as authorized by Public Law 98-454. The Committee recognizes that the President's approval of this authorization was reluctant. But, since it was agreed to, it should be funded. This is particularly true in view of the administration's stated policy of encouraging economic development and self-reliance; its proposals to reduce other forms of business assistance; and its success in discontinuing funding for insular economic development loan funds.

The focus of the assistance should be to enhance the ability of insular entrepreneurs to tap private lending sources, federal resources, market potential, and federally-created business opportunities. It should be provided in coordination with or through the American Samoa Development Bank, the Guam Economic Development Authority, and the appropriate entity in the Virgin Islands.

Two concerns about the current operation of the program are expressed.

First, the capabilities of other federal agencies should be used for technical assistance.

Second, technical assistance grants should be provided impartially and for proper purposes. The Committee agrees that the Office should have substantial flexibility to allocate funds to technical assistance projects based on need. However, it also believes that greater oversight of technical assistance expenditures is needed.

DEPARTMENT OF ENERGY

Alternative energy development

Congress and the President directed the Secretary of Energy by statute in 1980 to prepare comprehensive energy plans for each of the insular areas in cooperation with their governments and with the approval of the Secretary of the Interior. The plans were to: survey existing energy sources and uses; estimate future needs; and plan maximum reliance on indigenous, renewable resources and minimum reliance on imported fuels.

In accord with this, the Secretary submitted a Territorial Energy Assessment to Congress in December 1982. The report included recommendations for implementation projects and programs in each of the insular areas. It prompted members of the Committee to ask the Congressional Research Service to conduct a conference to review the report in 1983.

Based upon the recommendations and the conference, the Committee reported legislation broadening the authorization to include

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implementation of any project or program the plans recommended. This legislation was enacted in 1983.

$472,000 was appropriated for state and local assistance of Energy Conservation in the Department of Energy to fund the cost of implementing the recommendations. The amount is funding projects that are to make an actual contribution toward lessening the almost total dependence of U.S. insular areas on imported petroleum.

The Committee has included $475,000 in the estimates for Energy Conservation State and local assistance for this purpose.

Recommendations of Subcommittee on Energy and the Environment

Office of Surface Mining

Reports of violation of both the letter and spirit of Public Law 95-87, the Surface Mining Control and Reclamation Act (SMCRA), appear to be mounting geometrically. During the last year the Subcommittee and the Full Committee have spent an inordinate amount of time and effort in an attempt to determine what could and should be done to bring the enforcement of the Surface Mining Reclamation and Enforcement into compliance with the letter and spirit of Public Law 95-87. However, from all evidence available it can only be said that the Office of Surface Mining Reclamation and Enforcement (OSMRE) is far from being an effective enforcement agency. Not only is OSMRE deficient in its direct oversight responsibilities, but there appears to be little pressure being brought by it upon several States regulatory agencies and legislatures to meet the requirements of their approved regulatory programs. This raises serious questions regarding the Federal/State relationship as envisioned by Congress and particularly the ability of OSMRE to effectively manage and enforce either its own or a State regulatory program.

During the past year, the Committee, with the assistance of the General Accounting Office (GAO), and in conjunction with the Department of the Interior, conducted the first phase of a comprehensive study of the OSMRE and its implementation of SMCRA. This study, entitled "Management Review of the Office of Surface Mining" made numerous recommendations for the improvement of overall management within OSMRE. The following are the more significant recommendations and are in the process of being implemented:

—Define OSM's role and review SMCRA to ensure that the agency is implementing all provisions of the act.
—Establish OSM policy by reviewing, amending, or promulgating new regulations.
—Resolve Solicitor and OSM problems particularly relating to the collection of delinquent AML fees and operator penalties.
—Define and develop an ADP system in compliance with the Parker-Gasch amended court order.
—Hire a high-level ADP manager.

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—Initiate development of a national ADP data base in cooperation with the mining industry, states, Indian Tribes, environmental groups, and other affected parties.
—Review methodology and develop strategy for encouraging state compliance with SMCRA.
—Initiate development of an accountability and performance appraisal system.
—Strengthen the executive secretariat function.
—Develop a priority system for auditing AML fees.
—Develop a methodology to verify reported coal production and AML fee payments.
—Review, evaluate, and modify the state oversight and evaluation process so that OSM's annual report and annual state evaluations accurately reflect OSM and state progress and performance in implementing SMCRA.
—Develop basis for distributing Secretary's share of AML funds and selecting projects for funding.
—Increase coordination of AML (Title 4) and regulatory (Title 5) program activities.

In addition to the completed first phase of the management study, the Committee also has under way an investigation of the abuse of the two-acre exemption, coal exploration provision of the law, Federal regulation and enforcement, oversight of State programs and the disposition of Abandoned Mine Land Funds, all of which present major problems.

A continuing problem is the two-acre exemption. The number of instances in which mining is conducted under the two-acre exemption continues to rise and now totals over 4,000. Indeed, in some states very significant amounts of coal are being produced from so-called two-acre mines. In Virginia alone the abuse of the two-acre exemption provision by large corporations is so widespread that according to the preliminary Mine Health and Safety Administration figures, over 45% of total coal production in the State of Virginia for substantial periods can be attributed to mines claiming the two-acre exemption. This is nothing less than total and widespread abuse of a provision that Congress adopted for the individual that wanted small amounts of coal for personal use. These mines pay no reclamation fees and thus deprive the AML Fund of substantial revenues as well as giving a significant competitive advantage over law-abiding operators. For example, for every 10 million tons of coal mined illegally under the two-acre exemption $3.5 million of AML funds are not paid into the fund but are retained by the operator. In addition, reclamation or restoration of the mined land to a useable condition is the exception. Again, this offers a significant competitive advantage as well as violating the basic underlying principle of SMCRA, i.e., mined land must be put back in as good a condition as before mining. It should be emphasized that much of the abuse of the two-acre exemption is by companies using corporate shells through which a company rapes one site, changes its name, and then rapes another site. Under its new name the process continues seemingly without end. One way to stop such abuse is to establish a computer system which tracks ownership and control of coal operators and then denies permits to such violators for mining operations conducted under the provisions of the law. Con-

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gress provided considerable funding to establish such a system in Fiscal Year 1986. The Department is seeking additional funding in its proposed Fiscal Year 1987 budget. This program, however well conceived, now appears to be destined to fail due to the instructions issued by OSMRE to its contractor to restrict the system in such a way that permits are denied only to entities immediately owned by or who own a violator—the so-called "one-up, one-down system." Such a restriction would not only allow, but encourage, the majority of current violators to go untouched or to at least restructure in such a way as to avoid detection. The Subcommittee cannot support such a system. The permit tracking concept is sound but its implementation is so flawed as to be useless. This computer system must not be permitted to fail as have three previous attempts at computerization.

Other enforcement related problems that must be given priority attention are:

2,400 unabated Federally issued cessation orders and accompanying fines are outstanding; and

More than 1,000 reclamation bond forfeitures have been made, many by operators who subsequently have been given new mining permits.

The operators or mines involved with these violations do not appear to be on any comprehensive list and neither the State regulatory agencies nor OSMRE have taken the necessary enforcement actions.

The so-called mega-bucks issue remains unresolved. Here $150–$200 million is still outstanding in uncollected fines. More importantly, this problem is not improving. It appears to be getting worse each year. To be fully cost effective any computerized system must be expended to include not only the two-acre violation but also must include: (1) nonpayment of AML fees (there are at least $30.7 million in outstanding fees), (2) uncollected section 518(b) penalties (over $150–$200 million), (3) uncollected section 518(a) penalties ($25–$30 million), (4) unabated cessation orders, and (5) various fines and penalties resulting from unabated enforcement actions by State regulatory agencies.

RECOMMENDATIONS

1. Applicant/violator computer system

OSMRE proposes to expend several million dollars to develop a computer system through which permits can be denied or revoked to persons who have outstanding violations of law. The Subcommittee considers this enforcement tool to be the last, best hope of stopping the abuse that is currently occurring throughout Appalachia. Consequently, the Subcommittee strongly supports the creation of such a system.

However, OSMRE's approach to building such a system is fatally flawed. OSMRE plans to limit the system to only one level of ownership—the so-called "one-up, one-down" system. This restriction not only violates the plain language of the Act but also ensures that the system will leave untouched the majority of gross abusers. The Subcommittee, therefore, recommends funding the system only

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on the condition that no monies be expended on any system that is so restricted.

2. Inspectable Units Program

OSMRE proposes a much needed program to inspect mines and associated facilities before they are removed from the jurisdiction of the Act through the approval or releasing the reclamation bond. There is now some 15,000, to 20,000 mines subject to the jurisdiction of the Act. In at least half of these mines, operators have completed coal extraction, and in many cases, the States have released the bonds. The best evidence is that many of these sites, certainly numbering in the thousands, have been left unreclaimed. OSMRE proposes to inspect these sites and take enforcement action where necessary to prevent the addition of yet another generation of unreclaimed mines to the nation's landscape. The Subcommittee commends OSMRE for this approach.

The problem is that OSM does not identify or allocate any resources to this major program. The Subcommittee proposes that we fund this program, at a minimum, with 18 inspectors for Fiscal Year 1987, with 12 inspectors allocated to Kentucky and 6 inspectors to Virginia, where the abuse is greatest. In addition, to make maximum use of these few inspectors, support facilities, such as the use of helicopters, may be necessary to overfly and identify approximately 5,000 sites. The 18 inspectors will then follow-up with an on-the-ground inspection of the worst sites and take appropriate enforcement action. The Subcommittee believes there is sufficient flexibility in the proposed budget for such an amount—approximately $700,000 to $800,000 to be directed to such a program. Any shortfall could come by reducing the funds proposed to "General Services" or "Technical Services" in order to support the increased inspection program. The Subcommittee would also expect that the Secretary would redirect the necessary solicitor resources to back up these enforcement actions. These resources should come from the additonal FTE's provided to the solicitor in Fiscal Year 1986 but not fully utilized.

3 Two-acre abuse

The two-acre abuse problem is perhaps the most troubling of all OSMRE's many problems. The Subcommittee is currently conducting an intensive investigation into this abuse and it is finding widespread and intentional evasion of the law. This must be stopped.

Last year, the Appropriation Committee, acting on the Committee recommendation, appropriated twenty-three (23) FTE's to this critical task: 12 to Kentucky and 11 to Virginia. OSMRE, however, has not yet even hired all of these people, and to date has taken only a handful of enforcement actions. Almost no mines have been reclaimed. Despite this slow start, OSMRE proposes a $393,000 reduction in two-acre funding for Fiscal Year 1987, mainly on the theory that it will finish enforcement by the third quarter of Fiscal Year 1987, even though the two-acre inventory now contains over 4,000 mines and is still growing. The proposed reduction is not acceptable. It is proposed to restore the $393,000, and beef up the enforcement in Kentucky with 10 additional FTE's.

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4. Decentralization initiative

OSMRE has asked for $3 million to cover "relocation expenses" which will be incurred as a result of a "decentralization initiative" planned by OSMRE. This decentralization initiative is not adequately explained in the budget justifictation, and officials of OSMRE were unable to offer any satisfactory explanation during our hearings. The Subcommittee is mindful that Secretary Watt "reorganized" the agency in 1981 and almost destroyed it. While recognizing that the present organization unfortunately concentrates most decision-making at the headquarters level, the Subcommittee is opposed to the expenditure of any money to implement this "initiative" until Congress has seen the plan and evaluates it. The Secretary should provide to the Committee a plan for the proposed decentralization of program responsibilities, functions and personnel.

5. Other inspection programs

We strongly favor continuation of the funding in the Fiscal Year 1987 budget for an additional 10 FTE's to handle special problems such as valley fills and coal waste dams. This would bring a total of 20 FTE's to this work, the same level as provided in the Fiscal Year 1986.

In addition, we support the continued funding requested in the OSMRE budget for implementing the Court Order in the "megabuck" case.

6. Rural Abandoned Mine Land Program (RAMP)

For the sixth year, OSMRE has proposed to abolish the Rural Abandoned Mine Land Program despite statutory language for its existence and strong Congressional support. RAMP offers the opportunity for farmers and participants in Soil Conservation Districts to repair lands that were mined and left unreclaimed with little regard to the surface owners interests. The Subcommittee sees no reason to abolish this program which has effectively carried out the intent of Title IV by reclaiming many abandoned mines that threaten the environment of rural communities. Sufficient monies are available since the AML Fund will contain a balance of over $400 million in unappropriated monies at the end of Fiscal Year 1986. The Subcommittee therefore recommends the Committee continue funding this important program at the Fiscal Year 1986 level of $9 million.

7. Transfer of research and development functions

The Subcommittee proposes to transfer the pending and new research and development activities to the Bureau of Mines.

The primary reasons for this proposed transfer are twofold. First, OSMRE is prmarily a regulatory agency with little expertise in conducting research. In this respect, OSMRE continues to have grave difficulties in meeting its regulatory mandate and should direct all available resources to correcting deficiences in that area. In the past, Congress recognized this situation when it transferred the Mineral Institutes program from OSMRE's to the Bureau of Mines in Fiscal Year 1982. Secondly, OSMRE's research program is

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duplicative of research areas conducted by the Bureau of Mines, which has a greater research orientation and more expertise in these matters. Research should be consolidated into one entity in order to bring about a more efficient and cost-effective program to address environmental problems associated with coal development.

8. Permit fees

In the Fiscal Year 1987 budget, OSMRE proposed to delete legislative directions prohibiting the implementation of a cost recovery program for Federal mine plan review and permitting activities. Considerable concern was expressed to the Subcommittee over the differential impacts of such permit fees on coal mine operators, and its potentially inequitable application on those coal operators in areas subject to Federal enforcement activities. The Subcommittee recommends the retention of the legislative language prohibiting the imposition of cost recovery without Congressional approval.

OSMRE has proposed 43 FTE's and other personnel for Fiscal year 1987 to deal with the many severe enforcement problems currently confronting the agency. This number appears to be woefully inadequate to even begin to address the problems discussed above. Therefore, the Committee recommends that, at a minimum, an additional 27 FTE's for Fiscal Year 1987 above that proposed by OSMRE is necessary to begin to face the long-standing and severe problems identified above. When these recommendations are added to the proposed OSMRE Fiscal Year 1987 budget, there would be a total of 33 FTE's for two-acre enforcement, 18 FTE's for the inspectable units program, and 20 FTE's for special problems (such as valley fills, coal waste dams and other state program breakdowns). The positions are in addition to the normal complement of personnel for oversight activities. These additional FTE's will cost approximately $1,600,000 plus approximately $350,000 for helicopter overflight.

This increase is more than offset by our suggested deferral in the monies requested ($3 million) for the "decentralization initiative." We also believe that if necessary, OSMRE could shift some monies from the Technical Services budget in order to gain the critically needed enforcement capability.

NUCLEAR REGULATORY COMMISSION

The Nuclear Regulatory Commission is requesting $405 million in budget authority for fiscal year 1987. The Subcommittee concurs with this request, although it will be examining closely the Commission's allocation of available funds among the agency's programs.

User fees

The President is proposing that the Commission collect a user fee in the amount of $500 per megawatt of rated thermal capacity on all operating nuclear power plants. This fee is expected to increase receipts to about $200 million annually, approximately 50% of the NRC's annual budget, beginning in fiscal year 1987. Although the Subcommittee concurs with the President's proposal to establish the user fee and intends to consider legislation to implement it, it

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recommends that the receipts from the user fee be used as an offsetting receipt for amount appropriated to the Commission.

Waste activities

The Subcommittee notes that the Commission is requesting $10.7 million in budget authority for research and regulatory activities related to the NRC's responsibilities under the Nuclear Waste Policy Act of 1982. The Subcommittee believes that the cost of these activities should be paid out of the Nuclear Waste Fund established by the NWPA, and encourages the Commission and the Department of Energy to accomplish this administratively or to request appropriate legislative authority, if necessary. The Subcommittee intends to keep a close watch on NWPA-related research conducted by both the NRC and DOE to ensure that the Fund is not being charged for duplicative or unnecessary research projects.

DEPARTMENT OF ENERGY

The Subcommittee on Energy and the Environment has jurisdiction over several of the Department of Energy's commercial nuclear energy programs. These include: light water reactor safety and licensing research, Three Mile Island research, remedial action and waste technology, the uranium enrichment enterprise, and Nuclear Waste Polciy Act activities.

Research

The President has requested $11 million in budget authority for safety and licensing research and $12 million for Three Mile Island research. The Subcommittee is concerned that some of the safety and licensing research conducted by DOE may duplicate research being performed by the Nuclear Regulatory Commission. Each agency has been asked to identify the extent to which its research projects overlap those of the other agency. Although the Subcommittee recommends no changes in the President's budget request at this time, changes may be recommended on the basis of the agencies' responses.

Remedial action and waste technology

The President has requested $294.1 million for remedial action and waste technology. The Subcommittee concurs with this request.

Uranium enrichment

The President has requested $1,051,400,000 in budget authority for the uranium enrichment enterprise during fiscal year 1987. The cost of this program is recovered from customers of DOE's enrichment services. The enrichment enterprise is expected to generate $1,286,400,000 in revenues during fiscal year 1987, resulting in a zero net cost to the Government.

The Subcommittee commends the Department's efforts to reduce the cost of the program, to remain competitive with foreign suppliers, and to pay to the Treasury $235 million in previously unrecovered program costs during fiscal year 1987 and a total of $3,457

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million over an indefinite period of time. Nonetheless, the Subcommittee has several major concerns.

First, the Subcommittee notes that DOE is contractually required to pay $454 million, or about 43 percent of the requested budget authority, to the Tennessee Valley Authority *for power DOE can not use.* Moreover, DOE projects that it will pay TVA an additional $1,077 billion during fiscal years 1988–1991 for unused power. Since 1981, DOE has discussed with TVA a number of options to reduce DOE's obligation to pay unused power charges, but to no avail. A provision in the Omnibus Budget Reconciliation Act of 1985 as reported by the Budget Committee would have permitted DOE to resell unnecessary TVA power to other electric utilities, but that provision was later dropped. The Subcommittee recommends that further effort be made to find an appropriate solution to this problem.

Second, the Subcommittee notes that DOE has reached an agreement with the Office of Management and Budget to the effect that DOE need only pay back $3,457 million of the $7,522 million in previously unrecovered Government costs for the enrichment enterprise. Meanwhile, DOE has been lowering the prices it charges for its enrichment services from $135 per separative work unit (SWU) in FY 1985 to $125 per SWU in FY 1986 and $119 per SWU in FY 1987. Moreover, DOE has offered incentive prices as low as $85 per SWU. While recognizing the importance of these price reductions to DOE's competitive position and even the viability of the enrichment enterprise, the Subcommittee is concerned that continuing price reductions coupled with DOE's decision to write off $4,065 of the Government's unrecovered cost may defeat the Government's ability to recover fully its costs over a reasonable period of time. Accordingly, the Subcommittee intends to look very closely at the financial status of the enrichment program in the near future.

Nuclear waste activities

The Subcommittee has jurisdiction over all nuclear waste acitivties conducted pursuant to the Nuclear Waste Policy Act of 1982 (NWPA). The NWPA requires that certain research and development and technical assistance programs pertaining to waste storage be funded out of the Genral Fund, and that activities relating to the permanent repository and monitored retrievable storage (MRS) programs be funded out of the Nuclear Waste Fund. The Nuclear Waste Fund consists of a one-mill-per-kilowatt-hour fee collected from generators of nuclear waste. As of the end of fiscal year 1986, the Nuclear Waste Fund is expected to have an unappropriated balance of $1.190,261,000. During fiscal year 1987, DOE expects receipts of $423,000,000 and net earnings on investment of $115,000,000. DOE is requesting an appropriation of $769,349,000, resulting in an unappropriated balance of $958,912,000 at the end of fiscal year 1987.

The Subcommittee concurs in DOE's request with one exception, involving the Department's monitored retrievable storage (MRS) proposal. DOE's budget request includes $46 million for development of an MRS facility to receive spent fuel rods from commercial nuclear power plants, and repackage and ship them to a permanent waste repository. DOE's formal proposal for the MRS facility

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was expected in February 1986, but DOE has been enjoined by the U.S. District Court for the Middle District of Tennessee from submitting the proposal to the Congress. Although DOE has appealed the court's action, it is uncertain when the proposal will be submitted.

Construction of the MRS facility is *not* authorized by the Nuclear Waste Policy Act and any development of the concept beyond submittal of the proposal will require specific Congressional approval. Although the Subcommittee intends to consider the MRS proposal once it is submitted and may report legislation authorizing development of the MRS, no funds should be appropriated to the MRS program at this time.

Outer Continental Shelf lands

The Subcommittee on Energy and the Environment recommends no change at this time from the President's budget for Outer Continental Shelf leasing activities. However, these activities remain singularly controversial and it must be noted that the future resolution or lack of resolution of these controversies may substantially effect this budget category.

For example, within Fiscal Year 1987 the Department of the Interior must submit and the Congress will consider a new five-year leasing plan. All such plans have been controversial and subject to litigation. Most uncertain is the status of leasing off the coast of California. The Secretary is now in the process of fulfilling a statutory mandate to negotiate with a congressional team on this subject. These negotiations may result in a leasing regime off California significantly less ambitious than that now contemplated by the Department.

In addition, the sharing of OCS revenues with the coastal states remains a highly contentious and unresolved matter. More than $6 billion remains tied up in the so-called 8 (g) account, and leasing and production within the 8 (g) zone of federal waters will continue to swell this figure until an accord is finalized.

Further, the Subcommittee notes that the Department continues to pursue an areawide leasing program, albeit a modified and somewhat limited version, that has resulted in demonstrably lower per-tract federal revenues than would be the case under other leasing systems.

Finally, the Subcommittee wishes to register its distress at the continued reduction of funds for environmental studies associated with OCS leasing. Competent, reliable environmental analysis is required by law and is necessary for the best leasing decisions. It also is an essential element in creating the climate of shared confidence and trust among the various elements of local, state and federal governments, citizen and industry groups necessary for the proper functioning of the OCS leasing program.

STATE MINING AND MINERAL RESOURCES INSTITUTES

In fiscal year 1987 the Administration is proposing no new funding for the 31 mineral institutes and the 5 generic mineral technology areas that were funded at $7,612,000 in fiscal year 1986. Each mineral institute received $142,000 in matching grants to support

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basic research and education in the mineral sciences and engineering. In addition, in fiscal year 1986, research grants totaling almost $3 million were awarded to further research in five generic areas of mineral technology with respect to respirable dust, pyrometallurgy, comminution, mine systems design and ground control, and mineral industry waste treatment and recovery.

The Committee recommends continuation of the fiscal year 1986 funding level for the Mineral Institutes and the generic research grants.

PAYMENTS IN LIEU OF TAXES

The administration is requesting $105 million for fiscal 1987 for payments to units of local governments who are entitled to receive in-lieu amounts for lands removed from tax rolls. The Committee concurs with this request.

[In fiscal years and thousands of dollars]

	Actual appropriations 1985	Enacted appropriations 1986	Adjusted appropriations 1986 (less 4.3 percent)	President's request 1987	Subcommittee recommendations 1987	Subcommittee compared with President's 1987
Energy and the environment:						
Nuclear Regulatory Commission	448,200	418,000	400,026	405,000	405,000	.....
Nuclear Waste Disposal Fund	327,669	521,460	499,037	769,349	769,349	.....
Department of Energy	372,447	457,637	437,959	472,182	426,182	−46,000
Uranium Enrichment	1,648,892	1,612,700	1,551,309	1,051,400	1,051,400	.....
Office of Surface Mining	377,288	291,283	278,775	291,400	299,600	+8,200
Payment in Lieu of Taxes	102,900	104,370	99,882	105,000	105,000	.....
Outer Continental Shelf	100,241	99,566	95,285	93,529	93,529	.....
Total, energy and the environment	3,377,637	3,505,016	3,362,277	3,187,850	3,150,060	−37,800

RECOMMENDATIONS OF THE SUBCOMMITTEE ON PUBLIC LANDS

BUREAU OF LAND MANAGEMENT

The President's total FY 1987 budget request for BLM is $603.6 million, an increase of $11.9 million from the 1986 appropriations enacted to date. This increase is somewhat deceiving in that it is primarily the net result of proposed decreases in several of the Bureau's major operating appropriations offset by an increase of $36 million in the Miscellaneous Permanent Appropriations which cover payments to States and counties of shared revenue from BLM activities. This 1987 increase occurs strictly as a result of a quirk in the timing of the 1986 payment of shared revenues to the Oregon and California grant Land counties in western Oregon.

The Committee believes that in view of the present budgetary constraints the President's requests are acceptable with regard to most of the BLM's programs. However, the Committee recommends changes in certain areas where the administration's requests reflect a continued imbalance in emphasis among the various aspects

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of BLM's responsibilities, or are premised on enactment of new legislation which Congress may or may not approve.

Thus, the Committee recommends maintaining several programs (soil, water, and air management; wildlife habitat management; recreation management; and maintenance and engineering) at the fiscal 1986 base level—this will permit maintaining these programs at their present levels, (which are already reduced from past years), without further debilitating cuts.

Overall, the Committee recommends funding for BLM operations (exclusive on land acquistition and payments to States and local governments) at a level $9,282,000 greater than requested by the President.

RECOMMENDATIONS FOR BLM OPERATIONS

The Committee's Recommendations are the same as the President's Request with regard to the following:

[In thousands of dollars]

	Fiscal year 1986 appropriations [1]	President's fiscal year 1987 request
Onshore energy and minerals	80,295	83,588
Lands and realty management	39,923	38,954
Forest management	7,396	5,106
Range management	45,553	47,465
Fire management	8,444	8,847
Planning and data management	22,153	24,413
Cadastral survey	25,605	22,691
Post-fire rehabilitation	559	584
Resource protection (technical services)	3,177	3,320
Construction and access	1,335	1,200
O&C lands	53,379	51,160
Range improvements	9,570	8,506
Service charges, etc.	4,247	5,195

[1] Adjusted for 4.3 percent reduction pursuant to Gramm-Rudman-Hollings

RECOMMENDATIONS FOR BLM OPERATIONS

The Committee recommendations for BLM operations Differ from the President's requests, as follows:

[In thousands of dollars]

Programs	Fiscal year 1986 appropriations (less 4.3 percent)	President's fiscal year 1987 request	Committee recommendation
Soil water, and air management	16,391 (15,686)	14,469	[1] 16,299
Wildlife habitat management	16,054 (15,364)	13,801	[1] 15,961
Recreation (especially cultural resources	21,397 (20,477)	19,530	[1] 21,314
Firefighting	3,492 (3,342)	3,492	[2] 10,000
Maintenance and engineering	12,160	11,745	[1] 12,145

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Programs	Fiscal year 1986 appropriations (less 4.3 percent)	President's fiscal year 1987 request	Committee recommendation
	(11,637)		
"Interchange" with Forest Service	0	3,400	0

[1] Back to base [2] Start fire fund.

The Committee recommendation with regard to land acquisition is reflected in figures dealing with Land and Water Conservation Fund.

The specific areas where the Committee's recommendations differ from the President's request are as follows:

Soil, water and air management.—$16,299,000 should be made available. This would maintain these important programs at the level provided by the fiscal 1987 base.

Wildlife habitat management.—$15,961,000 should be provided for this program, which would maintain it at the level of the fiscal 1987 base.

Recreation management (including cultural resources management and recreation resources management).—$21,314,000 should be provided for this program, which would maintain it at the level of the fiscal 1987 base.

Firefighting and presuppression.—$10,000,000 should be appropriated to begin establishment of a firefighting fund, to remain available until expended. To the extent that additional funds are necessary for firefighting on BLM lands and on other federal lands, additional funds should be appropriated. Funds appropriated for other purposes (such as National Park Service land acquisitions) should not be diverted or proposed for rescission in order to balance the books.

Maintenance and engineering.—For this program within the technical services subactivity, $12,145,000 should be appropriated, to maintain the same funding as the fiscal 1987 base.

Land acquisition.—The Committee believes funds should be appropriated for this purpose, in order to maintain this important program at least at a minimal level (the Administration is requesting zero funding). The recommendation is reflected in the totals for the Land and Water Conservation Fund.

Payments from receipts.—$82,504,000 will have to be paid to the affected counties and States under this program, which rebates to those governments a portion of federal receipts from timber, mineral, and other receipts, unless Congress amends existing law (as proposed by the administration) so as to base such rebates on the net, rather than gross receipts. The Committee notes that this proposal has been advanced in previous years and has not met with Congressional approval. Pending such favorable Congressional action, it is unrealistic to assume that less than the full amount will have to be paid.

BLM/Forest Service "interchange".—The Administration has requested $3,400,000 for BLM's share of the fiscal 1987 costs of implementing the proposed "interchange" of lands and responsibilities between the BLM and the Forest Service. The Committee recommends that any appropriations for this purpose should await completion of Congressional consideration.

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A more detailed discussion of these recommendations follows:

In contrast with past proposals, the administration's BLM budget proposals for fiscal 1987 do not include grandiose plans for accelerated development of energy and other minerals, or for extensive disposals of public lands. To this extent, the budget is a more realistic one than those presented in past years by the Reagan administration. However, this clearly is the result of changed conditions (such as decline in interest in coal leasing, and the collapse of dreams about oil shale and other synthetic fuels) rather than a rethinking of basic priorities. The deplorable neglect of other aspects of BLM's responsibilities continues and would be made worse by the President's proposals.

As the Committee has repeatedly stressed in budget recommendations since the present administration took office, balance and the multiple-use concepts are the philosophical heart of the Congressionally-established framework within which the Bureau of Land Management operates in its management of the public lands, with their rich diversity of values and resources; but imbalance and an intentional skewing of priorities has characterized the Administration's approach to discharging its responsibilities with regard to management of those lands.

As in the past, the Committee recommendations are intended to somewhat right the imbalance in the administration's proposals.

In light of the current budget realities, and the urgent need for funding greater than requested by the President in other portions of the budget within the Committee's jurisdiction (including but not limited to the Trust Territory of the Pacific Islands and the provisions of the Compact of Free Association added by Congress during its consideration of that legislation), the Committee has exercised great restrain in recommending additional funds for BLM as compared with the President's requests. Only essential and pressing increases are recommended, for the following reasons:

1. *Soil, water, and air management.*—The Administration proposes to reduce funding for BLM's work in this area by $1,830,000 as compared with the fiscal 1987 base, which in turn is less than the amount actually appropriated for fiscal 1986 (disregarding reductions which will occur if the March 1 sequestration of 4.3%, as specified in the Gramm-Rudman-Hollings legislation, takes effect). The Committee recommends that this program at least receive funding at the fiscal 1987 base level, so as to avoid reductions in the inventories of watershed conditions and in the quantification of sources for water rights—both of which are very important in the proper management of the public lands in accordance with the requirements of multiple use—as well as in the development of watershed activity plans, which may become even more important in the future as BLM moves to protect riparian areas.

2. *Wildlife habitat management.*—The administration proposes to reduce funding for this purpose by $2,160,000 below the fiscal 1987 base. The Committee strongly recommends that this reduction not occur, and that at least the base level of funding be provided for BLM's work in this area.

While the administration argues that its proposed cut of $1 million in recovery and management plan implementation "will not adversely affect the Bureau's meeting its requirements" to protect

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threatened and endangered species, it was explained at the relevant Subcommittee oversight hearing that "efforts on species not in danger of extinction or only proposed for listing will be reduced." In the opinion of the Committee, this is a short-sighted approach, which runs the risk that species not in imminent danger of extinction might be permitted to become so before steps were taken to protect them. The BLM also proposes to decrease the amount of inventory work and the production of new habitat management plans, but the Committee believes that these reductions should not occur to the extent that would follow from the reductions in funding being sought by the Administration.

Further, the Committee strongly believes that adequate funding should continue to be available for the matching-fund program (involving State and private organizations) for habitat improvement and maintenance work for the Desert Bighorn Sheep; thus the Committee does not concur in the administration's proposal to eliminate all funding for this program.

3. *Recreation management.*—In this area, which includes programs for cultural resources management, wilderness management, and recreation resources management, the administration is seeking funding at a level $1,784,000 below the fiscal 1987 base, with reductions to come in management of cultural and recreation resources. The Committee does not support this request.

The Committee notes that BLM itself reports that the 4.3% reduction which would occur if the Gramm-Rudman-Hollings sequestration for fiscal 1986 takes effect would mean that:

The Anasazi Heritage Center, scheduled to open in 1986, will operate on restricted schedule;

A long-range study of Fossil Forest will be deferred;

The printing and filing of 6 final wilderness environmental impact statements will be delayed;

Recreation permit compliance monitoring and patrol will be reduced; and

There will be a decrease in resource protection projects.

And these and similar effects would be compounded if the administration's proposed reductions in funding are adopted by the Congress. To avoid such results, the Committee is recommending that funding for management of cultural and recreation resources be maintained at least at the fiscal 1987 base level.

4. *Firefighting and presuppression.*—As was the case last year, the Committee strongly recommends that a "truth in budgeting" approach be adopted with respect to firefighting and presuppression activities of the BLM.

As in the past, the administration's fiscal 1987 budget request for the BLM fire suppression and rehabilitation program is only for appropriations sufficient to provide the minimum amount needed to enable BLM to respond to emergencies; actual firefighting and rehabilitation expenditures (which of course do vary from year to year) would continue to be financed through current-year transfers from other appropriations.

The Committee believes this is unsound and deceptive. The result of this approach has been and continues to be that the budget understates the amounts needed for fire suppression and rehabilitation, while overstating the funding that is being provided

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for other important purposes. For example, money appropriated for fiscal 1984 and 1985 land acquisitions by the National Park Service has been diverted into BLM fire suppression and rehabilitation. Not only was this amount not proposed to be "repaid" from BLM to park acquisition funding, its diversion necessarily delayed further an already too-long-delayed implementation of Congressional intent regarding acquisition of important lands.

For fiscal 1986, in order to balance the books, the administration is seeking rescissions of appropriations for other agencies (including for National Park System land acquisitions) equal to amounts spent by BLM in firefighting on lands managed by the other agencies.

As it did last year, the Committee strongly recommends that the BLM budget include a realistic appropriation for fire suppression and rehabilitation purposes, which until expended should remain available in an account resembling a "contingency fund". To the extent BLM's fire suppression and rehabilitation costs may be reimbursed by other agencies or by landowners, BLM's receipts from such sources should be credited to the fire suppression and rehabilitation fund. To the extent supplemental appropriations are needed, they should be requested and approved in the usual manner.

To initiate this sounder approach, the Committee recommends a fiscal 1987 appropriation of $10 million. Last year, the Committee recommended $50 million, an amount close to that historically expended for fire suppression and rehabilitation purposes, including funds directly appropriated for such purposes and funds diverted from other appropriations. This year's recommendation is much more modest because of the severity of current budget conditions, but the Committee continues to believe that an adequate and realistic "contingency fund" should be established and maintained for fire suppression and rehabilitation.

5. *Maintenance and engineering.*—For this part of the technical services activity, the Administration proposes to reduce funding by $400,000 below the fiscal 1987 base. The Committee disagrees, and recommends that funding be maintained at the base level, so as to avoid reductions in the frequency of maintenance at recreation sites and in the removal of hazardous conditions. The Committee has noted with approval that the Administration is not seeking to reduce funding below the fiscal 1987 base for the other aspect of technical services, namely resource protection (including law enforcement and coping with growing and harvesting of marijuana on public lands).

6. *Land acquisition.*—The administration proposes to "zero-out" BLM land acquisitions by asking for no funding for fiscal 1987. The Committee believes that it is important to continue the program, and recommends that funds be appropriated for this purpose in fiscal 1987, for such priority areas as the El Malpais in New Mexico. This recommendation is discussed further elsewhere in this Report.

7. *Payments from receipts and "interchange" with Forest Service:* As noted above, the administration budget request includes items premised on Congressional approval of legislation in these two areas. The proposal to base payments to States and local govern-

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ments on net (rather than gross) receipts from timber, minerals, etc., has been advanced in previous Congresses and has not been adopted; the Committee believes that it is unrealistic to base budget proposals on the assumption that the proposal will be adopted prior to the beginning of fiscal 1987, and therefore recommends that the full amount be shown as likely to be paid under existing law. With regard to the proposal for a major "interchange" of lands and responsibilities between the BLM and the Forest Service, the Committee recommends that the Administration's request for $3,400,000 for BLM's fiscal 1987 costs for this undertaking not be appropriated unless and until such time as Congress has had an opportunity to review and act on this major legislative proposal. The Committee is aware that the proposal has undergone considerable revision since it was first presented last year, and does expect that it will be given serious consideration; nonetheless, the Committee believes it would be premature to attempt to budget now on the assumption that it will be approved exactly as proposed.

OTHER ASPECTS OF BLM BUDGET

BLM wilderness.—The Committee endorses the administration's proposal to continue funding of the BLM wilderness program at approximately the same level as was actually appropriated in FY 86. Most importantly, it endorses continuation of the shifting of resources to interim protection of wilderness study areas and management of designated wilderness. Last year, the Congress appropriated $750,000 specifically to interim protection and wilderness management to ensure that funding was available to increase this phase of the wilderness program.

This resulted in an increase of funding specifically for interim protection of wilderness study areas to $1.8 million. The Committee believes that it is important to maintain at least this level of funding in the FY 87 budget.

Onshore oil and gas leasing.—The BLM onshore oil and gas leasing program has had numerous problems over the past several years, including several suspensions of the program because of accusations of mismanagement or malfeasance. At the same time, state governments have protested that the BLM lease lottery provides a perfectly crafted base for criminal fraud and deception, by parties who unscrupulously use the potential windfall profits from the system to lure unwary investors.

The Bureau has also run into serious problems with the classification of Known Geological Structures (KGSs). The proposed budget acknowledges the allocation of additional manpower and money to determine that each and every parcel of land under a lease application is not within the KGS, prior to issuing a noncompetitive lease.

These additional resources will not solve the problem, which arises from the virtual impossibility of any workable definition of what a KGS is or of how to determine if one exists—or doesn't.

The Committee believes serious consideration should be given to enacting legislation to replace the current leasing system with a leasing system in which most if not all leases would be awarded

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competitively. That would eliminate the need to identify KGSs, and the costs of doing so. It would greatly reduce the potential for fraud and abuse in the leasing system, and make the system far less appealing as a foundation for fraudulent or deceptive investment schemes.

The Congressional Budget Office has reported that shifting to an all-competitive system and raising lease rentals could increase receipts from onshore gas leasing by $700 million over a five year period. In light of the present budget situation, it is imperative to explore such a potential for increasing federal revenues.

MISCELLANEOUS

Admiralty Island Protection.—P.L. 99-235, signed into law on January 9, 1986, amended Section 504 of the Alaska National Interest Lands Conservation Act so as to provide that "subject to the availability of necessary appropriations," the Secretary of Agriculture was mandated to undertake negotiations with Shee Atika, Inc. (a corporation formed under the Alaska Native Claims Settlement Act) aimed at securing an agreement that lands owned by Shee Atika on Admiralty Island, Alaska, would not be subject to any harvesting of timber, building of roads, or other activities which would impair the suitability of the Islands for possible preservation as wilderness. The lands owned by Shee Atika are an inholding within the Admiralty Island National Monument wilderness. The President's budget request for fiscal 1987 did not include a request for appropriations to implement this provision of law.

The Committee recommends that $1,000,000 be appropriated to the Forest Service to implement this portion of P.L. 99-235. The Committee made this recommendation because of its strong support for eventual inclusion of the Shee Atika lands within the Admiralty Island National Monument and their designation as wilderness, through a voluntary exchange of lands and other things of value between the United States and Shee Atika, Inc. The Committee notes that discussions aimed at producing such a result, through fashioning of a legislative exchange acceptable to Shee Atika and other interested parties, took place durng the first Session of the present Congress, and encourages all parties to continue those discussions on a priority basis during the present Session. This part of the Committee's overall recommendation is shown in amounts allocated to the Subcommittee is shown in amounts allocated to the Subcommittee on General Oversight, Northwest Power, and Forest Management.

In making this recommendation, the Committee reemphasizes its position that the provisions of P.L. 99-235 dealing with the subject of negotiations between the United States and Shee Atika are not intended to prejudice the rights of Shee Atika or any other person or group, nor to affect the status or course of any litigation, present or future. The provisions are intended to assist in the negotiations which the Committee hopes will result in mutually-agreed changes in the status of Shee Atika's Admiralty Island lands, but the Committee has no intention of altering that status except insofar as Shee Atika may find acceptable and in its best interest.

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INTERNATIONAL PROGRAMS

The Committee disagrees with the administration proposal to eliminate from the International Park Affairs program of the National Park Service this country's participation in three valuable conservation efforts. They include membership and participation in the U.S. Committee of the International Council on Monuments and Sites (US/ICOMOS), membership in the International Union for Conservation of Nature and Natural Resources, and all technical assistance projects under the Western Hemisphere Convention. The global importance of these and other international conservation programs were highlighted during an oversight hearing on October 8, 1985, and a budget hearing on February 7, 1986.

US/ICOMOS is the leading national private organization for international cultural information exchange and related preservation programs. With the recent U.S. withdrawal from UNESCO, and the March closing of the UNESCO Liaison Office in Washington, D.C., heavier demand are being made on this important organization for advisory and professional preservation services—including demands from U.S. government agencies, including the National Park Service, the Advisory Council on Historic Preservation, the Smithsonian Institution, the State Department, the U.S. Information Agency and the National Trust for Historic Preservation. The Committee recommends that the 1987 budget include a modest $150,000 for US/ICOMOS. This funding will enable the organization to continue its programs, plan an develop the 8th ICOMOS General Assembly and Scientific Symposium to be held in Washington, D.C. in 1987 (hosted by US/ICOMOS) an continue to serve those Fedeal agencies listed above.

The IUCN is composed of 58 nations, 123 government agencies (including the U.S. Fish and Wildlife Service, National Park Service, the Forest Service and the National Oceanic and Atmospheric Administration), and 350 non-governmental organizations. The IUCN coordinates nature and conservation efforts around the world through a network of volunteers and scientists. To facilitiate and extend the already close collaboration with its U.S. members, the organization has now established a new Washington office and U.S. affiliate, IUCN-US. The Committee recommends a very modest $150,000 for the United States' contribution to IUCN-US plus $6,000 for the nation's dues to IUCN.

The United States is one of 19 signatories to the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere, commonly called the Western Hemisphere Convention. The convention seeks to protect "in their native habitat representatives of all species of [party countries'] native fauna and flora" and "regions and natural objects of aesthetic, historic or scientific value, and areas characterized by primitive conditions." Much valuable work is being done under the Convention, including attempts to hold destruction of rain forests and other types of habitat in Central and South America. The Committee recommends that the National Park Service budget include $300,000 for continuation of these important projects. The Committee also recommends continued funding at the FY 1986 level of $32,000 for the Park Service's

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commitment to the U.S. Man in the Biosphere (MAB) Secretariat for the cost of specific programs.

International programs	FY 1986 appropriations (less 4.3%)	President's FY 1987 budget request	Committee recommendation
National Park Service:			
International Park Affairs			
U.S./ICOMOS	149,000	0	150,000
	(142,593)		
Western Hemisphere Convention	259,000	0	300,000
	(247,863)		
IUCN dues	6,000	0	6,000
	(5,742)		
IUCN–U.S. contribution	0	0	
	(0)		150,000

In another matter beyond this Committee's legislative jurisdiction, the administration has also proposed a 15 percent reduction in funding from the $771,000 budgeted in FY 1986 for two programs within the U.S. Fish and Wildlife Service. They include the budget for the Office of International Affairs as well as funds for support of the Western Hemisphere Convention. The Committee urges the other appropriate Congressional Committees to maintain the FY 1986 level of funding for international programs in the Fish and Wildlife Service.

HISTORIC PRESERVATION PROGRAMS

The administration's fiscal 1987 budget requests for the historic preservation programs of the Advisory Council on Historic Preservation and the National Park Service represent little change from the administration's previous requests, which have repeatedly called for drastic cuts in the programs. If approved, the cuts would essentially eliminate the successful Federal-State-local partnership that has evolved over the past 20 years. These modest programs have leveraged many times over the Federal investment by bringing in other public and private support. Most important, they have been the catalyst for saving thousands of historic and prehistoric sites throughout the United States.

This year, the budget proposals are potentially more devastating because the administration not only is requesting no appropriations to the Historic Preservation Fund for fiscal 1987, but also is trying to rescind over three-fourths of the amounts that Congress appropriated to the fund for fiscal 1986. The administration would also virtually cripple the Advisory Council on Historic Preservation by slashing its staffing levels nearly a third.

The Subcommittee on Public Lands held a hearing on the fiscal 1987 historic preservation budget on February 7, 1986. Witnesses included representatives of the Advisory Council on Historic Preservation and the National Park Service and public witnesses, including representatives of the National Trust for Historic Preservation, Preservation Action, National Conference of State Historic Preservation Officers, the Society for American Archeology, The

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National Alliance of Preservation Commissions, and the National Coordinating Committee for the Promotion of History.

Following is a brief description of the historic preservation programs, by agency, and the Committee's recommendations on the fiscal 1987 budget request.

HISTORIC PRESERVATION PROGRAMS

[In thousands of dollars]

Programs	FY 1986 appropriations (less 4.3%)	President's FY 1987 budget request	Committee recommendation
Advisory Council on Historic Preservation	1,575 (1,507)	1,417	1,507
National Park Service:			
Historic Preservation Fund	24,795 (23,729)	0	24,795
National Register programs	6,843 (6,549)	6,843	6,843
Environmental compliance and review	400 (383)	400	400
Grant administration	1,149 (1,100)	1,122	1,122

ADVISORY COUNCIL ON HISTORIC PRESERVATION

An independent Federal agency created by the National Historic Preservation Act (NHPA) of 1966, the Council is composed of 19 members, representing Federal agencies, State and local governments, the preservation community and the general public. The Council has two main duties: to advise the President and the Congress on historic preservation matters and to comment on Federal undertakings affecting historic properties pursuant to section 106 of the NHPA.

The fiscal 1987 request for the Advisory Council is $1,417,000 and 25 Full Time Equivalent (FTE) positions, a cut of $158,000 and 11 FTE's from the fiscal 1986 adjusted appropriations of $1,507,000 and 36 FTE's. The Council's current authorized level is $2.5 million annually through 1989. (The Council's initial estimate to OMB was $1,805,000 and 36 FTE's for fiscal 1987.)

The Committee does not agree to such a reduction in the Advisory Council's budget, but rather, recommends that $1,507,000 (including 36 FTE's) be appropriated for fiscal 1987. This would not increase the Council's programs, but would allow the Council to continue at the same service level as in fiscal 1986.

NATIONAL PARK SERVICE—HISTORIC PRESERVATION PROGRAMS

Historic Preservation Fund.—This program is funded from Federal revenues from outer continental shelf leasing. Established by the National Historic Preservation Act, the fund is currently authorized at $150 million annually through fiscal 1987. (Unappropriated balances remain available indefinitely.) It provides matching funds for State historic preservation activities and for the National Trust for Historic Preservation, a Congressionally chartered private, nonprofit corporation. Of the State funds, at least 10 percent must be

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transferred to certified local governments pursuant to the National Historic Preservation Act.

As in the past 5 years, the administration is requesting no funds for this program in fiscal year 1987. By comparison, Congress appropriated $24,795,000 for the fund in fiscal 1986; of this amount $20,411,000 was for grants to the States and $4,384,000 to the National Trust for Historic Preservation.

The administration is also requesting a rescission of 79 percent of the amount appropriated for the fund for fiscal 1986—leaving only $4,286,000 available for all 57 States and territories and $920,000 for the National Trust. The rescission request was submitted by the President on February 5 but will not take effect unless Congress approves it within 45 legislative days (April 14, 1986).

The Commission strongly rejects the administration's efforts to terminate this program. As was pointed out at the Subcommittee's hearings, the historic preservation fund is not the usual type of grants program directed only at specific projects. In the case of the States preservation offices, the funds are matched and used to program the full range of tasks necessary to carry out the national historic preservation program. Although the method for funding the program is by grants-in-aid, the Federal government essentially contracts with State offices to carry out the functions of the National Historic Preservation Act in accordance with Federal standards and procedures. Because it is a matching program, the Federal government is the beneficiary of a system by which 50% of the current services are paid for with non-federal funds.

Among other things, the State offices must, on demand, review all requests for certification for the rehabilitation tax incentives program; review all requests for comment and assistance from Federal agencies planning projects in the State; develop comprehensive historic preservation plans tying together all levels of government and the general public; develop Certified Local Government programs and pass through 10% of the Federal share to such governments; conduct surveys to identify historic and prehistoric resources; and nominate eligible properties to the National Register of Historic Places.

Similarly, the National Trust for Historic Preservation carries out a variety of programs pursuant to Federal law. Congress chartered the National Trust in 1949 to further the "national policy to preserve for public use historic sites, buildings and objects of national significance for the inspiration and benefit of the people of the United States" and "to facilitate public participation in" such preservation. (16 U.S.C. 468 and 461 et seq.) The 1949 Act further provides that if the Trust were to be dissolved, title to its properties—such as the Woodrow Wilson House, Montpelier and Decatur House—would become vested in the United States, presumably to be managed by the National Park Service.

The Committee recommends an appropriation of $24,795,000 for the Historic Preservation Fund for fiscal 1987, of which $20,411,000 would be for the States and $4,384,000 for the National Trust. This is the same amount as was appropriated for fiscal 1986. Because of the costly disruptions to the States and the National Trust resulting from the delays caused by the proposed 1986 rescission, the Committee did not include the Gramm-Rudman 4.3% reductions in

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the recommendation for 1987. The Committee does not agree to the proposed rescission of fiscal 1986 funds and urges the National Park Service to release the money as soon as it is available.

National Register programs.—This activity includes management of the National Register of Historic Places, the nation's official list of historically significant properties. It also includes certification of applications for Federal tax credits for preservation of historic commercial properties; cultural resources management planning; the National Historic Landmarks Program; Historic American Buildings Survey and Historic American Engineering Record; and coordination of Federal archeological programs.

The administration has requested $6,843,000 and 174 FTE's for the National Register programs in fiscal 1987. This is the same level as the fiscal 1986 appropriations. This includes $1,100,000 and 30 FTE's for maintenance of the National Register of Historic Places; $2,845,000 and 75 FTE's for preservation assistance and certification for tax benefits; $566,000 and 19 FTE's for standards and cultural resources management planning; $1,392,000 and 23 FTE's for archeological resources management; $866,000 and 22 FTE's for the historic American buildings and engineering surveys; $173,000 and 5 FTE's for status reports and boundary studies of national historic landmarks. The Committee concurs with these requested levels.

Environmental compliance and review.—Included are reviews of impacts of Federal projects on historic resources under the National Environmental Policy Act and comments required on statements prepared pursuant to section 4(f) of the Department of Transportation Act on Federal transportation proposals that would affect historic sites. The total request for fiscal 1987 for this account (which also includes general environmental reviews under NEPA and other Acts) is $400,000 and 8 FTE's, the same level as appropriated for fiscal 1986. The Committee concurs.

Grant administration.—Included is the administration of the Historic Preservation Fund, for which $1,122,000 and 19 FTE's are being requested in fiscal 1987. The Committee concurs.

TRUST TERRITORIES AND MICRONESIAN COMPACT

On January 14, 1986, the Compact of Free Association for the Federated States of Micronesia (FSM) and the Marshall Islands was signed into law (P.L. 99-239). Since the United States Congress had made changes in the original document forwarded to the Congress on March 29, 1984, the two Micronesian governments are currently undertaking both an examination of the changes and a final approval process. Final action is expected to occur by mid-March. If the two governments assent to the amended Compact, as it was signed into law, there are other steps that must be taken by the United States: Congress in Sections 102 and 103 of the statute requires that certain audit, law enforcement and other agreements must be consented to by the two governments. Once the governments have accepted these agreements and details have been worked out, the final results must be forwarded to the Congress. Thereafter the President of the United States can agree to an effective date for the Compact, but such date cannot be earlier than 30

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days after the date such agreements are submitted to the Congress (excluding days on which either House of Congress is not in session).

Additionally, United Nations action to terminate the trusteeship of the Trust Territory of the Pacific Islands is expected to be sought this spring. The U.S. government may seek to have termination of the trusteeship and the effective date of the Compact occur simultaneously. Thus with all the various steps to be taken, it will probably be mid-summer before the Compact actually becomes effective in the FSM and the Marshalls.

The likelihood that the effective date will not occur before that time must be kept in mind as we discuss the President's proposed budget request for fiscal 1986 and fiscal 1987, with emphasis on the former year.

FISCAL 1986 SUPPLEMENTAL APPROPRIATIONS

The administration is seeking a total of $327.470 million in its proposed fiscal 1986 supplemental request to implement the first year of Compact funding. It is telling the Micronesians it is seeking Compact funding "retroactive" to October 1, 1985. However, what this means, upon closer examination, is that of the $327.470 million, it is only requesting $270,943,000 in new budget authority for fiscal 1986 and is seeking the reappropriation of $56,527,000 already appropriated to the two governments for fiscal 1986. (Chart below illustrates how this $56.527 million breaks down.) While it is understandable to this Committee that operations costs should not be duplicated ($49.704 million) and that this money might be reappropriated for Compact purposes, we recommend that the total cost of the other five items ($6.823 million) not be offset against the Compact appropriations.

[In thousands of dollars]

	Marshalls	FSM	Total
Operations	10,941	38,763	49,704
Satellite communications	263	526	789
College of Micronesia	285	952	1,237
Prior service benefits	114	163	277
Capitol improvements	2,712	951	3,663
Enewetak support	857		857
Subtotal			6,823
Total transfer to Compact	15,172	41,355	56,527

Two of the five items listed in the chart, the Prior Service Benefits Program and the Enewetak Support Program, are programs that the Congress, through its approval of H.J. Res. 187 as amended, consider to be ongoing obligations of the United States. Both are continuing responsibilities of the U.S. government. They have been funded by the U.S. government to date and should continue to be funded by the U.S. government for the duration of fiscal 1986, Compact or no Compact. And since both programs were added as entitlements to the Compact legislation before it cleared the Con-

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gress, Congress clearly intended for them to be funded in the future under the terms of H.J. Res. 187 and not dumped on the Micronesians. (Because Palau as of now has no approved Compact and is still under the Trust Territory of the Pacific Islands budget in fiscal 1986, its share of Prior Service Benefits in the President's budget has not been offset against the Compact funding for fiscal 1986.)

As for the College of Micronesia, it is struggling to keep afloat without having its money cut in fiscal 1986. Mostly dependent on grants from the Department of the Interior and Pell grants, it cannot thrive and grow if $1.237 million is cut from its fiscal 1986 funding, especially since the Micronesian governments have experienced problems in arranging future funding for the college under the Compact.

The College of Micronesia's Board of Regents recently authorized a spending freeze to cover everything except the most essential items for the balance of this fiscal year because its financial future is so murky at this time. Additionally, the Board requested a summit meeting of the three heads of governments on future college funding under the Compact.

Once the Compact goes into effect, the college will no longer receive the DOI annual grants; and only those students in school on the effective date of the Compact can continue to get Pell grants, and these only until they complete their academic programs for a maximum of four years after the effective date of the Compact. Since the College of Micronesia is only a two-year institution, the Pell grants will run out sooner than they would with those attending four-year institutions.

The capitol improvements appropriations by the Congress for fiscal 1986 were over and above any Administration request. We do not believe that it was intended by either the Congress or the Micronesians that the funding of these necessary projects, such as the Jaluit dock or the planned improvements of the Majuro water system in the Marshalls, was to be subtracted from Compact funding. Likewise, we do not believe the fiscal 1986 appropriations for satellite communications in Micronesia were to be offset against the Compact budget.

Whether viewed as continuing obligations of the United States to the Micronesian governments or as transitional items designed to ease the shifting from TTPI funding to Compact funding, there is no basis for now requiring the Micronesians to assume these financial burdens. We therefore urge the Appropriations Committee to add this $6.823 million to the other funds specified in the fiscal 1986 supplemental budget request.

The other item we propose adding to the President's budget for fiscal 1986 is the $13 million authorized in Sec. 105(j)(2) of P.L. 99-239. According to the langauge in the statute, upon the request of the FSM or Marshalls government, the United States will provide any federal education programs, not to exceed $13 million for the fiscal year in which the Compact becomes effective, that were available to the requesting governments as of January 1, 1985. This funding is to be over and above any other postsecondary education grants provided elsewhere in the Compact. This provision was made in response to testimony from Mr. Claude Phillip, a member

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of the College of Micronesia's Board of Regents who appeared at a hearing of the Public Lands Subcommittee held on June 28, 1984. Mr. Phillip then stated:

> The board of regents wishes, however, to point out that under the compact, section 216(a) subsection (3) provides a transition period away from reliance under scholarship funding at institutions in the United States, looking toward the College of Micronesia to shoulder the principal burden for postsecondary education. This virtually mandates a crash program to enable the college to discharge that responsibility effectively.
>
> To illustrate the scope of the task, the U.S. Government, the U.S. Department of Education recently provided the college with information showing that in the 1983 to 1984 school year 4,475 Pell grant applicants whose legal residence is the Trust Territory were determined eligible recipients of Pell grants. If each elgible recipient were to receive the maximum, and almost all Micronesian students are eligible for the maximum, the total would be $8.1 million. If you add to that amount the $1.3 million received by the Micronesian students enrolled in the College of Micronesia in Pell grants as well as college work study and supplemental education grant funds, the actual scholarship funding for Micronesian postsecondary students is nearly $10 million per year compared with the $3 million in the compact.

For the same compelling reason, we urge the Appropriations Committee to appropriate up to $13 million to implement this authorization. In making this request, we assume that the Micronesian governments, pursuant to Sec. 105(j)(2) will be requesting this assistance.

FEDERAL GRANTS IN FISCAL 1986

It has been brought to this Committee's attention that an appropriations law for the Department of Health and Human Services, Education, Labor and related agencies (P.L. 99-178) stipulates that all federal grants from these departments and agencies currently being provided to the Micronesian governments shall be terminated once the Compact is "enacted". While it is true that the Compact legislation was signed into law on January 14, 1986, the actual date when the Compact funding will go into effect and be available to these governments is unknown at this time. As we estimated earlier in this report, it may well be mid-summer before the effective date occurs and before Compact funding is available.

The financial chaos and the toll in terms of non-delivery of needed services in the FSM and the Marshals that will take place should there be any gap in funding between the end of federal grants and the beginning of Compact funding cannot be overstated. Not only will vitally needed programs, such as the Public Health Service's Maternal and Child Health Assistance (so critical to mothers and children in Micronesia) be abruptly ended, resulting in great hardship among the Micronesians: in addition, these gov-

ernments which are generally required by the U.S. government to see that certain types of employees are on the payroll to handle specific federal grants will be left to absorb the costs of the salaries of these individuals, even though the grant programs have ended. Neither of these governments is in a position to compensate for the end of these grants before they are in receipt of Compact funds.

We understand that the order has already been given to end the grants and that the process is underway. We urge the Appropriations Committees to contact the solicitors or general counsels of the affected departments and agencies regarding this matter. The solicitors or general counsels should be exhorted to make an immediate determination as to whether or not the fact that the Compact approval resolution (P.L. 99-239) became law on January 14, 1986, and therefore on a later date than the appropriations law in question, means that P.L. 99-239 actually supersedes the appropriations law and therefore negates the effect of the latter. If such administrative steps cannot prevent this catastrophe from occurring, we urge the Appropriations Committee to take some kind of action now to see that the federal grants continue uninterrupted until the Compact funding is underway.

This kind of disruption is certainly nothing that either the Congress or the Micronesian governments ever expected when they negotiated the Compacts and it is imperative that the problem be addressed at once. Since there is simply no way to accurately predict when the Compact funding will finally be available to the two governments, any steps to prematurely end the distribution of federal grant monies to these Micronesian entities must be avoided, and actions taken as may be needed to prevent the disruption.

FISCAL 1987 BUDGET

The Administration is seeking a total of $13.05 million in fiscal 1987 for remaining areas and activities of the Trust Territory of the Pacific Islands. This will provide $2.5 million for operations of the High Commissioner's Office and the Trust Territory government and $10.6 million for the operations of the government of Palau. Since Palau's Compact has not yet been approved by the U.S. Congress, it still falls under the existing TTPI authorization, rather than under any Compact funding.

Additionally, the proposed budget request seeks $144.270 million in second year funding for the Compact. This brings the President's proposed budget request for Micronesia to $157.320 million in fiscal 1987.

TTPI IN FY 1987

The Committee recommends a total of $7.720 million in additional funding for the Trust Territory of the Pacific Islands (TTPI) in fiscal 1987. This total would cover $2.6 million for capitol construction in Palau, $5 million for the second and last installment for the building of a new hospital, and $120,000 for two coral air strips on two outer islands of Palau.

Back in the 1970s, representatives of the executive branch of the U.S. government made a commitment to the Micronesian governments that the United States would provide to the three (the Fed-

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erated States of Micronesia, the Marshall Islands and Palau) the money to build their own capitol buildings. A sum of $21.08 million was the total promised. Of this $14.24 million has yet to be provided. There is no specific provision in the Compact for capitol construction, and the administration did not include any funds for this in the budget request. We believe these funds should be made available by the Congress without further delay.

Therefore, we are asking that the additional $2.6 million promised Palau for its capitol be added to the TTPI budget for fiscal 1987. To the Compact budget for fiscal 1987 we are requesting that $11.6 million be added, $9.0 million for the FSM and $2.6 million for the Marshall Islands. This is discussed further below.

In fiscal 1986, the U.S. Congress appropriated some $4.97 million for the first phase of construction of new hospital facilities in Palau. Another $5 million is expected by the Palauans. The Appropriations Committees have already recognized the need for Palau to improve its health care delivery, as indicated by the July 16, 1985, Report of the House Appropriations Committee (H. Rep. 99-205), page 54, which states as follows:

> While the Committee intends to provide the balance of the funding needed to complete the facility in future years, the Committee expects that every effort will be made to control the total costs of the project.

It is difficult, undoubtedly, for the Palau government to undertake to contract for the construction of the new hospital wing without having in hand the rest of the funding. However, we do think it is important that they get the project underway.

The final additional request for Palau is for $120,000 to build two coral air strips on the outer islands of Sonsorol and Merir. We made this request in our budget recommendations for fiscal 1986. The money, requested by the government of Palau in 1985 and again at the Public Lands Subcommittee oversight budget hearing of February 7, 1986, would enable the Palau government to construct the air strips in order to make the islands accessible to commuter air service. This would make it possible to provide better health care and medical evacuation in case of an emergency.

COMPACT FUNDING IN FY 1987

Since the President's budget request for Compact funding almost completely ignores the fact that the Compact legislation was before the Congress for some 18 months and underwent numerous changes involving many Congressional Committees, we find it necessary to seek an additional $63.392 million in Compact funding for fiscal 1987, over and above the $144.270 million requested by the President.

ENTITLEMENTS

First of all, we would like to address what the Committee considers to be four entitlements under Public Law 99-239, which the U.S. government has been directed to fund. (See #5, 6, 7, and 8 on chart under Compact funding for fiscal 1987.)

1. *Radiological health care program for victims of U.S. nuclear tests.*—Through the Department of Energy, the United States has been providing special medical care to the remaining Rongelap and Utrik people who were exposed to radioactive fallout from the U.S. 1954 thermonuclear "Bravo" shot. The Committee views this as a continuing responsibility and obligation of the United States government, Compact or no Compact, and as a result caused to be included in Public Law 99-239 a provision committing the U.S. government to directly fund this special health program as it has done for some years.

The responsibility for this lifetime program cannot be delegated to the Marshall Islands government, as the administration would like to see done. The Marshall Islands government was not responsible for the plight of these people and has neither the expertise nor the designated funding to see that this health care continues. Contrary to what the Administration would have people believe, there is no provision in Section 177 of the Compact that assures that the U.S. will continue to take care of these people as they have been cared for to date. That is why Section 103(h)(1) was added to the Compact legislation and that is why we maintain that the language in the statute guarantees these people that the special medical care and logistical support necessary to provide it continue to be provided directly to them by the U.S. government. For this section, we request $2 million in fiscal 1987.

2. *Agricultural and food programs.*—Section 103(h)(2) of P.L. 99-239 was the second entitlement added to the Compact legislation by the Congress. In the belief that compensation money awarded to any of these nuclear victims should be in addition to basic amounts needed by them to survive, Congress included language in the Act that mandates the President, either through an appropriate department or agency of the United States or by contract with a U.S. firm, to continue to provide certain agricultural assistance and food supplements to the Bikini and Enewetak people, without reimbursement, for 5 years after the effective date of the Compact. Before the five year period expires, Congress expects to re-examine the food situation as regards these programs and determine if they should be continued and if so, for what period of time.

We are requesting $1.8 million for the operation of this essential program, as described in the statute, in fiscal 1987.

3. *Enjebi Community Trust Fund.*—Under this third entitlement, a trust fund is to be established for the resettlement of Enjebi, the island in the northern part of the Enewetak Atoll. Enjebi was ground zero for many of the nuclear tests conducted by the United States on Enewetak in the 1940s and 1950s. Enjebi, and the nearby islands, are the only part of Enewetak which have not been resettled as part of the cleanup and rehabilitation of the atoll undertaken by the United States in the late 1970s. The resettlement of Enjebi has been supported by both the Carter and Reagan administrations and the various Committees of the U.S. Congress that have been involved in this matter.

To enable the Enjebi people to build housing and whatever else will be needed to establish a community on Enjebi, whenever it is declared safe for the people to resettle the island, we request a one-time appropriation of $10 million to create the necessary and man-

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dated trust fund. This figure reflects the $7.5 million in P.L. 99-239 as well as the other $2.5 million (total of $10 million) that the Committee had originally expected would be in the final fiscal 1986 Interior appropriations act.

4. *Prior Service Benefits Program.*—This fourth entitlement, which we discussed somewhat under the earlier section dealing with the fiscal 1986 supplemental request of the President, stipulates that the responsibility to provide the money to fund this program will continue to be borne by the United States until the program ends. The Appropriations Committees can best decide how this should be done, whether on an annual basis or through the establishment of a trust fund from which payments can continue to be made to the eligible beneficiaries. This program was established within the Social Security system of the Trust Territory of the Pacific Islands for certain employees of the U.S. Navy and the Trust Territory government prior to July 1, 1968. Since there is already $100,000 for this purpose in the fiscal 1987 proposed budget for Palau, we are asking that the Appropriations Committee fund only the remaining $292,000 needed in fiscal 1987 for the other Micronesian beneficiaries.

BIKINI ATOLL CLEANUP

Section 103(1) of Public Law 99-239 was included in the legislation in order to implement the terms of the settlement agreement of March 13, 1985, in the lawsuit entitled "The People of Bikini, et al. v. United States of America, et al.", Civ. No. 85-0425 (D. Ha.).

Despite the fact that the executive branch of the U.S. government signed on this settlement and despite the fact that the Office of Management and Budget was represented on the Interagency Committee that reviewed and agreed to the terms of the settlement, OMB has not seen fit to include any money in the fiscal 1987 budget request that would provide the initial funding for the cleanup of Bikini Atoll.

There should be no further delay in beginning this cleanup. While the Bikini Atoll Rehabilitation Committee, established by Act of Congress, continues to study how to best decontaminate and rehabilitate Bikini Island before it can be resettled, interim steps can and should be taken to establish a base camp on Eneu Island in Bikini Atoll (an island which the scientists have declared to be safe) and to provide logistical support for the cleanup. The Bikinians have been waiting for forty years to return to their homeland. No more years should be lost in beginning the work the United States is legally and morally obligated to perform. For this purpose, we are requesting that $8 million be appropriated in fiscal 1987.

CAPITOL CONSTRUCTION

As was mentioned earlier, the U.S. government made a commitment to the Micronesians in the 1970s that it would provide funding for the three governments (the Federated States of Micronesia, the Marshall Islands and Palau) to build their own capitols. While the executive branch had formerly included the funding in its budget requests, it has failed to do so for the past few fiscal years.

Nevertheless, our responsibility remains. We are therefore asking that the Appropriations Committee include $9.0 million for the Federated States of Micronesia and $2.6 million for the Marshalls. These are the remaining sums due them for the building of these capitols.

MEDICAL REFERRAL DEBTS

Section 105(d)(1) and (2) of Public Law 99-239 provides that the United States shall make available to the governments of the FSM and the Marshalls the money necessary to pay any outstanding debts these governments have incurred in medical referrals prior to September 1, 1985. As best we can determine, from information received from both the Department of the Interior and from some of the Micronesian governments, these unpaid medical referral debts for the FSM and Marshalls, from both military and private hospitals, total around $7 million.

Given their geographical location in the Pacific and the limited degree of medical care sometimes available locally, medical referrals are oftentimes necessary and always costly. This Committee fears that access to the various military and private hospitals and resources utilized by these governments to date could be denied them because of their past debts. We also do not share the belief of some within the Administration who say that the Micronesians should pay these past debts from future Compact funds, since many of these debts were incurred during the trusteeship for reasons above and beyond the control of these Micronesian governments. We therefore urge the Appropriations Committees to fund this item. The new Micronesian governments, which have all been striving in the past few years to cut back where possible on medical referrals and to pay past debts as much a their budgets allow, deserve a clean start in this essential area.

INDEFINITE LAND USE

Section 105(n) of Public Law 99-239 authorizes the United States government to pay outstanding obligations for the use of privately owned lands in Micronesia. To date the U.S. government has paid most of the indefinite land use payments owed in Micronesia for the use of private land for public purposes. However, a remainng sum of up to $2 million, we understand, remains to be paid to the FSM and the Marshalls for various lands used by the TTPI government for schools, courthouses, and so forth. Because the trusteeship in coming to an end and the new relationship set forth in the Compact will be beginning, we consider this another one of those obligations that should be fulfilled at the earliest possible opportunity. We therefore ask that $2 million be appropriated for this outstanding debt.

EDUCATION

As we discussed under our fiscal 1986 request, there is a section in Public Law 99-239 that authorizes additional money for education purposes for the first three years of Compact funding. This money is over and above any other education provisions that

appear in the statute and is aimed at giving the Micronesians a three-year transitional period before all the federal education programs they were receiving as of January 1, 1985, are terminated. The fact that there will be less funding for education under the Compact, coupled with the fact that public officials in Micronesia are not fully aware of what the impact of the changes wrought by the Compact will be, prompted this Committee to include this provision in the Compact legislation. We ask that $8.7 million be included in the fiscal 1987 budget for this purpose.

COLLEGE OF MICRONESIA

In the mid-1970's Congress approved an authorization for the College of Micronesia to build a new facility. For some years we did not seek funding for this purpose since there seemed to be no conceted effort on the part of the three governments in Micronesia to support a College that would truly be for all Micronesians, rather than just one of the areas of Micronesia. But a few years ago, the presidents of the three governments gathered together for a summit meeting on matters of common interest to them and agreed that a unified College of Micronesia system throughout Micronesia was essential to the growth and development of all three islands groups. All committed their governments to support this regional system and they sought of Congress the funding that would enable them to build a new College campus in Ponape in the FSM, help them relocate and house the nursing school in the Marshalls and enable them to renovate the Micronesian Occupational Center in Palau. In both fiscal 1985 and 1986 our Committee recommended that $10 million be appropriated for these purposes. However, to date, no money has been forthcoming.

Because we believe the future of Micronesia is so dependent on good education and because we believe this is a project worthy of Congressional support, we ask that $10 million be appropriated in fiscal 1987 to enable the Micronesians to update the infrastructure necessary to enable their people to obtain postsecondary educations without great expense and without travelling enormous distances.

COMMUNICABLE DISEASE CONTROL

Public Law 99-239 authorizes funding to be provided to the FSM for the purpose of establishing and continuing programs for the control and prevention of communicable diseases, including (but not limited to) cholera and Hansen's Disease (leprosy). Areas of the FSM in recent years have experienced a cholera epidemic as well as a leprosy epidemic. While the cholera is currently considered under control, there is no evidence that the same can be said for leprosy. At present there is underway a study to determine how widespread the leprosy is so that better methods can be devised to deal with it.

The Dean of the University of Hawaii's Medical School, testifying at an Interior Committee hearing on April 12, 1985, made the following observation:

> The Health of all Micronesians is far below the standards taken for granted in the United States. They are

beset with preventable diseases which had been brought under control in the United States and Europe by the end of the 19th Century. The resources for health care, disease control and health promotion are mainly appalling, although it is fair to note that recent hospital construction is impressive.

We therefore seek funding of $2 million for this purpose.

BUDGETING PROBLEMS

Problems abound in the Executive Branch regarding proposed budgets for Micronesia because of a number of factors: It seems clear that the State Department and the Office for Micronesian Status Negotiations (OMSN) did not anticipate that the Congress would require Compact funding to be handled through the Department of the Interior. So although Congress did so decide and the statute provides that Interior handle Compact money, the proposed budgets were prepared by State and OMSN with little or no input from Interior. Thus it was most difficult, especially given the compressed timetable the Committee is operating under in budget matters this year, to obtain much in-depth information on the budget from the Interior officials now responsible for it. Information provided in this report represents the best available to us at this time.

Additionally, the role played by State and OMSN has created problems, we believe, for the Interior Department and has made it difficult for them to request funding for specific job slots for their people who will be located in Micronesia to handle such responsibilities as technical assistance.

While it is clear from the language of the statute that Congress intends that the funding to the Micronesian governments flow through the Department of the Interior, we understand that the sentence "Funds appropriated to the Secretary of the Interior pursuant to this paragraph shall not be allocated to other departments or agencies" may be creating some problems not anticipated at the time of its insertion in the legislation. We would not deem it amiss for the House Appropriations Committee, in consultation with the House Interior and Insular Affairs Committee, to review this part of Sec. 105(b)(2) of P.L. 99-239 and to seek to provide clarifying or refining language to provide for a unity of funding while dealing with any problems being experienced within the Executive branch. As long as Congressional intent regarding the role of the Interior Department is not changed or weakened, we would indeed welcome such clarification.

Understandably, there is some confusion among the agencies and departments over the budget situation for Micronesia since two budgets are involved—one for Palau, the remaining Trust Territory of the Pacific Islands and one for the FSM and the Marshalls to be funded under the provisions of the Compact of Free Association as set forth in Public Law 99-239. Earlier we discussed the misunderstanding about when the Compact will actually go into effect, thus making the funding available under its terms. Federal grants are being prematurely cut off for these Micronesian governments. And in other instances, there are undoubtedly agencies and departments that have not sought funding in their fiscal 1987 budget re-

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quests for programs under the Compact because they were either not informed that there were provisions affecting their agencies in the statute or because they have been incorrectly informed that there was no need to provide any funding called for in Congressional amendments to the Compact.

For example, Section 105(h), entitled "Continuing Programs and Laws" provides that the programs and services of the Legal Services Corporation, the Public Health Service and the Farmers Home Administration can be made available to residents of Micronesia at no cost to their governments provided their governments and the U.S. agree to this arrangement. Since the Micronesian governments have requested these programs be continued under the Compact, we are confident that they will formally ask that they be provided to them. But given the confusion in the more experienced U.S. government, it must be many times greater in Micronesia, where the governments are new and where the Compact funding will be a totally new experience. Moreover, the governments' requests may be delayed, creating a risk that this may adversely affect their securing funding for these programs in fiscal 1987.

Indeed, it is important to keep in mind the fact that there will be all sorts of inadvertent delays, mistakes, oversights and so forth made because of the new ground that is being broken. Every consideration should be given to include in the fiscal 1987 budgets of the affected agencies and departments all of the needed funding for the continuation of such programs as mentioned above as well as the technical assistance provided for in Section 105(l) of P.L. 99-239, including the continuation of grant programs under the National Historic Preservation Act as called for in the statute. Also, Section 111 of the law stipulates that services and programs of the Federal Deposit Insurance Corporation, Small Business Administration, Economic Development Administration, Job Partnership Training Act, Job Corps, and the programs and services of the Department of Commerce relating to tourism and to marine resource development shall be made available to these governments.

It may be necessary, once the dust settles, for the administration to forward in early fiscal 1987 a supplemental request to provide the Micronesian governments with funding for items that may have not been provided for because of transition problems and possibly to include the funding for DOI employees referred to earlier who would be stationed in Micronesia to perform certain necessary functions. We are confident that the Appropriations Committees will exercise the great patience and understanding that may be required in the months ahead as the Federated States of Micronesia and the Republic of the Marshall Islands assume their new political status as States in Free Association with the United States.

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MICRONESIA

[In millions of dollars]

	FY 86 appropriations	President's FY 86 supplemental request	President's FY 87 budget request	Committee recommendation	
				FY 86	FY 87
TTPI	[1] 76.455		13.050		20.770
Compact		270.943	144.270	290.766	207.662

[1] Adjusted to reflect 4.3% cut.

PROPOSED ADD-ONS TO COMPACT/TTPI FUNDING IN FISCAL YEARS 1986 AND 1987

	Fiscal 1986 compact	Fiscal 1987	
		TTPI	Compact
1	$6,823,000		
2	13,000,000		$8,700,000
3		$2,600,000	11,600,000
4			8,000,000
5			1,800,000
6			10,000,000
7			292,000
8			2,000,000
9		5,000,000	
10		120,000	
11			7,000,000
12			2,000,000
13			2,000,000
14			10,000,000
Total	[1] 19,823,000	[2] 7,720,000	[3] 63,392,000

Grand total for fiscal year 1987 = $71,112,000.

[1] Fiscal year 1986. [2] TTPI. [3] FSM and Marshalls.

Description of proposed add-ons:

1. Satellite communications, College of Micronesia, Prior Service Benefits Program, Capital Improvement Projects and Enewetak Support *not to be offset* against Compact funding in FY 86 as the administration is proposing be done.

2. P.L. 99-239 authorizes up to $13 million in the first year of Compact funding to be used for *education purposes* in the FSM and Marshalls (over and above what appears elsewhere in compact); and up to $8.7 million in the next fiscal year. (See Sec. 105(j)(2) of law.)

3. *Capitol construction.*—Per U.S. commitment (executive branch pledge to Micronesian governments made in 1970s), U.S. still owes $14.24 million to 3 governments for the building of their capitols, with $9.0 million due the FSM; $2.6 million due the Marshalls; and $2.6 million due Palau. Palau would come under TTPI budget and other two would come under compact funding.

4. *Clean-up for Bikini.*—Start-up funds to establish base camp on Eneu in Bikini Atoll; part of settlement of Bikini lawsuit against U.S. government. Phase 1 of actual cleanup of Bikini.

5. *Agricultural and feeding programs.*—To fund 103(h)(2) which is an entitlement to provide for continuing funding by U.S. of agricultural and feeding programs for Bikini and Enewetak.

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6. *Enjebi Community Trust Fund.*—Entitlement to establish trust fund for Enewetak people from Enjebi to build housing, community, etc. whenever it is declared safe for them to return to Enjebi.

7. *Prior Service Benefits Program.*—Entitlement. Since $100,000 is provided for Palau in President's proposed budget request for fiscal 1987, only $292,000 need be added to provide funding for this program for the other Micronesian beneficiaries. (NOTE: Between $8 million and $15 million would be needed to establish trust fund.)

8. *Radiological health care.*—This entitlement is to continue U.S. obligation to fund the radiological health care program conducted by the Dept. of Energy for remaining victims from Rongelap and Utrik who were exposed to radioactive fallout from U.S. 1954 thermonuclear "Bravo" shot in Marshall Islands.

9. Second phase of $5 million is due Palau for its new *hospital.* This comes under TTPI funding since there is yet no approved Compact for Palau.

10. *Other Palau CIP.*—In FY 1986 this committee recommended that $120,000 be appropriated to construct two coral air strips on the two outer islands of Sonsorol and Merir. The Palau government is again seeking funding for this purpose so we are again asking for $120,000.

11. *Medical referral debts.*—Per Sec. 105(d)(1) & (2) of P.L. 99-239, we are seeking this amount to enable governments to pay any medical referral bills incurred before Sept. 1, 1985 and still unpaid. Total is best estimate we could arrive at, given time constraints and distances involved.

12. *Indefinite land use.*—While the U.S. government has paid most of the indefinite land use payments owed in Micronesia, there still remains a sum somewhere around $2 million in outstanding past use payments due those governments. Paying this money would complete this commitment.

13. *Communicable Disease Control Program.*—This would provide $2 million to the FSM government to establish and operate a communicable disease control program to fight cholera, leprosy and other contagious diseases present there.

14. *College of Micronesia.*—This would provide $10 million for the College of Micronesia to be used for construction, renovation and relocation.

Recommendations of the Subcommittee on General Oversight, Northwest Power, and Forest Management

The Subcommittee on General Oversight, Northwest Power, and Forest Management has reviewed the proposed budgets for the Bonneville Power Administration and the U.S. Forest Service.

BONNEVILLE POWER ADMINISTRATION

Use of BPA's authority to borrow from the U.S. Treasury

The Federal Columbia River Transmission System Act of 1974 authorized the Bonneville Power Administration (BPA) to borrow $1.25 billion from the U.S. Treasury for investment in BPA's Pacific Northwest transmission system. The Pacific Northwest Electric Power Planning and Conservation Act of 1980 (Regional Act) au-

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thorized $1.25 billion of authority to borrow for investment in conservation and renewable resources to reduce the overall cost of meeting BPA's contractual power supply obligations. In 1983, BPA received an additional $1.25 billion in transmission borrowing authority.

Through FY 1985, BPA had used $3 billion of this borrowing authority. The U.S. Treasury profits on these transactions, typically charging BPA a 1-3% higher rate of interest than the Treasury's concurrent cost of long-term borrowing. It is BPA customers, primarily the people and businesses of the Pacific Northwest, who pay for BPA's investment in transmission, conservation, and renewable resources. Nevertheless, the proposed budget seeks to reduce BPA's use of its borrowing authority.

Conservation

The Regional Act directs BPA to acquire conservation resources to meet the power requirements of its customers "consistent with the plan" adopted by the Northwest Power Planning Council. To help implement the Council's plan, the Subcommittee last year recommended that BPA during FY 1986 invest $155.8 million in conservation by (1) using $141.3 million of its authority to borrow from the U.S. Treasury and (2) funding an additional $14.5 million out of current revenue. The House and Senate Appropriations Committees in the FY 1986 Energy and Water Development Appropriations conference report agreed that BPA should use $123 million of its conservation borrowing authority. Instead, BPA now plans to invest only $106.8 million in conservation during FY 1986 ($85.5 million borrowed; $21.3 million from revenue) and only $117.5 million during FY 1987 ($86.8 million borrowed; $30.7 million from revenue).

BPA's own extensive analysis of the benefits and costs of pursuing conservation and other resources concluded that additional investment in conservation of $139.2 million during FY 1987 would reduce the overall cost of acquiring resources to meet BPA's contractual obligations. Nevertheless, the proposed budget includes only $117.5 million, with the difference—$21.7 million—described as an "undistributed reduction": "program reductions and slippages due to unidentified delays." The Subcommittee recommends that BPA invest the full $139.2 million. Since BPA has not scheduled a general rate revision until FY 1988, restoring the $21.7 million to conservation efforts will require use of $108.5 in budget authority in FY 1987.

Transmission

BPA has constructed and operates one of the world's largest and most advanced high-voltage transmission systems. For FY 1987, BPA determined that $194.2 million of investment in transmission facilities would be necessary to maintain and upgrade the system, including the replacement of PCB contaminated equipment and reinforcements for enlarging the AC Pacific Intertie by 1600 megawatts. The proposed budget, however, includes only $187.1 million ($170.8 borrowed; $16.3 from revenue), with the difference—$7.1 million—again vaguely described as "undistributed reduction." The overall cost reductions available through improvement of

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BPA's transmission system should not be jeopardized by failure to allow BPA to use its borrowing authority for this purpose. Consequently, the Subcommittee recommends $177.9 of borrowing authority for transmission investment.

Repayment

The proposed budget would increase BPA's FY 1987 capital transfers to the U.S. Treasury by 25 percent—from $559.1 million to $698.5 million. This $139.4 million growth in BPA's revenue requirements would result from changing BPA's repayment obligations to include straight-line amortization of the unpaid balance of the original federal investment financed by appropriations. Under the existing system, BPA could wait until the end of the repayment period (50 years for power projects and 35 years for transmission lines) to pay off the principal, as is the case with the typical corporate or government bond. Instead, BPA at the close of FY 1985 had prepaid $868 million to the Treasury.

Changing BPA's repayment obligations years or decades after the federal government took control of the region's valuable hydroelectric resources would be unfair to BPA's customers in the Pacific Northwest and California. In essence, the people agreed to federal development of this resource and to repay the investment over a reasonable period of years. It would be unfair to retroactively change the basis of the federal policies that prevented nonfederal development of the region's highly economical hydropower resource. The Subcommittee thus recommends rejection of the proposal to alter BPA's repayment requirements.

FOREST SERVICE

Introduction

The Subcommittee on General Oversight, Northwest Power, and Forest Management and the Subcommittee on Public Lands held a joint hearing on February 6, 1986 on the fiscal year 1987 budget request and justifications for the U.S. Forest Service. The Subcommittees' joint comments and recommendations on the Forest Service budget are stated below.

The fiscal year 1987 budget request is $1,734,897,000 which represents a decrease of $316,651,000 (15%) from the Fiscal year 1986 appropriations.

The Forest Service is responsible for the management of 191 million acres of forest and rangelands in the United States, Puerto Rico and the Virgin Islands. In addition, it carries out a forest research program designed to improve the management of more than 1.6 billion acres nationwide, and a cooperative State and Private Forestry program that provides technical and financial assistance to improve the management of nonindustrial private forest lands.

The Committee is well aware of the need to reduce the federal budget deficit. Nonetheless, it is not possible to manage adequately 191 million acres of land on a budget subjected to deep cuts without regard to their long-term effects. Nor does the Committee believe it would be wise to sell any of the national forests. On the contrary, the national forests represent a long-term investment in the economic and ecologic health of our nation. They are the prin-

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cipal from which a substantial portion of our national interest is derived.

Further, the Committee reiterates its concern expressed in recent years that the President's budget is skewed in favor of commodity production at the expense of resource protection. Although the continued absence of the 1985 Resource Planning Act Program makes relative comparison between budget items impossible, the trends established in past Presidential requests appear to continue in the FY 1987 request. Indeed, it can be argued that Forest Service priorities have not changed substantially since the Arthur Carhart, the agency's recreation engineer, resigned in 1923 in a dispute over the subordinance of recreation to timber and grazing interests. In his resignation letter, Carhart wrote:

> The [Forest] Service is making a mistake trying to approach everything from a board foot angle . . . There will never be sound recreation plans in the National Forests until they are approached strictly from the side of what service they may be to human service rather than how they are going to interfere with cows and conifers.

Therefore, the Committee strongly recommends (1) that the 1985 RPA Program be forwarded to Congress immediately so that this Committee, as well as the Budget and Appropriations Committees, may review and use it in determining and allocating budget priorities; (2) that reductions in the Forest Service budget be neither uniform nor arbitrary, but based on a full consideration of both environmental and economic costs and benefits; and (3) that the following specific recommendations be implemented.

Forest Service-BLM land interchange

One of the major concerns expressed at the hearing was regarding the proposed "interchange" of Forest Service and Bureau of Land Management lands. The proposal, which also surfaced in the President's 1986 budget request, was submitted to the Congress on February 18, 1986.

Forest Service officials testified at the hearing that the latest version of the interchange is scaled down from last year's proposal. It would involve the transfer of 15 million acres from the BLM to the Forest Service, and 10 million acres from the Forest Service to the BLM. The interchange is estimated to cost $14,400,000 to implement over a three-year period. Once fully implemented, Forest Service officials expect the interchange to save $8,400,000 annually.

The Committee intends to review the interchange proposal when it is forwarded to the Congress. However, the Committee recommends that no funds be appropriated for implementation of the interchange, other than those which are necessary to develop the legislation or other material to be submitted to Congress until such time as legislation authorizing the program is enacted by Congress. This recommendation will result in a savings of $5,000,000 over the President's request.

National Forest System

A second concern expressed at the hearing pertained to proposed reductions in the National Forest System budget for such items as

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Trail Maintenance, Reforestation and Timber Stand Improvement, and Recreation Use.

As discussed earlier, the Committee does not approve of the disproportionate allocation of scarce Forest Service funds to timber, range and mineral related activities in recent Presidential budget requests, particularly when those allocations are made at the expense of valuable non-commodity resources.

Fighting forest fires

As in previous years, the President's budget requests only $1,000,000 for fighting forest fires. Traditionally, the Forest Service borrows fire fighting funds as needed from other accounts, such as the Knutsen-Vandenberg Trust Fund, and then reimburses those accounts through a supplemental appropriation when actual fire fighting costs are known. In FY 1986, $994,000 was appropriated to the Forest Service for fire fighting, but a series of major wildfires in mid-summer resulted in the expenditure of $166,700,000.

The Committee is concerned that the Deficit Control Act will cause tremendous difficulty with this approach because the Act's deficit targets could prevent passage of a supplemental appropriation bill. If this were to occur, the accounts from which fire fighting funds were borrowed would not be reimbursed and important forest management activities, such as reforestation and timber stand improvement, would be preempted. Therefore, the Committee recommends that the Forest Service develop a funding mechanism which ensures that its fire fighting program is adequately funded without jeopardizing other accounts.

Trail maintenance

The President's fiscal year 1987 budget proposes reducing the forest trail maintenance budget to $8,365,000, which is $1,603,000 below the fiscal year 1986 appropriation. This request would allow the Forest Service to maintain only 47,300 miles of the 99,500 mile trail system. Because these funds are used in part to organize a volunteer program that would maintain an additional 10,000 miles of Forest Service trails, it is one of the most cost-effective programs in the Forest Service budget. For example, the fiscal year 1985 trail maintenance budget of $9,256,000 enabled the Forest Service to utilize an additional $13,000,000 in volunteer assistance. Therefore, the Committee recommends funding the trail maintenance program at the fiscal year 1986 level, as reduced by the Deficit Control Act, of $9,539,000. This represents an increase of $1,174,000 over the President's request.

Reforestation and timber stand improvement

The Reforestation and Timber Stand Improvement budget also has been shrinking in recent years. Fiscal year 1987 is no exception as the total budget for these programs drops to $177,533,000, a decrease of $11,599,000 below the 1986 appropriation. While the proposed shift in emphasis from appropriated funds to Knutsen-Vandenberg (K-V) funds in accomplishing reforestation and TSI goals may be desirable, it also raises questions about the way in which a portion of the K-V funds are allocated to general administration activities at the agency. The Subcommittee on General Oversight,

Northwest Power and Forest Management began an examination of this issue in 1985 and will continue to exercise its oversight responsibility in the future.

Perhaps most importantly, however, the President's budget proposes to accomplish only 84% of the agency's reforestation needs and 76% of its TSI needs. The Committee remains concerned that this failure of the Forest Service to fully restock its forest lands could result in timber shortages in the long run. As a result, the Committee recommends that the Forest Service take all practicable steps to ensure that the increasing reforestation backlog and current TSI needs do not jeopardize the future productivity of our national forests.

Recreation user fees

The President's budget proposes the enactment legislation to enable collection of greatly increased recreational user fees. The fees would be deposited in a special fund and permanently appropriated to the Forest Service recreation program. In conjunction with this proposal, the President's requests $33,742,000 for recreation use, a $52,037,000 decrease from the fiscal year 1986 appropriation. The proposed reduction would be made up by funds generated from the user fee increase.

Since the Committee has not considered legislation with regard to instituting user fees at facilities that currently do not charge them, or to increasing user fees at facilities that already charge them, it does not think it prudent, particularly in the absence of enabling legislation, to expect $52 million to be collected in time to fully fund the recreation use program in fiscal year 1987. Therefore, the Committee recommends that the recreation use budget be funded at the fiscal year 1986 level. The Committee's recommendation will ensure that the Forest Service has sufficient funding to maintain recreational services until such time as legislation authorizing a user fee program is enacted and an adequate funding base has been developed.

"Below cost" timber sales

The Committee also remains concerned about the economic and environmental implications of "below-cost" timber sales, an issue on which extensive hearings were held in 1985. Although the Timber Sales Administration and Management item in the President's National Forest System budget was reduced by $10,453,000 to reflect a 1.375 billion board foot reduction in the fiscal year 1987 timber sales program, the Committee is disturbed by the allocation of planned timber sale offerings among the various Forest Service regions.

The Forest Service may be becoming more cost-conscious at individual forest and ranger district levels, as reflected in decreased road costs per mile. Yet there is little or no evidence in the budget that the Forest Service is giving any consideration to shifting resources among regions or forests in an effort to improve the receipt/cost ratio of its timber program as a whole.

In fact, the proposed allocation of timber sale goals among the various regions makes it clear that the Forest Service has placed little or no emphasis on shifting resources in the timber sale pro-

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gram from areas with low receipt/cost ratios to areas with higher ratios. This apparent lack of attention to receipt/cost ratios in allocating sales levels comes despite specific direction in the President's message to Congress and supporting documents from the Office of Management and Budget to "limit the costs and future growth of the Forest Service" by "carefully controlling costs, adjusting management procedures and paying close attention to benefit-cost relationships." On the contrary, the proposed timber sale program advocates a general shrinking of the timber program, rather than increasing economic efficiency or increasing the net revenues deposited in the Treasury.

In addition to their direct effect on the deficit, many of the timber sales that have low receipt/cost ratios also have a high ratio of environmental costs to economic benefits. These sales typically involve new roadbuilding into rugged, roadless, high altitude, environmentally sensitive lands that have low-density timber stands, with poor prospects for reforestation and high potential impacts on wildlife and fisheries.

While the primary objective of managing the national forests is not to make money, neither is it to harvest timber without regard to costs—economic or environmental. Given the pressure to reduce the budgets of all federal agencies, it makes sense to allocate program reductions in a manner that will phase out timber sales that have low returns to the treasury and high costs both to the taxpayer and to the environment.

Forest research

Another major issue raised at the hearing concerned the Forest Service Research budget. In particular, questions were raised about the atmospheric deposition, forest insect and disease, forest inventory and analysis, forest products and harvesting, and international forestry research programs.

Atmospheric deposition research

The Committee endorses the priority placed on the atmospheric deposition program. Nevertheless, some projects which have been deemed "low priority" are being cut and other admittedly "high priority" projects are being curtailed. The Committee is particularly concerned that the high elevation study in the Rockies be fully funded. At a July 16, 1985 hearing of the Subcommittee on General Oversight, Northwest Power and Forest Management, the coordinator of the National Atmospheric Deposition Program testified that "in the Rocky Mountains we have an opportunity to prevent a serious deterioration of the environment if we are vigilant in establishing controls as well as designing long-term research and monitoring studies." The Committee supports the continuation of this and other "high priority" research without further delay and recommends that the $400,000 be added to the Research budget to ensure that these projects are not curtailed.

Southern Pine Beetle research

The Committee is disturbed by timber harvesting in designated wilderness areas in an effort to control the southern pine beetle. There is a strong need for additional scientific studies of the effec-

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tiveness of harvesting and of other methods to control the spread of southern pine beetles, particularly since the conversion of mixed pine and hardwood stands to even-aged pine monocultures has increased the risk of damage due to such infestations. The Committee recommends that the Forest Service cease timber harvesting in these wilderness areas, and better integrate its pest management programs with its responsibilities under the Wilderness Act by using these areas for: (1) control areas for well-designed studies of the effectiveness of beetle control methods; and (2) test areas for other pine beetle controls methods that would be less destructive of the resources these wilderness areas were established to protect.

Forest Service officials have indicated that their forest insect and disease research priorities are: (a) southern pine beetle management; (b) spruce budworm control; and (c) gypsy moth control. Given this commitment to southern pine beetle research, the budget request of that program ($815,000) is relatively lower than that sought for other insect research programs, in spite of a $59,000 increase over FY 1986 funding. Therefore, the Committee recommends that the budget for southern pine beetle research be increased to $1,115,000. This would result in a recommendation of $300,000 above the President's request.

Forest inventory and analysis research

The forest inventory and analysis program is designed to provide comprehensive, continuing information, and analyses of the forest land resources of the United States. In recent years, however, the Forest Service lengthened its forest inventory cycle from 10 years to 14-16 years. Although increased appropriations allowed the program to be returned to a ten-year cycle in FY 1986, the agency has once again proposed extending the period between inventories for FY 1987. The Committee does not approve of this proposal and recommends that the Forest Service maintain a ten-year forest inventory cycle.

Forest products and harvesting research

Some foresters, and many builders, are increasingly concerned that fast-grown trees yield poor quality lumber which has reduced wood strength and dimensional stability. Some of the research that has been conducted under the Competitive Grants Research Program, a program that has been targeted for elimination in the President's FY 1987 budget request, focused on this problem. The Committee believes it is extremely important that this research be continued and, therefore, recommends that $2,000,000 be added to the Forest Products and Harvesting Research budget.

International forestry

Finally, the Committee is extremely interested in a strong international forestry research program. Not only does tropical deforestation lead to a tremendous loss of genetic resources and biological diversity, but its climatological effects could also have a serious adverse effect on own forests. In addition, it is imperative that scientific and technical exchanges with researchers from other nations regarding issues such as the effects of atmospheric deposition and air pollution on forest ecosytems, insect control, and forest utiliza-

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tion, be continued and expanded. As a result, the Committee strongly endorses the proposed increase to $1,015,000 in the cooperative research/technical exchange program.

The funding proposed for technical assistance to developing countries is equally important, however, and the Committee recommends that it be maintained at the FY 1986 level of $75,000. International technical assistance in forestry should not have to rely soley on reimbursement from AID, and the Committee encourages the Forest Service to continue this program at its current funding level.

Payments to States

The President's budget again proposes changing from gross to net receipts the basis upon which payments to states are made for timber, grazing, power, mineral and other land use activities on the National Forests. If enacted, such legislation would result in a $224,816,000 (70%) reduction in payments to the States. The Committee is strongly opposed to this proposal because it would devastate local government budgets that are largely dependent on these payments for operating revenues. At the same time, it would eliminate any incentive for forest managers to improve economic efficiency. Rather than alter the payment formula, the Committee believes, as discussed above, that a better approach would be to reduce timber sales, road building, and other activities in areas that have high economic and environmental costs but generate few revenues to the Treasury.

Admiralty Island Land Exchange

A final issue addressed at the hearing pertained to Public Law 99-235, signed into law January 9, 1986, which amended section 504 of the Alaska National Interest Lands Conservation Act to provide that "subject to the availability of necessary apropriations," the Secretary of Agriculture was mandated to undertake negotiations with Shee Atika, Inc., (a corporation formed under the Alaska Native Claims Settlement Act) aimed at securing an agreement that lands owned by Shee Atika on Admiralty Island, Alaska, would not be subject to any harvesting of timber, building of roads, or other activities which would impair the suitability of the lands for possible preservation as wilderness. The lands owned by Shee Atika are an inholding within the Admiralty Island National Monument wilderness. The President's budget request for FY '87 did not include a request for appropriations to implement this provision of law.

The Committee recommends that $1,000,000 be appropriated to the Forest Service to implement this portion of P.L. 99-235. The Committee makes this recommendation because of its strong support for eventual inclusion of the Shee Atika lands within the Admiralty Island National Monument and their designation as wilderness, through a voluntary exchange of lands and other things of value between the United States and Shee Atika, Inc. The Committee notes that discussions aimed at producing such a result through fashioning a legislative exchange acceptable to Shee Atika and other interested parties, took place during the first Session of the

current Congress, and encourages all parties to continue those discussions on a priority basis during the present Session.

In making this recommendation, the Committee reemphasizes its position that the provisions of P.L. 99-235 dealing with the subject of negotiations between the United States and Shee Atika are not intended to prejudice the rights of Shee Atika or any other person or group, nor to affect the status or course of any litigation, present or future. The provisions are intended to assist in the negotiations which the Committee hopes will result in mutually-agreed changes in the status of Shee Atika's Admirality Island lands, but the Committee has no intention of altering that status except insofar as Shee Atika may find acceptable and in its best interest.

Recommendations of the Subcommittee on Water and Power Resources

The Subcommittee on Water and Power Resources has reviewed the Fiscal Year 1987 budget requests submitted by the Bureau of Reclamation, the Water Resources Division of the U.S. Geological Survey and the Federal power marketing administrations (with the exception of the Bonneville Power Administration). The Subcommittee makes the following recommendations:

Agency	President's request	Subcommittee recommendations
Bureau of Reclamation	$906,383,000	$906,383,000
Power Marketing Administrations:		
Alaska Power Administration	2,881,000	2,881,000
Southwestern Power Administration	25,337,000	25,337,000
Southeastern Power Administration	19,647,000	19,647,000
Western Area Power Administration	240,309,000	240,309,000
U.S. Geologic Survey, Water Resources Division	124,700,000	124,700,000
Total	1,319,257,000	1,319,257,000

The Subcommittee has the following comments in support of the changes recommended in the agency budget requests.

BUREAU OF RECLAMATION

The fiscal year 1987 budget request for the Bureau of Reclamation is $906,383,000. This represents a $141,632,000 increase from the request of last year.

General investigations

The Bureau of Reclamation is requesting a total of $27,820,000 for general investigations. The funds are used to support planning and research activities of the Bureau. Included in the request are four new plan formulation and three new advance planning studies.

The Subcommittee is pleased to note that the four new plan formulations include 50 percent cost-sharing by non-Federal entities. Last year, the Committee approved an amendment to H.R. 6, which was passed in the House, requiring 50 percent cost-sharing for feasibility studies.

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The Subcommittee notes that the budget justification describes a recent change in the planning process which was implemented by the Bureau *without the approval of Congress.* Prior to this change, Congressional authorization was required for feasibility level studies, as well as the initiation of construction. The Bureau appears to have unilaterally eliminated the need for Congressional authorization of feasibility level studies.

Under this change, according to the justification, advanced planning--

> . . . studies will be performed on projects that are viable for implementation but require studies toward finalizing a definite plan. Utilizing this process will enable the Bureau of Reclamation to move immediately into preconstruction work with the appropriation of construction funds. It is intended that, once a project is authorized for construction by Congress, all advance planning funds expended will be fully reimbursable to the extent provided by Reclamation law. (Budget Justification, p. 13a)

The Subcommittee notes that this change was made without Congressional approval and serves notice that it will hold hearings on this matter. In the meantime, the Subcommittee observes that the following projects for which advanced planning funds are requested *have not been authorized for construction:*

Project	*Total cost (millions)*
All American Canal Relocation, CA	$144.0
Central South Dakota Water Supply System, SD	22.2
Colorado Coastal Plains Project, TX	2[illegible].9
Lake Andes-Wagner Unit, SD	184.9
Lower Colorado Water Supply Project, CA	.7
Minidoka Project, ID	16.2
Umatilla Basin Project, OR	37.0
Yakima River Basin Enhancement Project, WA	202.9
Total	1,685.9

The Subcommittee notes that $4,800,000 is being requested for the Atomospheric Water Resources Management Program. To date, nearly $120,000,000 has been spent on this program In light of current budget conditions, the Committee would appreciate substantial additional justification for the continuation of the program.

The Subcommittee recommends that within available funds, $80,000 be appropriated for a study of the problems and needs of the Rio Chama Community Ditch Project between Abiquiu and Hernandez, New Mexico. The purpose of this study is to evaluate the need for diversion dam reconstruction, headgate rehabilitation, and channel lining.

Construction

The largest portion of the Bureau's budget request is for construction of water resources projects in the 17 Western States. The request for fiscal year 1987 is $576,759,000 which is a $77,500,000 increase from last year. According to the Bureau, the fiscal year 1987 construction account includes funding for regular project construction ($477,438,000), as well as drainage and minor construction

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($36,584,000), rehabilitation and betterment ($3,647,000), safety of dams ($39,605,000), recreation and fish and wildlife facilities ($12,765,000), and preconstruction activities for three projects ($620,000).

The Bureau of Reclamation notes in its budget justifications that nine projects will "require legislation to increase appropriation ceilings before they can be completed as authorized." In addition, the justification notes that "appropriate congressional committees have been advised of the ceiling status for this project. Legislation to provide additional appropriation ceiling will be submitted to Congress."

The Subcommittee notes that last year's report cited this problem and urged the Bureau to promptly send legislation to reformulate these projects or raise the cost ceilings. However, legislation was received to increase the ceiling on only two projects (North Loup and San Luis, CVP).

The Subcommittee reiterates that it views this as a problem which necessitates immediate attention. The Subcommittee again urges the Department to promptly submit the legislation referred to in the budget justification so that cost ceiling authorization legislation can be considered and reported out on a timely basis. Failure to meet the deadline could jeopardize the prompt and expeditious completion of these projects. The Subcommittee is prepared to deal with these legislative proposals as soon as they are submitted for consideration.

The nine projects, the authorization ceiling and the estimated cost to complete are given in the following table.

TABLE 1.—COMPARISON OF COST CEILINGS AND COSTS TO COMPLETE FOR SELECTED BUREAU OF RECLAMATION PROJECTS

Project	Authorized ceiling	Spent to date	Cost to complete
Auburn-Folsom South Unit, Central Valley Project, California	$1,404.2	$339.6	$2,093.9
Trinity River Restoration Program, Gass Valley Creek Debris Dam, Central Valley Project, California	5.5	1.0	25.0
Oroville-Tonasket Unit, Chief Joseph Dam Project, Washington	70.9	66.8	78.0
Title II, Colorado River Basin Salinity Control Project	290.2	76.1	457.0
Garrison Diversion Unit, North Dakota	1,058.1	267.2	1,402.2
North Loup Division, Nebraska	205.5	179.8	350.9
Colorado River Storage Project	2,188.1	685.8	2,839.3
San Luis Unit, Distribution and Drainage Facilities, CVP, California	235.0	242.0	978.9
Washoe Project, Nevada [1]	190.0	39.6	353.0
Total	5,647.5	1,897.9	8,578.2

[1] 1984 figures.

A major priority for the Subcommittee over the past year has been the problems associated with the contamination of Kesterson Reservior (San Luis Unit, Central Valley Project) by toxic levels of selenium from agricultural drainage water. The Subcommittee notes that the Bureau of Reclamation will have to submit authorization legislation in order to expend funds to insure compliance with the California State Water Resources Control Board order to discontinue use of the reservior by February 1988. The Subcommittee intends to give this legislation prompt consideration as soon as it is received.

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The Bureau has requested $11,500,000 for drainage studies under the San Luis Unit, CVP distribution and drainage account. This request is not authorized and the Department has submitted proposed legislation to authorize expenditure of these funds. However, the Subcommittee notes that this legislation has very little support and urges the Department to reconsider the earlier legislation.

The Subcommittee notes that the Bureau of Reclamation will complete studies and investigations of ditch evaluations along tributaries of the Rio Grande, New Mexico (Rio Grande del Rancho, Rio Chiquito, and Rio Fernando de Taos). The Subcommittee notes that study funds for this work was recommended by the Committee last year. The Subcommittee recommends that within available funds, and subject to authorization, $3,250,000 be made available by the Bureau of Reclamation for the necessary rehabilitation of these systems.

Operation and maintenance

The Bureau is requesting $150,000,000 for operation and maintenance activities, an increase of $17,400,000 over last year. These funds, when combined with other revenues, water user fees and advances, will result in a total program of $315,300,000—an increase of $28,200,000 over last year.

The Subcommittee believes this request is sufficient to meet the needs of the program.

Loan program

The Bureau of Reclamation is requesting $39,900,000 for loans under the Small Reclamation Projects Act in FY 1987. These funds, plus $7,000,000 in unobligated carryovers, will mean a total program of $46,900,000. This request will fund continuing work on 16 projects of which 5 are scheduled for completion.

Three new loans will be recommended for initiation in FY 1987. However, according to the President's budget request, these new loans are contingent upon enactment of two amendments to the Small Reclamation Project Act. First, the authorization ceiling for the Act must be raised above its present $600,000,000 level. Second, the Administration proposes amending the Act to require repayment of irrigation project loans at the current Treasury interest rates plus one-eighth of a percentage point for administrative costs. Current policy provides for interest-free loans on irrigation loans. The three new loans included in the budget request and affected by this legislation are: Middle Creek Dam Rehabilitation Project, MT; San Bernardino County Project, CA; and, United Water Conservation District, CA.

The Subcommittee held a hearing during the last year on legislation to increase the cost ceiling by $600,000,000 (H.R. 2025). The Subcommittee would like to complete consideration of this legislation, as well as the new proposal by the administration, this session. Therefore, the Subcommittee urges the Department to submit their new proposal quickly so that the new loans can be considered in this year's appropriations bill.

General provisions

The Bureau is requesting language to appropriate $6 million to a working capital fund to be operated through charges to beneficiaries for reimbursed direct costs. The fund would be used for computer services, core sampling and drilling, and training programs. The Subcommittee notes that language to authorize the Fund was included in Section 205 of the General Provisions of the 1986 Energy and Water Development Appropriations Act. A $6,400,000 appropriation is requested in FY 1987 to continue this fund. The Subcommittee believes that the Department should submit separate legislation to the Congress to establish the Fund. The Subcommittee urges the Department to submit this legislation promptly.

Other accounts

The Bureau of Reclamation has also requested $1,000,000 for the emergency fund, $51,200,000 for general administrative expenses, $52,913,000 for the Colorado River Dam Fund, and $350,000 for permanent appropriations.

The Subcommittee recommends no changes in these accounts.

WATER RESOURCES DIVISION, U.S. GEOLOGICAL SURVEY

The request for the Water Resources Division (WRD) of the U.S. Geological Survey is $124,700,000. This request represents a $16,000,000 reduction from the appropriations enacted in fiscal year 1986.

The WRD has the principal responsibility for appraising the Nation's water resources and for providing hydrologic information. To accomplish this goal, the WRD conducts a program of surveys, investigations and research on the Nation's ground and surface waters. These activities are accomplished using regular appropriations, funds provided by State and local governments, and grants authorized under the Water Resources Research Act of 1984.

The Subcommittee is pleased to see that $3,000,000 has been requested for the National Water Quality Assessment Program. The budget request represents a $515,000 increase above last year's request. The National Water Quality Assessment Program assesses the quality of the Nation's groundwater and surface water resources, and depicts trends in water quality. This program could play an important role in improved information for water quality programs throughout the Federal government.

The FY 1987 request for the cooperative research program is a reduction of $2,200,000—down to $50,500,000. This reduction will be achieved by across the board reductions in data collection efforts at nearly 1,000 locations. The Subcommittee recognizes the need for budget restraint; however, it is concerned that a reduction in this program could hamper water quantity and quality information gathering efforts nationwide. The Subcommittee intends to examine the impacts of this proposed reduction during hearings on groundwater research later this year.

The budget also contains reductions in the State institute and water research grant programs. The State water research institutes are located at land grant universities in 54 states and territories. The program funding level proposed for FY 1987 is $5,153,000, a re-

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duction of $1,283,000 from last year. The grant program was established in the Water Resources Research Act of 1984 to examine major water resource problems in a wide variety of areas. The FY 1987 budget request will reduce this program by nearly 50 percent (from $4,981,000 in FY 1986 to $2,970,000 in FY 1987). AT the reduced level of funding, approximately 20 research projects would be funded, a reduction of about 30 projects from last year's level.

The Subcommittee notes that the State institute and research grants programs have been the subject of controversy over the past decade. The Congress has continued to support these programs despite efforts by the administration to eliminate them. While the funding reductions are regrettable, the Subcommittee does applaud the administration for continuing the program, even at a reduced level. The Subcommittee will carefully monitor the impact of these reductions on efforts to improve water research.

POWER MARKETING ADMINISTRATIONS

The President's budget contains two initiatives which would significantly alter policies involving the power marketing administrations. First, the budget recommends the sale of the PMA's. Second, the budget recommends that repayment of the cost of PMA facilities be handled on a straight-line amortization basis. These two initiatives, as well as the budget requests of the individual PMA's, are discussed below:

Sale of the Power Marketing Administrations

The administration's proposal to "privatize" all five power marketing administrations is based in the following justification: The Administration states in its budget that "utilities are not normally a Federal responsibility, and non-Federal owners can operate the PMA's as effectively, or more efficiently, than the Federal Government." The administration maintains that the PMA's have not repaid the $15.6 billion Federal investment in their facilities on a timely basis. In addition the budget states that the PMA's sell power so "cheaply" they must turn away new customers and ration power among existing customers.

According to the budget, the administration will pursue the sales in an "open process" guided by the following principles: "(1) seek a fair return to the Federal taxpayers from the privatization of these assets, (2) recognize the benefits currently enjoyed by existing customers, and (3) recognize and provide appropriate protections for the personnel benefits of Federal employees."

The administration assumes that negotiations will begin this year and sale of the Bonneville and Southwestern Power Administrations will take place in 1988. The other three PMA's would be sold between 1988 and 1991. Proceeds from the sale of the five PMA's will be received over a number of years with an initial bedget savings of $1.6 billion in 1988. The total anticipated revenue derived from the sale of all five PMA's would be $12.7 billion through 1991.

The Subcommittee is very concerned about the proposal to sell the power marketing administrations. Since the specifics of the

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proposed sales are not available, it is impossible for the Subcommittee to take a final position at this time.

Hearings before the Subcommittee revealed that the administration does not intend legislation to implement the sales within the next year. It appears the Administration's present plans are to first negotiate the sale of the individual power marketing administrations. After these negotiations are completed, the Administration would come to the Congress with a legislative proposal. This approach is not likely to prove acceptance to the Subcommittee. The question of whether to sell all or even a portion of the power marketing administrations is a sensitive issue. It involves difficult choices about the future of public resources.

Accordingly, the Subcommittee recommends that proceeds from the sale of the power marketing administration not be included in the budget assumption for FY 1987 and the out-years. In addition, the Subcommittee gives notice that it expects any serious negotiations for the sale of any power marketing administration to be authorized by Congress.

Straight-line amortization

The Administration has also proposed modifying the PMA capital investment repayment practices.

At the present time, repayment of the capital costs of generation and transmission facilities, as well as irrigation assistance, is handled on a project-by-project basis. In most cases, costs of the generation and transmission facilities must be repaid within fifty years, at the interest existing at the time of authorization of the project. In those instances where the PMA's repay a portion of irrigation costs, it is repaid after the other project costs are repaid because it is non-interest bearing.

Last year, the administration proposed that all outstanding debt—including that for generation facilities and irrigation assistance—be carried at today's interest rate (near 10½ percent). In addition, repayment would have to have been made on a straight-line basis. The Congress took no action on this proposal last year.

This year, the administration has proposed that repayment of the unpaid balance of the original investment for generation and transmission facilities must be repaid at a level not less than would be required under a fixed, straight-line amortization schedule. Unlike last year, however, this debt would continue to be repaid at the original interest rate. If for some reason (e.g. drought) there are insufficient revenues to meet repayment obligations, repayment could be deferred. However, current interest rates would be assessed against those deferred payments. The administration's proposal would not apply to irrigation assistance.

The administration estimates this proposal will result in additional collections of $162,000,000 in FY 1987; no estimates have been provided for the out-years. (By comparison, last year's proposal would have raised $902,000,000 in the first year.) the Administration's proposal would impact each PMA differently. Rough estimates are that the Alaska Power Administration would be required to increase its rates by over $700,000; Southeastern by approximately $12,000,000; Southwestern by approximately $9,000,000; and, the Western Area's rates would decrease by ap-

proximately $3,000,000. (However, the impact on the various projects within the WAPA service area would vary greatly. The impact would vary from a $19,000,000 increase at one project to a $32,000,000 decrease at another.)

Once again, the Subcommittee is not in a position to take a final position on this proposal because specifics were not available at the hearings. However, the Subcommittee is concerned that this is a hastily developed proposal designed to raise revenues based on the thinnest of justifications.

Any proposal to change the manner in which these costs are repaid must be made only after enactment of appropriate authorizing legislation. If the administration would like to implement this initiative in FY 1987, it should promptly submit such legislation. The Subcommittee can insure that this legislation would receive expeditious consideration.

Therefore, pending receipt of proposed legislation, the Subcommittee recommends that proposed revenues from this initiative not be included in the budget assumptions for FY 1987 and the outyears.

Western Area Power Administration (WAPA)

The FY 1987 budget request for the Western Area Power Administration is $240,300,000 which represents a net increase of $14,000,000 over last year. These funds will be used for the operation, maintenance, construction, and rehabilitation of WAPA's power transmission system which is located in 15 Western States.

The Subcommittee recommends no change in the appropriations for WAPA in FY 1987. However, the Subcommittee is concerned that the budget is premised on overly optimistic assumptions about revenues and unobligated carryovers. Based on these assumptions, the budget request includes a $43,500,000 offset. If these optimistic assumptions do not prove correct, WAPA will be forced to hastily submit a supplemental appropriation request, or take unnecessary program reductions. The Subcommittee urges the Appropriations Committee to carefully consider the assumptions behind this offset when it holds hearings on the WAPA budget.

Southwestern Power Administration (SWPA)

The FY 1987 request for Southwestern Power Administration is $25,300,000, a decrease of $3,600,000 from last year. The SWPA markets the power and energy generated at Corps of Engineers facilities in Kansas, Oklahoma, Texas, Missouri, Arkansas and Louisiana. The power is produced at 23 hydro projects for sale to preference customers. SWPA operates and maintains transmission lines, substations, switching stations, and other facilities for transmission in the six-state area.

The Subcommittee recommends no change in the SWPA budget request for FY 1987. As in the case of WAPA, the Subcommittee is concerned that the budget request is premised on overly optimistic assumptions. The budget assumes that prior year funds will be available to fund $13,000,000 of the agency's $38,500,000 in costs during FY 1987. The justification for this assumption appears questionable and the Subcommittee urges the Appropriations Committee to carefully consider this item.

Southeastern Power Administrations (SEPA)

The Southeastern Power Administration markets the power generated from 22 Corps of Engineers hydroelectric facilities to preference customers throughout the Southeastern States. SEPA markets its power under 300 separate contracts and has over 500 preference customers. SEPA does not operate or maintain transmission or other facilities; all its power is transmitted over non-federal facilities.

The SEPA budget request for FY 1987 is $19,600,000 which represents a $4,900,000 increase over the request for last year. The major increase (approximately $6,800,000) is required to pay wheeling costs for transmission of power. The budget also assumes a $2,000,000 deferral of previously appropriated funds.

The Subcommittee believes the amount requested for SEPA is sufficient to meet program requirements and recommends no change.

Alaska Power Administration (APA)

The Alaska Power Administration is responsible for generation, transmission and marketing of power from two Federal hydroelectric projects in Alaska. The projects are the 30,000-kW Eklutna Project near Anchorage and the 47,000-kW Snettisham Project near Juneau. Power generated at these sites is marketed by APA to five Alaskan utilities.

Last year, the administration assumed APA would be sold to the State of Alaska, and therefore did not make a budget request. The administration now anticipates sale of APA sometime between 1988 and 1991. Accordingly, the Administration is requesting an appropriation $2,900,000 for FY 1987, a decrease of $300,000 over last year. This request reflects a $566,000 increase in operation and maintenance costs, offset by a $400,000 deferral.

The Subcommittee believes the requested appropriation is sufficient to meet the needs of the agency for FY 1987.

Fiscal Year 1987 Budget Recommendations Subcommittee on Mining and Natural Resources

The Subcommittee on Mining and Natural Resources conducted an oversight hearing on February 20, 1986, on the fiscal year 1987 budget requests and justifications of the Bureau of Mines, the U.S. Geological Survey and the Minerals Management Service. The Subcommittee's comments and recommendations for each agency are stated below.

Bureau of Mines

The mission of the Bureau of Mines is to help ensure the Nation has an adequate and dependable supply of minerals for economic, security and other needs. Research is conducted to provide the technology for the extraction, processing, use and recycling of the Nation's mineral resources at acceptable social, environmental and economic costs. The Bureau also collects, analyzes and publishes statistical and economic information on mineral resources.

The fiscal year 1987 budget request for the Bureau of Mines is $107,100,000 (Mines and Minerals) which represents a 16% de-

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crease amounting to $20,611,000 from the fiscal year 1986 adjusted appropriation of $127,711,000.

The major budget activities of the Bureau of Mines are Minerals Research, Minerals Information and Analysis, and the Mineral Institutes. For fiscal year 1987, the Bureau proposes a 19% reduction in the Mineral Research activity and a 4% reduction in the Minerals Information and Analysis activity from the fiscal year 1986 adjusted appropriation levels and a zero budget for Mineral Institutes.

The Subcommittee recognizes the drastic constraints being imposed on federal spending. Under such circumstances, the Subcommittee finds that activities of the Bureau of Mines concerning the health and safety of the Nation's mining workforce, increased efficiencies and productivity in coal and mineral extraction and the mitigation of adverse environmental effects of mining should, and must, take priority over all other Bureau programs.

In this respect, the Subcommittee recommends conservative increases from the fiscal year 1987 budget request only in the areas of Health and Safety Technology, Mining Technology and Mineral Institutes. A full justification of these recommended increases follows in the discussion of these budget activities. The Subcommittee believes increases in these areas should be effected even at the expense, if necessary, of other Bureau programs for which the Subcommittee recommendation is the same level as that in the budget request.

The Subcommittee recommends that a total of $128,805,000 (Mines and Minerals) be budgeted for the Bureau of Mines for fiscal year 1987. This is an increase of $1,094,000 over the fiscal year 1986 adjusted appropriation and an increase of $21,705,000 over the fiscal year 1987 budget request.

The following areas are of specific concern and are those where the Subcommittee recommends increased budget authority:

(1) Within the Minerals Research activity, the budget request for the Health and Safety Technology subactivity is $26.121 million for fiscal year 1987, a decrease of $6.051 million from the fiscal year 1986 adjusted appropriation of $32.172 million. Funded under this subactivity are the Health Engineering Technology and Safety Hazard Reduction programs.

The basic health and safety research undertaken in this subactivity contributes technology to improve the working conditions of miners and to eliminate the hazards associated with the dangerous occupation of mining coal and other minerals. The Subcommittee is concerned with how the proposed 19 percent reduction in the Bureau's Health and Safety Technology subactivity will affect the Nation's mining workforce. In 1985, the leading cause of coal miner deaths were roof and wall falls in underground mines with the next largest category of fatalities involving the haulage of persons or materials. Meanwhile, over one-half million miners suffer from the crippling effects of black lung disease. Since 1970, outlays for black lung benefits have exceeded $17 billion. Clearly, federal efforts to mitigate these situations are appropriate and should be accelerated.

The Bureau has consolidated a number of Safety Hazard Reduction program elements into a new Mine Disaster Prevention ele-

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ment which should lead to a more effective research effort to minimize the impact of mine disasters.

Perhaps the greatest challenge facing the Bureau in this area is the successful design of a smaller, lighter weight, self-contained-self-rescuer unit that is belt wearable to replace the existing heavy and bulky units which cannot be carried on the miner. In this respect, the Bureau should impress upon NIOSH the constraints governing the development of this technology so that realistic standards may be applied.

In the area of ground control, the Subcommittee strongly recommends continued efforts to alleviate rock bursts and coal bump potential in underground mining.

During fiscal years 1985 and 1986, the Generic Center for Respirable Dust has been funded through grants from Health and Safety Technology appropriated monies. The Subcommittee includes this program under this subactivity.

The Subcommittee recommends that $35.714 million be budgeted for the Health and Safety Technology subactivity in fiscal year 1987. This is an increase of $3.543 million over the fiscal year 1986 adjusted appropriation and an increase of $9.593 million over the fiscal year 1987 budget request. Following is a justification for the increase over the budget request:

Justification for Health and Safety Technology increase of $9.593 million over budget request.

Activities where increased funds would be utilized:

Mountain Bumps and Tomography, +$1,750,000.—Continue in-mine evaluation of geological conditions at the Olga Mine in order to predict and avoid bumps in addition to validating fiscal year 1986 laboratory work to develop a computerized detection system.

Fires and Explosions, +$2,000,000.—Conduct large-scale and in-mine trials of prototype detection/suppression systems initiated in fiscal year 1986 with emphasis on early warning detectors and fire suppression systems.

Robotics, +$1,500,000.—Accelerate work initiated in fiscal year 1986 to reduce the exposure of miners to potentially high health and safety risks through the use of robotic techniques.

Post-Disaster, +$1,250,000.—Continue to evaluate and identify deficiencies in self-contained-self-rescuers that have been in use and produce a prototype SCSR that is lighter and smaller so that it is belt wearable.

Health Effects of Diesels, +$41,000,000.—Evaluate the effectiveness of emission control devices for diesels used underground and investigate potential health related problems of new control devices.

Respirable Dust, +$2,093,000.—Continue grant program at the Generic Center for Respirable Dust at West Virginia University and Pennsylvania State University (affiliates are the University of Minnesota and Massachusetts Institute of Technology). The primary goal of this generic center is to reduce the incidence and severity of respirable dust disease through advancement of the fundamental understanding of all aspects of respirable dust associated with mining and milling and the interaction of dust and lungs. The major benefit from the successful completion of this research effort

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will be a reduction in the incidence and severity of black lung disease.

(2) Within the Minerals Research activity, the budget request for the Mining Technology subactivity is $9.744 million for fiscal year 1987, a decrease of $2.841 million from the fiscal year 1986 adjusted appropriation of $12.587 million.

The two programs under this subactivity are Advanced Mining Technology and Resource Conservation Technology. The Bureau proposes $8.189 million for the Advanced Mining Technology program and $1.555 million for the Resource Conservation Technology program.

Under the Advanced Mining Technologoy program, the Coal Mining Technology element has an important goal efforts to increase the competitiveness of the U.S. coal industry through the development of technologies which aid in productivity.

The Bureau has stated this research program focuses on mining technologies for coal seams that are difficult to mine such as multiple seams in the East and thick seams in the West. The Subcommittee is well aware of the problems associated with mining multiple seams and the loss of recoverable coal resources due to the lack of cost-effective mining technology for these situations. However, the Subcommittee believes that any Bureau effort relating to thick seams is unnecessary at this time.

Last year, the Subcommittee found that approximately 10 mining technology projects transferred several years ago from DOE to the Bureau with an embedded federal cost of over $24 million were on hold at the Bureau due to the lack of funding to complete prototype evaluations. The Subcommittee estimated that only $2.5 million would be required to complete surface and underground testing and evaluations. For fiscal year 1986, the Bureau received approximately $1 million for proof-of-concept validations. With this amount, testing and evaluations will not be completed for all of the projects, and the Subcommittee believes additional budget authority is necessary for proof-of-concept validations so that a full return on the federal investment made to date is realized.

With respect to the Resource Conservation Technology program, the Subcommittee believes that efforts to mitigate the adverse affects of acid mine drainage on surface and groundwater quality and in addressing the problems associated with subsidence should be accelerated.

Acid mine drainage largely from abandoned underground coal mines continues to threaten the integrity of over 5,000 miles of streams and rivers in the Appalachian Region and elsewhere. With respect to drainage from active mine sites, compliance with EPA's national effluent guidelines for pH, manganese and iron especially can often be difficult and extremely costly for the coal mine operator. Technologies to deal with these situations are largely still in the proof-of-concept stage of development although potentially viable commercially acceptable technologies include the Bureau's In-Line Aeration and Treatment System and the use of sphagnum moss bogs. Acid mine drainage prevention technologies, however, are still in their infancy. Overall, the development of long-term and cost-effective approaches to mitigate acid mine drainage continues to be elusive especially for use at abandoned coal mine sites.

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Land subsidence caused by abandoned underground coal mines and the increased implementation of long-wall mining systems may affect over 8 million acres, an area one-half the size of West Virginia, largely in the Appalachian Region.

The Subcommittee recommends that $14.244 million be budgeted for the Mining Technology subactivity for fiscal year 1987. This is an increase of $1,659,000 over the fiscal year 1986 adjusted appropriation and an increase of $4.5 million over the fiscal year 1987 budget request for this subactivity. Of the recommended increase over the budget request, $2.5 million is for the Advanced Mining Technology program and $2.0 million for the Resource Conservation Technology program. Following is a justification for the increase over the budget request:

Justification for Mining Technology increase of $4.5 million over budget request.

Activities where increased funds would be utilized:

Proof-of-Concept Validations, +$1,500,000.—Continue evaluation of previously developed prototype mining equipment, such as the umbrella miner for which the government has already expended a considerable amount of funds.

Acid Mine Drainage, +$1,000,000.—Continue work on the adaptation of the In-Line Aeration System to more difficult water conditions and enhance work on the control of acid mine drainage dischages from abandomed mines.

Subsidence, +$1,000,000.—Extend the predictive model for long-wall panels to include southern West Virginia and evaluate subsi dence prediction and control for abandoned mines.

Solution Mining, +$1,000,000.—Continue work on proving feasibility of in situ copper mining technology through field demonstration in Arizona.

The Subcommittee concurs with the Subcommittee on Energy and the Environment's proposal to transfer reclamation research activities from the Office of Surface Mining to the Bureau of Mines, which has a greater research orientation and more technical expertise in this area due to its established Resource Conservation Technology program. This program deals with many of the same research issues addressed by the Office of Surface Mining's Abandoned Mine Land Research and Development program. In fact, the Subcommittee notes that 28.7% of the funds approved for fiscal year 1986 AML research proposals are for Bureau of Mines projects.

Prior to the 1982 departmental reorganization, the Bureau of Mines was heavily involved in abandoned coal mine land reclamation research and demonstration projects as well. It should also be noted that in the Department of the Interior appropriation for fiscal year 1982, the Mineral Institutes program was transferred from the Office of Surface Mining to the Bureau of Mines because it was the more appropriate research entity.

The Subcommittee finds that the proposed transfer of Office of Surface Mining reclamation research activities to the Bureau of Mines will compliment the Bureau's current Resource Conservation Technology program, reduce duplicative research activities and create a more efficient and cost-effective mining research effort.

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(3) The budget request for the Mineral Institutes activity is zero for fiscal year 1987, a decrease of $7.612 million from the fiscal year 1986 adjusted appropriation.

At present, there are 31 Mineral Institutes located at universities throughout the Nation to which allotment grants are made to support basic research and education in the mineral sciences and engineering fields. In addition, there are five generic mineral technology centers which receive grants to support research in areas of broad applicability to the mineral sector of the economy.

As justification for its request for no funding for this program, the Bureau states that "federal funding for allotment grants does not now have the priority that it had a decade ago" and "because the generic research centers should be supported by industry."

The Subcommittee finds no merit to these contentions and notes they are only slightly less ridiculous than arguments made by the Bureau against the program in the past. The Bureau of Mines has consistently been unable to support reasons for terminating federal support for Mineral Institutes and the generic centers. It should be noted that in 1984, the President signed into law legislation to establish the State Mining and Mineral Resources Research Institute program, P.L. 98-409, which authorized the continuation of federal support for Mineral Institutes and the generic centers for a period of five more fiscal years, and that Congress has consistently appropriated funds for the program.

The Subcommittee recommends that $7.612 million be budgeted for the Mineral Institutes program for fiscal year 1987. Of this amount, $4.425 million is recommended for allotment grants, $2.854 million is recommended for research grants and $333,000 is recommended for administration. This is the same level of budget authority as provided by the fiscal year 1986 adjusted appropriation.

While not recommending an increase from the proposed budget, the Subcommittee notes its concern in the following areas:

(4) Within the Minerals Information and Analysis activity, the budget request for the Land Assessments program is $5.757 million for fiscal year 1987, a 20% decrease amounting to $1.442 million from fiscal year 1986 adjusted appropriation of $7.199 million. The land assessment program is in direct response to more than 30 statutes that require mineral surveys on certain federal lands and is used in arriving at final decisions on public land use. Also, several statutes require recurring mineral surveys of wilderness areas. The Subcommittee is concerned that the proposed decrease will delay assessment information of immediate need and will affect the quality of land use planning.

(5) The Subcommittee commends the Bureau on the work it is conducting in the Federal Land Status program, but is concerned with the proposed "recessing" of studies in certain critical states. It is important that these studies, which inventory federal lands restrictions to mineral exploration and development and evaluate their cumulative impact on future availability of minerals, should be completed promptly so the information can be integrated into land management decisionmaking.

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U.S. Geological Survey

The major mission of the Survey is to undertake research, fact-finding and mapping aimed at enlarging the Nation's knowledge of the extent, distribution and character of its natural resources, and of the geologic processes, structures and hazards that affect the development and use of the land and physical environment.

As the Subcommittee does not have jurisdiction over water-related programs of the Survey with the exception of those dealing with energy hydrology and acid rain, of the total budget proposed by the Survey for fiscal year 1986, $281,304,000 comes under the Subcommittee's jurisdiction. This amount is a decrease of $9,022,000 for the fiscal year 1986 adjusted appropriations of $290,326,000 for the National Mapping, Geography and Surveys activity, the Geologic and Mineral Resource Surveys and Mapping activity, the General Administration activity and for the various energy-related hydrology programs and the acid rain program.

The Subcommittee is not recommending changes in the Survey's request.

Several areas are, however, of special concern to the Subcommittee:

(1) Within the Geologic and Mineral Resource Surveys and Mapping activity are the Energy Geologic Surveys including the Coal Investigations program. Despite repeated expressions of concern from this Subcommittee, the Survey continues to deemphasize this program, which includes Coal Resources Investigations and the National Coal Resources Data System.

The data provided by coal investigations on coal quantity and quality assists economists, air pollution control administrators, energy planners and others to make educated determinations on the characteristics of coal that will be available to meet future energy needs. The Survey fails to adequately justify the proposed 23% decrease in this element from 1986 adjusted appropriation level.

(2) Within the Minerals Resource Surveys subactivity of the Geologic nd Mineral Resource Surveys and Maping activity is the National Mineral Resource Assessment Program. This program is a result of restructuring that combined the Alaska, Conterminous States, and Mineral Resources of Public Lands programs, and now contains the Regional Studies and Mineral Resources of Public Lands elements.

The Subcommittee is concerned that the proposed decrease of $3,577,000 from the 1986 adjusted appropriation of $23,784,000, a 15% decrease for the National Mineral Resource Assessment Program, will violate the mandate of several statutes, including the Federal Land Policy and Management Act of 1976 and the Wilderness Act of 1964, which require minerals information and/or surveys on National Forests and Bureau of Land Management (BLM) Wilderness Study Areas.

This work, accomplished under the Mineral Resources of Public Land element, ultimately will include surveys of 10-13 million acres of BLM lands by 1991. The Forest Service program has already completed surveys on 45 million acres through fiscal year 1984. The Subcommittee is concerned, however, with the Geological

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Survey's repeated statements that planned workload for the surveys cannot be accomplished with the current funding levels. The importance of timely information provided by these surveys for use in land-use planning for National Forests and BLM Wilderness Study Areas cannot be underestimated.

(3) The Subcommittee commends the Survey for proposing to maintain current levels of funding for the Offshore Geologic Framework program of the Offshore Geologic Survey subactivity. These activities provide a basis for the appraisal of the regional aspects of energy and mineral potential and an understanding of the processes that govern deep sea mineralization. The President's Exclusive Economic Zone proclamation has increased the areas of submerged lands to be studied through this subactivity from about one billion acres to over three billion acres. This area is a potential supply for many strategic and critical minerals that the U.S. is dependent on from unstable foreign supplies, and it is important that the Survey continues these appraisals.

Minerals Management Service

The Minerals Management Service is responsible for offshore minerals leasing and lease management and for the collecton and distribution of mineral revenues from federal onshore and offshore leases. In fiscal year 1987, MMS estimates it will collect $6.6 billion in mineral leasing revenues.

The Subcommittee has jurisdiction over the onshore activities of the MMS. The fiscal year 1987 budget request for the Royalty Management and General Administration activities is $42,709,000 and $24,062,000, respectively, for a total of $66,771,000 which represents an increase of $2,227,000 from the fiscal year 1986 adjusted appropriation of $64,544,000. The Subcommittee recommends that $66,571,000 be budgeted for these activities, a decrease of $200,000 from the fiscal year 1987 budget request and an increase of $2,027,000 from the fiscal year 1986 adjusted appropriation.

The reason for the difference between the budget request and the Subcommittee recommendation is as follows:

The MMS intends to submit to the Congress proposed authorizing language regarding the payment of interest on refunds under the Royalty Management activity. The objective of this proposal is to assure that an equitable payment of interest is made to royalty payors who successfully appeal royalty payment orders and are refunded all or part of the principal paid to and held by the government. Enactment of the proposal would create an Interest on Refunds subactivity under the Royalty Management activity with a budget authority of $200,000 for fiscal year 1987, a figure which MMS uses as an assumption in its budget request. The Subcommittee has not included this assumption in its budget recommendation but intends to give this proposal its careful consideration.

Payments to the States

The MMS is responsible for the collection and distribution to the states of a share of bonuses, royalties and rentals from the leasing of onshore federal mineral resources. Payments to the states in fiscal year 1987 are estimated by MMS to total $550,686,000, a decrease of $23,705,000 from the fiscal year 1986 adjusted appropria-

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tion of $574,391,000 which includes $23,895,000 in obligations sequestered by P.L. 99-177 (Gramm-Rudman-Hollings). It should be noted that while this budget authority is reserved from obligation or expenditure during fiscal year 1986 under the law, it is not permanently cancelled.

Included in the MMS payment to the states estimate for fiscal year 1987 is the assumption that its proposal to deduct the cost of federal mineral leasing programs and activities from receipts before revenues are distributed between the states and the Treasury will be enacted. This proposal would reduce the amount paid to the states by $53,462,000.

Since this proposal has not been enacted, the Subcommittee has reinstated $53,462,000 under Payments to the States from Receipts under Mineral Leasing Act. As such, the Subcommittee recommends that $604,148,000 be budgeted for payments to the states.

MMS is requesting a fiscal year 1986 supplemental appropriation of $800,000 and language which would provide for indefinite authority to pay interest from the federal government's share of mineral leasing revenues to the states when payments are unavoidably late. The Subcommittee has not included this amount in its fiscal year 1987 budget recommendation.

Recommendations of the Subcommittee on National Parks and Recreation

National Park Service

The administration's budget request for the National Park Service is $734 million, a decrease of $165.9 from the fiscal year 1986 appropriation. The National Park Service, which is responsible for the care and management of the National Park System, oversees 337 units in 49 states and several territories, comprising approximately 79 million acres of the most valuable and treasured historical, cultural, natural and scenic resources this country has to offer. In addition, the National Park Service provides a national leadership role in the coordination and enhancement of recreation use and natural and cultural resource management to the Federal, State and local levels. To carry out these important responsibilities, the budget proposal for the National Park Service defers or eliminates several key National Park Service programs and further proposes that several operations programs be cut or eliminated, only to be refunded through revenue generated from an unprecedented recreation fee collection effort.

The Committee does not support the funding priorities set by the administration for the National Park Service. Mindful of the need for fiscal restraint, the Committee believes budget savings can be found without the wholesale reordering or elimination of National Park Service programs and policies as proposed by the administration. A discussion of the specific recommendations of the Committee follows:

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SUMMARY OF THE COMMITTEE RECOMMENDATIONS FOR THE NATIONAL PARK SERVICE AND RELATED PROGRAMS

	1986 appropriation	1987 budget request	1987 committee recommendation
Operations	$623,996,000	[1] $596,482,000	$650,000,000
Construction: buildings and utilities	[2] 113,436,000	[2] 29,114,000	60,000,000
Visitor facilities fund	8,500,000	8,500,000	8,500,000
National recreation and preservation	11,029,000	9,547,000	11,000,000
Land acquisition (LWCF):			
NPS	48,400,000	13,000,000	80,000,000
FWS	40,670,000	1,500,000	20,000,000
FS	28,300,000	0	25,000,000
BLM	2,300,000	3,206,000	2,000,000
State grants	50,000,000	2,270,000	35,000,000
Total LWCF	169,670,000	19,976,000	162,000,000

[1] Administration proposes an additional $59 million above requested amount for operations funded from recreation fee collection.
[2] $8.5 million of this total derived from a transfer from the visitor facilities fund.

Operations

Funds from the operations account provide for the primary care, management and public enjoyment of the National Park System. The operations budget rquest for the National Park Service in FY 1987 is $596,482,000. This represents a cut of $27,514,000 from the FY 1986 appropriation. The budget request proposes to make up the cuts and elimination of several operations programs through the creation of a new recreation fee account to either supplement or directly fund these programs. The budget proposal would direct that $59 million in recreation fee increases be credited to the operations account to bring operations funding to a level of $655,482,000.

The National Park Service in testimony before the Committee made a persuasive case for increases in operations funding. The Committee agrees with the need for increased operations funds to protect and manage our valued park resources and recommends $650 million for the operations account, but rejects the administration proposal to fund base park operation programs with increased entrance fees for access to units of the National Park System. The recommended level of funding would restore proposed cuts and provide for modest increases in several important operation programs that the National Park Service has identified. The Committee believes that for the reasons discussed in its recommendations on the entrance fee proposal, that such fee collections would not provide a viable source of funding to meet additional operations needs. The Committee notes that the language in section 4 of the Land and Water Conservation Fund Act provides for all recreation fees collected by an agency be returned to that agency, without prejudice to other appropriations, for operation of the agencies recreation programs. This language was negated by some wording inserted in the 1981 Appropriations Act (P.L. 96-514 94 Stat. 2960) which, while valid at the time, if removed would make $15 million currently held in the special account and the 1986 fee collections (estimated to be about $25 million) available for appropriation to the National Park Service. Accordingly, the Committee recommends

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that the restraints imposed on fee expenditure by P.L. 96-514 be removed and the funds made available be appropriated to the National Park Service. In addition, the Committee recommends that the administration's request of $75 million for park roads be rejected and that in lieu thereof the necessary additional operation funds be provided to the National Park Service for such important programs as interpretation, maintenance, and cultural and natural resources management.

The Committee is also concerned with a number of priorities the budget request established for operation programs. Hearings held by the Committee last year on air quality in the parks, as well as testimony presented in oversight hearings on the budget, highlighted the need to extend air quality monitoring to the eight Class I parks not presently monitored. The Committee is also concerned with the attempt to eliminate the training program for natural resource managers, scientific review of natural resource programs, wilderness management, report on park resource status and visitor use impact on resources. Funds and personnel for these programs would be available within the Committee's recommendation for the operations account.

Construction

The construction line item consists primarily of funds to rehabilitate park facilities rather than to construct new ones. The FY 1987 proposal is for $29,114,000, or $84,322,000 lesss than the FY 1986 appropriation. With the proposed level of funding, many high priority projects would be further delayed or eliminated. Testimony by the National Park Service placed the backlog of construction projects on the National Park Service's national priority list at $1 billion. Given the need to address the possible health and safety problems evident with many of the projects on the national priority list, the Committee recommends $60 million for the construction account.

Visitor Facilities Fund

$8,500,000 of the administration's FY 1987 construction request for the National Park Service is proposed to be derived from the Visitor Facilities Fund (VFF), a fund set up to collect concessioner fees for the rehabilitation of government-owned concessioner facilities. Sec. 4 of the Visitor Facilities Fund Act (P.L. 97-433) directs that:

> amounts credited to the Fund pursuant to this Act are authorized to be appropriated to the National Park Service, to be made available for expenditure by the (National Park) Foundation to carry out its function under this Act.

The administration has failed to submit legislation to this Committee to amend the requirements of Sec. 4 and allow VFF funds to be transferred to the National Park Service's construction account. The Committee is not convinced that even if such a request were to be made it should be granted. National Park Service documents the Committee has received show the 5 year program set forth by the Act to have been working well. The Committee intends that the $8.5 million request for the VFF be expended pursuant to the

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VFF Act and not transferred to the National Park Service's construction account.

Land and Water Conservation Fund

The budget proposal includes a cut of $83 million from the appropriation the National Park Service received in FY 1986 for land acquisition ($48.4 million) and for state grants ($50 million). Only $15,270,000 is being requested for the National Park Service from the LWCF. Of the proposed $15,270,000, $8 million is for land acquisition (court awards and hardship cases), $5 million for related administrative expenses, and $2,270,000 for administrative expenses in closing out state grants awarded in previous FYs. Additionally, the administration has requested rescissions in the FY 1986 appropriation for the National Park Service of $19.3 million for land acquisition and $35.9 million for state grants from the LWCF. Similar deep cuts in LWCF monies are being proposed for other federal agencies. The Fish and Wildlife Service land acquisition program would be reduced from $40,760,000 to $1.5 million, the Forest Service would be cut from $28,300,000 to $3,206,000, and the Bureau of Land Management would receive no land acquisition funds at all.

The fiscal year 1986 budget request for LWCF funds for Federal agencies amounts to a de facto moratorium on land acquisition since the amounts requested provide for only administrative costs, deficiency awards and an extremely limited number of hardship cases. The Committee again rejects this approach to land acquisition policy. The Committee has received extensive testimony and reports on the large backlogs of land acquisition within authorized areas and how delays in completing acquisitions within these areas have meant higher eventual acquisition costs to the Federal government, increased threats from development, and continued hardships for landowners who are willing sellers.

The Committee also rejects the administration's attempt to close out the State Grant program. This program, which provides matching grants to the States for the acquisition and development of parks and recreation facilities, is a vital catalyst in providing a diverse spectrum of recreational opportunities for all of the people of our Nation.

The Committee recommends allocations from the LWCF as follows:

	1986 appropriation	1987 budget request	1987 committee recommendation
Land acquisition (LWCF):			
NPS	$48,400,000	$13,000,000	$80,000,000
FWS	40,670,000	1,500,000	20,000,000
FS	28,300,000	3,206,000	25,000,000
BLM	2,300,000	0	2,000,000
State grants	50,000,000	2,270,000	35,000,000
Total LWCF	169,670,000	19,976,000	162,000,000

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National recreation and preservation

For Natural Programs (rivers and trails studies and technical assistance), the budget request is for $541,000. The most significant cut comes from the administration proposal to eliminate the State and local river conservation assistance program, which was appropriated $1,112,000 in FY 1986. The Committee does not agree with the administration proposal to eliminate State and local river conservation assistance. While the Federal role is small in both staff and funding resources, the expertise and planning assistance that the Park Service offers is a catalyst for greater involvement at the State and local level. This program helps identify cost-cutting management strategies and self-sufficiency measures thus minimizing the demand for direct Federal action and expense.

For Recreation programs the administration is requesting $284,000 in FY 1987, a reduction of $343,000 from the FY 1986 appropriation of $627,000. The elimination of funds for new recreation use surveys and the curtailment of the recreation information collection would be a counterproductive effort at a time when the administration needs better information on recreation usage and impacts. The Committee is also concerned with the decreased funding and staff emphasis on Federal surplus property transfers for recreational purposes. Many worthwhile parcels which would be transferred immediately and put to use for recreational purposes at the State and local level would needlessly be delayed.

Recreation user fees

The administration budget proposal relies heavily on a substantial increase in recreation user fees to make up for cuts in operation programs.

The administration recreation fee proposal would: (1) remove the freeze on existing entrance fees; (2) allow Secretarial discretion to impose entrance fees in more park units; (3) take fee collections, which are now deposited in the LWCF, and transfer 80% of the fees to the Park Service operations account and 20% to the General Treasury.

Without any changes in existing law the NPS for FY 1986 expects to collect about $25 million in recreation user fees. For FY 1987 the budget estimates fee collections at approximately $74 million, of which $59 million would be earmarked to the National Park Service's operations account. To achieve the $74 million in fee collections, entrance fees would increase at the 60 park units at which they are currently collected, and would be established in an additional 138 park units. Entrance fee amounts would be either $10, $5 or $3 per vehicle—or $5, $2.50 and $1.50 per person, depending on the National Park Service's classification of the park unit. Additionally, the price of Golden Eagle Passport would increase form $10 to $40, and a one-time charge of $10 would be established for the Golden Age Passport.

While the administration has proposed a greatly expanded recreation fee program in each of its budgets for the last 4 years this is the first time the Committee has been able to get from the National Park Service any details on the proposal. Still, the Committee

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has yet to receive a formal submission of the administration's legislative package to implement its fee proposal.

In preparing its budget estimates, the Committee received testimony from the National Park Service and public witnesses on the recreation fee proposal. From this testimony, it was obvious that a fee proposal of the magnitude proposed by the administration would have a far-reaching impact on the National Park System. The Committee is troubled by National Park Service estimates of a 20% drop in visitation at park areas where these new and expanded fees would be collected, especially because National Park Service testimony indicated that the National Park Service has not conducted any studies to gauge the social and economic impacts of increased fees such as the reduction in income to small businesses located adjacent to most parks. The Committee is concerned by the administration's attempt to use fee revenue to supplant rather than supplement appropriations to the operation of the National Park System. Further, the administration proposes to use 20% of the fees collected to offset expenditures by other Departments rather than for park purposes.

It is important to note that the administration's fee proposal deals exclusively with entrance fees to get into park areas. The National Park Service already has the authority to implement and adjust user fees for such identifiable benefits as use of developed campgrounds and picnic areas.

It is the Committee's recommendation that the expansion of recreation fees for the National Park Service beyond that already authorized by law be deferred at this time. The lack of a timely submission by the administration of a legislation package on fees, the questionable ability of the Park Service to both collect and spend a fee increase of this magnitude within the coming fiscal year, and the negative impacts on park visitation point to the need for further study and consultation with the administration before embarking on an unprecedented fee collection effort.

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REPUBLICAN VIEWS

It is our firm belief that Congress must respond to the need to restrain federal spending as a fundamental aspect of the effort to reduce the national deficit. If we are sincere in our desire to prolong the current economic recovery, then we must make fiscally sound decisions which provide realistic funding levels. Necessarily, these decisions must emphasize the limits of federal spending.

This Committee's recommendations to the Budget Committee for consideration in the formulation of the Fiscal Year 87 budget resolution are the first indicators of the sincerity of our commitment to lower the deficit. The majority of the Committee sanctions a $300 million increase in spending over the proposed budget submitted by the President. We can not concur in such an increase.

The budget recommendations submitted by the President offer a more reasoned approach to current national priorities than those recommended by the majority of this Committee. Although we can not fully endorse all of the specific recommendations submitted by the President and cannot address other federal programs outside of the context of this report, we believe the President's overall proposed budget for Interior Department programs should receive serious consideration by the Budget Committee. Our specific proposed changes to the President's proposed budget are as follows:

Republican Budget Alternative

Summary

The recommendation of the Republican Members of the Committee on Interior and Insular Affairs is to accept the President's budget requests in all areas except where noted below:

Net Change to President's Budget Request

Area of Jurisdiction	*(millions)*
Full Committee:	
Bureau of Indian Affairs (all, except restore Alaska service cuts, less $1.2 billion for BIA Alaska)	+$11.7
Indian Health Service (limit I.H.S. reductions to 4% from FY '86)	+88
Insular Affairs (Guam, American Samoa Capital Improvements)	+5.2
2.5 percent across-the-board savings in agency administration	−58
Energy and the Environment:	
All.	
Public Lands:	
All, except $3.4 million to implement interchange	−$.4
General Oversight, Northwest Power and Forest Management:	
All, without assumed increase in revenues from rate reform legislation to be proposed. (BPA).	
Water and Power:	
All, without assumed increase in revenues from rate reform legislation to be proposed.	
Mining and Natural Resources:	
All, except reduce U.S.G.S. by $7.6 million; reduce MMS by $7.6 million; increase Bureau of Mines by $7.6 million; increase Mineral Institutes by $7.6 million; (continues program at current levels).	
Maintain mineral royalty to payments to states at current levels ($53 million to offset reduction to states through coal leasing reform).	
Passage of new Onshore Federal Oil and Gas Leasing System (SIMO–H.R. 1934, reported from Subcommittee)	−40

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National Parks and Recreation:	
All, except reduce NPS operations by $50 million increase NPS land acquisition by $25 million	−25
No assumed increase in revenues from proposed recreation user fee.	
Refund of tax receipts to territories	+$21
Add-ons to President's requests	+125.9
Additional savings + new offsetting receipts	−126.4
Total—Republican Recommendation below President's Budget Request	−1.5

Mining and Natural Resources

U.S. GEOLOGICAL SURVEY

In response to the pressing need to reduce the deficit, we as Republicans have worked hard to comply with the President's budget request and the deficit target figures of Gramm-Rudman-Hollings.

The Subcommittee on Mining and Natural Resources does not have jurisdiction over water-related programs of the U.S.G.S. with the exception of those dealing with energy hydrology and acid rain. The budget request for fiscal year 1987 is $281,304,000. It is our belief, the U.S.G.S. can sustain a 2.7% reduction. This is an additional reduction below the fiscal year 1986 adjusted appropriation of $9,022,000. The 2.7% is a reduction of $7,612,000, bringing the fiscal year 1987 budget recommendation to $273,692,000.

BUREAU OF MINES

It is our recommendation to increase the budget authorization for the Bureau of Mines, by $7,612,000. For fiscal year 1987, the Bureau has proposed a 19% reduction in the Mineral Research Activity and a 4% reduction in the Minerals Information and Analysis activity from the fiscal year 1986 adjusted appropriation levels.

The recommendation to increase the funding level for the Bureau of Mines recongnizes the importance of continuing the ongoing research concerning the health and safety of the Nation's mining workforce, increased efficiencies and productivity in coal and mineral extraction. Therefore, the budget recommendation for the Bureau of Mines is *$114,712,000.*

MINERAL INSTITUTES

The fiscal year budget for 1987 does not include funding for the Mineral Institutes. It is our belief, the Mineral Institutes provide a valuable service in conducting an ongoing research program that benefits our domestic mining industry. Therefore, it is our recommendation to fund the Mineral Institutes at *$7,612,000.*

It should be noted that in 1984, the President signed into law legislation to establish the State Mining and Mineral Resources Research Institute support for Mineral Institutes and the generic centers for a period of five more fisal years.

MINERALS MANAGEMENT SERVICE

The Committee has jurisdiction over the onshore activities of the Minerals Management Service (MMS). The President's fiscal year 1987 budget request for the Royalty Management and General Ad-

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ministration activities is $42,709,000 and $24,062,000, respectively, for a total of $66,771,000.

It is our recommendation to reduce the funding for MMS, under the jurisdiction of this Committee, by *$7,612,000*. The new budget authority for MMS would be *$59,159,000*.

PAYMENTS TO THE STATES

Payments to the states in fiscal year 1987 are estimated by MMS to total $550,686,000, a decrease of $23,705,000 from the fiscal year 1986 adjusted appropriation of $574,391,000 which includes $23,895,000 in obligations sequestered by P.L. 99–177 (Gramm-Rudman-Hollings).

Included in the President's budget proposal for MMS is the assumption that its proposal to deduct the cost of Federal mining leasing program and activities from receipts before revenues are distributed between the states and the Treasury will be enacted. This proposal would reduce the amount paid to the states by *$53,462,000* (to be offset by $51 million in new revenues derived from passage of H.R. 1934, the Mineral Leasing Act amendments of 1986).

It is our position to reject this proposal and reinstate the *$53,462,000* under the Payments to the States from Receipts program. Therefore, the Payments to the States from Receipts is increased to *$604,148,000*.

President's fiscal year 1987	Committee fiscal year 1987	Change fiscal year 1987
$281,304,000 (USGS)	$273,692,000	−$7,612,000
107,100,000 (BofM)	114,712,000	+7,612,000
(0) (Institutes)	7,612,000	+7,612,000
66,771,000 (MMS)	59,179,000	−7,612,000
455,175,000	455,195,000	(0)

GENERAL OVERSIGHT, NORTHWEST POWER AND FOREST MANAGEMENT

We make no judgment on the merits of repayment reform for the Bonneville Power Administration (BPA), since proposed generic legislation for all five power marketing agencies is yet to be finalized by the Administration or received by the Committee. We do concur with the Majority that the assumption of $139 million additional repayment of original investment (over and beyond the nearly $149 million already scheduled) by BPA to the Treasury in FY 1987 is unrealistic due to simple time constraints for getting rate increases through the approval process. We view with favor the repayment efforts since 1984 made by BPA's Administrator Peter Johnson and will take seriously any legislative proposal which would facilitate that continuing effort.

With regard to the administration's proposed levels of budget authority (which for a self-financing entity such as BPA means borrowing authority) being reduced below what BPA had desired, the Minority understands efforts to restore cuts made and found on the OMB cutting room floor. However, the argument that capital in-

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vestments deferred mean higher costs over the long term is also true of almost every budget item involving construction or aquisition. We are persuaded that the Administration's budget is not unreasonable given our overall deficit problem.

NATIONAL PARK SERVICE

The administration's fiscal year 1987 budget request for the National Park Service is $734 million, a reduction of $59 million from the 1986 budget estimate which reflects funding decreases of $39 million due to sequestration under the Gramm-Rudman-Hollings law. The areas of the budget most impacted by this reduction include construction and land acquisition.

As Republican members of the Committee, we primarily concur with the Administration's request. Although we realize the fiscal austerity of the budget proposal, we firmly believe the proposed funding levels will enable the National Park Service to meet its responsibilities with respect to the protection of our nation's most precious natural and cultural resources while providing for their public use and enjoyment. We do, however, recommend a few changes to the budget proposal.

Recreation Fee Proposal

The administration is proposing legislation to increase existing park entrance fees and establish new entrance fees at several park units. Under the proposal, 80 percent of the fee revenues would be used for park operations and maintenance with the remaining 20 percent to be deposited in the General Treasury Fund. According to current estimates, the recreation fee legislation would increase revenues from $21.3 million in 1986 to $73.8 million in 1987, allowing a $59 million supplement to Park Service operations and maintenance in 1987.

While we feel that some changes to the legislative proposal may be necessary, we support the concept of increased recreation fees for the national park units. Although the additional fees should not be intended as a replacement for necessary funding, even a modest increase in fees would assist in restoring the budget reductions mandated by current fiscal constraints. While we would reserve final judgment on the fee proposal following closer scrutiny and necessary public review, we firmly believe it merits serious consideration by the Committee and would, therefore, encourage the majority to hold public hearings on the proposed legislation.

Operation of the National Park System

The administration's budget request proposes increased funding above the 1986 level for park operations through the passage of the recreation fee legislation. We feel the additional fee revenues would greatly assist with maintenance, repair and rehabilitation projects which could not be funded within current budget requirements. However, in the event that some form of fee legislation is not enacted, our budget proposal would represent a decrease of $50 million below the administration's budget assumption. We prefer to apply $25 million of this reduction to the land acquisition account, which we feel is an important budget priority. However, our

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proposed funding level still results in an increase of approximately $10 million over the administration's base request of $596.5 million for operations funding. This level of funding represents only a three percent reduction from the 1986 estimate for operations which could certainly be met through administrative cuts without impacting priority programs of the National Park Service.

Operations Funding

	Millions
1986 estimate	$624
1987 request with fee proposal	655
1987 request without fee proposal	595.5
Republican recommendation	605

Land Acquisition

While we support the administration's continued emphasis on maintaining and rehabilitating existing units of the National Park System rather than acquiring new park land, we believe the budget request for land acquisition is insufficient.

We feel that the current $400+ million backlog of authorized but unfunded, land acquisitions warrants a higher level of funding, particularly to assist in cases where continued delays in acquisition impose a severe hardship on the landowners. Therefore, we recommend an increase of $25 million above the administration's request for National Park Service land acquisition.

Additionally, in view of the current fiscal climate, we would encourage the Park Service to seek innovative alternatives to fee title acquisition to allow for necessary protection of national park lands while reducing land acquisition funding.

The Republican Committee Members are pleased that the majority is attempting to hold the line on Federal spending by recommending a $19 million decrease from fiscal year 1986 funding. However, we do not feel this proposed level of funding, which is a $183 million increase above the administration's request, demonstrates the fiscal austerity needed to meet the commitment made by Congress and the President to reduce the Federal budget deficit. We firmly believe our budget proposal, which is nearly the same as the Administration's, is the more responsible course to take if we are to achieve the necessary deficit reduction goals.

TERRITORIAL AND INSULAR AFFAIRS

The fiscal year 1987 budget request for the administration of territories is $71,529,000, a $4,930,000 reduction from fiscal year 1986. We firmly agree with the need to meet the deficit-reduction target level for FY 1987. In order to meet the target level and the health and welfare needs of the distant island insular areas, funds have been reprogrammed from the direct spending authority within jurisdiction of the Committee on Interior and Insular Affairs. Accordingly, we recommend that the following critical projects be funded within the Department of the Interior budget for fiscal 1987:

American Samoa

Great progress is being made by the government of American Samoa to prioritize government run operations. One particular suc-

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cessful privatization is the Ronald Reagan Marine Railway. Previously, this operation cost the government of American Samoa, $2 million per year. In the first year of private operation, the Ronald Reagan Marine Railway is expected to produce $50,000 in revenues. We commend Governor Lutali and encourage the expansion of privatization wherever prudent and possible.

The health of the people of American Samoa is primarily delivered through the LBJ Tropical Center. Other health care is provided through clinics in the outer islands and districts. We recommend that $600,000 be devoted for the purchase of medical equipment for the hospital and clinics.

Education is of continuing paramount importance to the territory as one-half of the population is in primary and secondary schools. We recommend increasing the capital improvement funding by $1,320,000 for the construction of additional classrooms and physical education facility at Samoana High School.

To assist in the critical housing shortage facing American Samoa, $980,000 is recommended to be included in FY 1987 as a contribution to the islands Development Bank, thus ensuring the continued availability of reasonable rate home loans. The Administration indicated at the FY 1987 budget hearing, that the plan regarding housing in the Pacific, which includes American Samoa, Guam and the Northern Mariana Islands, is 95% complete. It is anticipated that this plan will provide recommendations for solutions to the territories' housing problems.

Guam

The Department of the Interior is authorized to pay part of the interest costs above seven percent of the $36 million loan for the Guam Power Authority. Due to Gramm-Rudman, DOI's FY 1986 interest payment was short by $347,000. Non-payment of this amount by September 30, 1986, will result in a penalty and additional interest of $13,000 by the time the FY 1987 funds are actually issued. We feel it is essential to make good on our commitment to Guam, and therefore recommend increasing the amount of the administration of territories by $360,000.

We recommend that Guam's capital improvements funding be increased by $1,450,000 for the construction of Phase I of a mental health/drug abuse facility. The funds for architectural and engineering (A&E) design for the facility were appropriated in FY 1986. The actual A&E work should be done by the end of FY 1986. It is appropriate that funds for Phase I of the project be available in FY 1987.

Northern Mariana Islands

The President's request of $35,344,000 for FY 1987 meets the commitment made with the Northern Mariana Islands in the July, 1985, seven-year funding agreement. This agreement is designed to spur economic development and self-sufficiency by front-loading capital improvement funds while decreasing operating funds throughout the seven-year period.

U.S. Virgin Islands

We concur with the President's request to increase construction grants for water systems in the U.S. Virgin Islands. The water sys-

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tems need improvement and the $2.9 million designated for this purpose should help resolve the critical water situation in the Virgin Islands.

Office of Territorial and International Affairs

It is clear that the Department of the Interior has established a clear policy regarding the administration of the insular areas. Richard T. Montoya, Assistant Secretary of the Office of Territorial, and International Affairs has specified three priorities of that office regarding the administration of the insular areas. 1. Privatization; 2. Economic Development; 3. Government Efficiency.

These priorities are constantly reflected in the technical assistance provided and budget requests. Further, the fruit of this policy has been manifested in the insular areas with privatization efforts, trade missions and industrial parks, and insular areas' efforts to raise revenues and balance their budgets. We commend the efforts made to consistently followthrough with these policies, and urge that it be continued and expanded.

It is in consideration of the above policies that we recommend that the level of funding for technical assistance for FY 1987 be increased from $2.2 million to $2.75 million. Technical assistance is an important tool in spurring economic development and government efficiency.

Fiscal Assistance

The organic acts of Guam and the Virgin Islands, and the Puerto Rican Federal Relations Act provide for the cover-over of taxes collected in these areas into their respective treasuries. Due to Gramm-Rudman, P.L. 99-177, 4.3% of FY 1986 taxes for these areas are withheld. As these insular areas are not provided with annual operations funding, the sequestration of funds will disrupt government operations. Therefore, to honor our commitments with the insular areas we recommend the following financial assistance for: Guam, $1,290,000; U.S. Virgin Islands, $6,240,000; Puerto Rico, $13,882,000.

RECAPITULATION OF THE REPUBLICAN VIEWS ON THE FISCAL YEAR 1987 BUDGET REQUEST FOR THE ADMINISTRATION OF TERRITORIES

[Dollars in thousands]

Activity	DOI fiscal year 1987 request	Republican views
1. American Samoa:		
Construction Grants	2,730	2,730
Medical equipment		600
High School		1,320
Home Mortgage		980
Operations	20,776	20,776
Subtotal	23,506	26,406
2. Guam:		
Construction	3,500	3,500
Mental Health Facility—Phase I		1,450
Subtotal	3,500	4,950

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RECAPITULATION OF THE REPUBLICAN VIEWS ON THE FISCAL YEAR 1987 BUDGET REQUEST FOR THE ADMINISTRATION OF TERRITORIES—Continued

(Dollars in thousands)

Activity	DOI fiscal year 1987 request	Republican views
3. U.S. Virgin Islands:		
Construction—grants	2,900	2,900
Subtotal	2,900	2,900
4. Northern Mariana Islands:		
Covenant Grants	35,344	35,344
Other Construction Grants		
Subtotal	35,344	35,344
5. Territorial Administration:		
OTIA	2,473	2,473
Technical Assistance	2,200	2,750
Guam Power Authority		
Loan Assistance	1,606	1,966
Subtotal	6,279	7,189
Total	71,529	76,729
Add on		+5,200
Fiscal year 1986 enacted to date—76,459	−4,930	+330

INDIAN AFFAIRS

The Committee has jurisdiction over most Indian programs of the Federal government. Within that jurisdiction the administration's FY 1987 budget proposes a reduction of over $200 million, or approximately 12.5%. This reduction follows a steady reduction in Indian appropriations in previous years. We believe that the Federal government has made a government-to-government commitment to Indian tribes. Therefore, we recommend a partial restoration of funding requests to that of $813,993 million for the Indian Health Service and $692.841 million for those Bureau of Indian Affairs programs within this Committee's jurisdiction. This actually represents a 4% decrease for IHS and a 6.5% decrease in funding from final FY 1986.

Bureau of Indian Affairs (BIA)

In FY 1986 several one-time appropriations were made including emergency feed hay ($5.8 million), payment to the Alaska Native Escrow Account (7.4 million) and BIA housing for the Navajo-Hopi Relocation ($22.4 million). While some programs suffered to allow these approriations, we beleive that reductions in these areas can be made. The $692,841 million that we recommend is $11,796 million over the Administration's request and $48,249 million below FY 1986. This represents a restoration of Alaska program cuts ($11.2 milion), allowance of new HIP housing ($1 million), continued construction of Navajo Indian Irrigation Project ($1 million), and a reduction in administrative expenses within the BIA by mandating a 2% cut at the Central and Area Offices, not to be passed on to the Agency or tribal level.

While we are concerned about reservation economies, we are troubled by the proposed increase in economic development grants

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to individuals in the FY 87 BIA budget justification. The Federal governemnt's relationship has traditionally and constitutionally been with Indian tribes on a government-to-government basis, not on a racial basis. The indivdidual grant program funding could be better utilized by transferring that amount to tribal economic development grants.

Indian education is not within the jurisdiction of this Committee; however, we are concerned that the proposed changes in the Johnson O'Malley program and Title IV funding of Indian education were proposed without consultation of the States or Indian programs, we wish to defer proposed changes until proper consultation is completed.

Indian Health Service (IHS)

The administration has proposed drastic cuts in funding for vital IHS programs including the Community Health Representatives, Urban Indian Health Centers, sanitation facilities construction, hospital and clinic construction, and an overall reduction in clinical and preventive care services. These program reductions or eliminations follow a recently received request for recissions for FY 1986 totaling approximately $57 million. We cannot accept the recissions nor the drastic reduction in IHS programs.

We recommend that $813,993 million be appropriated similar to FY 1986 program distributions. This represents an increase in $88,125 million from the administration's request, but an actual reduction of 2% over FY 1986. Within programs we recommend an administrative cut of 1% across-the-board, except in the case of Urban Health Centers where a reduction of 10% is requested in an effort to increase dependency on local funding sources. In construction funding, we have been informed that a backlog of over $40 milliion exists in previously appropriated funds. While we believe this backlog exists as a fault of the IHS and the Office of Management and Budget, we do recommend a reduced level of hospital and clinic construction funding ($5.312 million) in an effort to expend previous funds. Additionally, funding for sanitation facilities is at a reduced level ($14.901 million) reflecting this backlog and the unfortunate circumstance of reduced requests for Indian housing, both within this Committee's jurisdiction and in other Committees.

We are troubled by the assumptions made for Medicare/Medicaid collections and for 3rd party payors collections. The FY 1987 figures do not reflect a serious effort at estimate actual collection capabilities. Also, we do not believe the collection programs have consulted adequately with Indian tribes and States as to the potential of such collections. Therefore, while supportive of these efforts we note that it is unrealistic to assume such receipts. Additionally, we recommend that collection efforts by IHS facilities and contracting Indian tribes be allocated within origin area of the collection, thus acting as an inducement to increase collections and improve Indian health conditions locally.

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ADDITIONAL VIEWS OF DON YOUNG, ROBERT LAGOMARSINO, AND BEN BLAZ

The Compact of Free Association establishes a new relationship between the United States and the Republic of the Marshall Islands and the Federated States of Micronesia. The Compact was passed by both Houses of Congress in December 1985, and became Public Law 99-239 when signed January 14, 1986, by President Reagan.

The President has honored the full-faith and credit sections of the Compact by requesting the following for the first and second years:

First Year Compact	$327,470,000
Less reappropriation of fiscal year 1986 Trust Territory Government Funds	56,527,000
Fiscal year '86 Supplemental App	270,943,000
Second Year Compact	144,270,000

The above funds include the $150 million for the nuclear claims fund, which will settle the claims of individuals in the Marshall Islands that were affected by U.S. nuclear testing. All other full-faith and credit sections plus some non-full faith and credit sections are funded.

There are a number of other non-full faith and credit sections of the Compact that should be funded. Given the current deficit reduction requirements, it is recognized that funding for all of the non-full faith and credit sections were not requested this year. While the '87 budget request and the '86 Supplemental request do provide funding for some of the non-full faith and credit sections, it is essential that all commitments in the Compact be addressed.

The Compact does not give a specific year in which funding for the additional sections are to be provided. However, section 105(j)(2) of P.L. 99-239 does authorize up to $13 million in the first year of the Compact and up to $8.7 million in the second year. Funding for educational purposes would be appropriate for FY '87, as this is the first year federal education grants are not available. The administration should provide education funds in FY '87, if possible, or in the following year.

The administration requested funds for the building of capitols for the FSM, the Marshall Islands, and Palau, in FY 1984 and 1985. As Congress did not appropriate funds in those years, no administration request was made for FY 1986 and 1987. The administration should request the $14.24 million for the three capitols. This is a sensitive issue in Micronesia and is particularly appropriate with the pending termination of the Trust Territory and the formal establishment of the freely associated states.

The Compact of Free Association, in the Section 177 subsidiary agreement, contains a commitment by the United States to provide funding for the resettlement of the people of Bikini at Bikini Atoll.

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This funding would be additional to the $75 million that the people of Bikini will receive from the Marshall Islands Nuclear Claims Trust Fund and in addition to the $20.4 million Congressional resettlement trust fund they received two years ago. There is no time deadline for availability of the funding since several scientific questions are at this time unanswered. Last year, the United States and the people of Bikini settled a lawsuit out of court and reference to that lawsuit settlement is included in the legislation approving the Compact. The important element of that lawsuit settlement is that it includes a statement of acceptance of responsibility by the Bikini people for the rehabilitation and resettlement of Bikini Atoll and an explicit understanding that the resettlement funds to be supplied by the United States in the future may also be used, to the extent possible, for rehabilitation activities. The lawsuit settlement states that the funding can be made available by the United States for these purposes after the present Congressionally authorized scientific studies have been completed and their conclusions accepted by the Bikini people and after a plan for the expenditure of the funds has been drawn up. Thus, it would be premature now to request the appropriation of funding for Bikini resettlement since the events have not transpired.

The United States made a renewed commitment in the Compact to care for the people affected due to U.S. nuclear testing in the Marshall Islands. While the funding requested by the Administration does address the needs of these people, it is important that agricultural and feeding programs, radiological health care, Enjebi resettlement, and Bikini Atoll clean-up be monitored and aggressively pursued. The Administration is cognizant of the Compact sections regarding these issues and is urged to take action as is necessary and required.

Our legacy in Micronesia does not end with the termination of the Trusteeship, rather, it begins anew with the effective date of the Compact. Our commitments to the freely associated states are honored in the President's FY 1987 budget request, and accordingly should be continued.

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APPENDIX

Committee on Interior and Insular Affairs

Congressional Budget

The Committee appreciates the assistance of the Program and Budget Information Staff of the General Accounting Office in the preparation of this appendix.

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee														
OFFICE OF THE SECRETARY														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Other natural resources (306)														
Office of the Secretary														
P.L. 30-1849, Department of Interior Organic Act of March 3,1849, , Section 2; 43 U.S.C. 1451, 1457, Departmental Direction., ,	14-0102 (10-84)	1/	1/	1/	00/00/00 [1]	.....	5,443	5,115	5,020		5,906	7,432	4,797	
P.L. 30-1849, Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C. 1451, 1457, Program Direction and Coordination., ,	14-0102 (10-84)	1/	1/	1/	00/00/00 [1]	.....	4,478	4,373	4,058		4,841	6,353	3,895	
P.L. 30-1849 Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C 1451, 1457, Policy, Budget, and Administration, ,	14-0102 (10-84)	1/	1/	1/	00/00/00 [1]	.....	17,789	17,161	14,145		19,316	24,940	13,530	
P.L. 30-1849, Department of Interior Organic Act of March 3,1849, , Section 2; 43 U.S.C. 1451, 1457, Central Services, ,	14-0102 (10-84)	1/	1/	1/	00/00/00 [1]	.....	8,843	8,847	12,440		9,587	12,856	11,931	
P.L. 93-288, Disaster Relief Act of 1974, Title III; (Title VI), Section 302; 42 U.S.C. 5142; (Section 606; 42 U.S.C. 5202), Disaster Assistance (funds provided from operating budget as needed after Presidential declaration), ,	14-0102 (10-84)	2/	2/	2/	09/30/86	.....	-	-	-		-	-	-	

P.L. 30-1849, Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C. 1451, 1457, Office of Hearings and Appeals., ,	14-0102 (10-84)	1-	1-	1- 00/00/00 1		6,098	5,766	5,339	6,633	8,380	5,125
P.L. 30-1849, Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C. 1451, 1457, Aircraft Services, ,	14-0102 (10-84)	1-	1-	1- 00/00/00 1		1,982	1,889	1,814	2,130	2,747	1,722
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0102 (10-84)	-	-	- 00/00/00		-	-1,855	-	-	-1,665	-190
Total, Office of the Secretary						44,633	41,296	42,816	48,413	61,043	40,810
Construction management											
P.L. 30-1849, Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C. 1451, Office of Construction Management, ,	14-0103 (10-84)	1-	1-	1- 00/00/00 1		735	775	684	1,170	900	750
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0103 (10-84)	-	-	- 00/00/00		-	-33	-	-	-30	-3
Total, Construction management						735	742	684	1,170	870	747
Office of the Secretary (special foreign currency program)											
P.L. 83-480, Agricultural Trade Development and Assistance Act of 1954, as amended; plus P.L. 93-205, Title I, Section 104; 7 U.S.C. 1704, Special Forsign Currency Programs, ,	14-0105 (10-84)	1-	1-	1- 00/00/00 1		1,960	994	-	318	2,000	2,000
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0105 (10-84)	-	-	- 00/00/00		-	-43	-	-	-4	-39
Total, Office of the Secretary (special foreign currency program).						1,960	951	.....	318	1,996	1,961

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
OFFICE OF THE SECRETARY—Continued														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Other natural resources (306)—Continued														
Working capital fund														
P.L. 81-759, Interior Department Appropriation Act of 1951, Title I, Section 101; 43 U.S.C. 1467, Working Capital Fund, .	14-4523 (10-84)	[1]	[1]	[1]	00/00/00 [1]		-	-	-		720	-	-	
Total, Other natural resources (306)							47,328	42,989	43,500		50,621	63,909	43,518	
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							47,328	42,989	43,500		50,621	63,909	43,518	
TOTAL, OFFICE OF THE SECRETARY							47,328	42,989	43,500		50,621	63,909	43,518	
OFFICE OF THE INSPECTOR GENERAL														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Other natural resources (306)														
Office of the Solicitor														
P.L. 79-448, An Act to Fix the Salary of the Solicitor of the Department of Interior, . 43 U.S.C. 1455, Office of the Solicitor, .	14-0107 (10-86)	[1]	[1]	[1]	00/00/00 [1]		20,562	20,256	20,800		20,755	20,053	20,592	

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P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0107 (10-86)	-	-	-	00/00/00		-	-871	-	-	-800	-71
Total, Office of the Solicitor							20,562	19,385	20,800	20,755	19,253	20,521
Total, Other natural resources (306)							20,562	19,385	20,800	20,755	19,253	20,521
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							20,562	19,385	20,800	20,755	19,253	20,521
TOTAL, OFFICE OF THE INSPECTOR GENERAL							20,562	19,385	20,800	20,755	19,253	20,521
OFFICE OF THE SOLICITOR												
NATURAL RESOURCES AND ENVIRONMENT (300)												
Other natural resources (306)												
Office of Inspector General												
P.L. 95-452, Inspector General Act of 1978, , Section 4; U.S.C. appendix, Office of Inspector General, .	14-0104 (10-88)	-	-	-	00/00/00		16,908	16,117	16,300	16,676	18,561	16,295
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0104 (10-88)	-	-	-	00/00/00		-	-693	-	-	-648	-45
Total, Office of Inspector General							16,908	15,424	16,300	16,676	17,913	16,250
Total, Other natural resources (306)							16,908	15,424	16,300	16,676	17,913	16,250
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							16,908	15,424	16,300	16,676	17,913	16,250
TOTAL, OFFICE OF THE SOLICITOR							16,908	15,424	16,300	16,676	17,913	16,250

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Conservation and land management (302)														
Operation of Indian programs (Conservation and land management)														
P.L. 67-85, Snyder Act; plus P.L. 66-3, Bureau of Indian Affairs Appropriation Act; plus P.L. 60-316, Bureau of Indian Affairs Appropriation Act, , 25 U.S.C. 13; plus Section 26, 25 U.S.C. 396; plus 25 U.S.C. 396, Natural Resources Development, Minerals, Mining, Irrigation and Power.	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	21,475	17,529	16,960		21,437	16,719	17,376	
P.L. 67-85, Snyder Act, Fire Fighting and Rehabilitation - Supplemental	14-2100 (10-76)	-	-	-	00/00/00	.....	-	26,500	-		25,000	1,500	-	
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, Firefighting and rehabilitation, Supplemental for Fire Prevention and Rehabilitation, and Combating Wildfires on Indian Reservations.	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-		-	-	-	
P.L. 67-85, Snyder Act; plus P.L. 73-383, Act to Conserve and Develop Indian Lands and Resources, , 25 U.S.C. 13; plus Section 6; 25 U.S.C. 466, Natural Resources Development, Forestry and Agriculture.	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	102,626	100,497	84,122		77,455	96,781	86,184	
P.L. 67-85, Snyder Act, Fire Fighting and Rehabilitation - Transfers	14-2100 (10-76)	-	-	-	00/00/00	.....	12,150	-25,000	-		-	-		

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P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-2100 (10-76)	-	-	- 00/00/00	.....	-	-4,883	-	-	-3,827	-1,056
Total, Operation of Indian programs (Conservation and land management).	.....	.....	.....	.....	.....	136,251	114,643	101,082	123,892	111,173	102,504
Total, Conservation and land management (302).	.....	.....	.....	.....	.....	136,251	114,643	101,082	123,892	111,173	102,504
Total, NATURAL RESOURCES AND ENVIRONMENT (300).	.....	.....	.....	.....	.....	136,251	114,643	101,082	123,892	111,173	102,504
COMMUNITY AND REGIONAL DEVELOPMENT (450)											
Area and regional development (452)											
Operation of Indian programs (Conservation and land management)											
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, Indian Services, Tribal Government Services,	14-2100 (10-76)	'-	'-	'- 00/00/00 [1]	.....	28,329	32,233	30,940	35,131	28,273	38,919
P.L. 84-959, Act Relative to Employment for Adult Indians, as amended; plus P.L. 67-85, Snyder Act, , Sections 1-2; 25 U.S.C. 309-309a; plus 25 U.S.C. 13, Economic Development and Employment Programs, Employment Development,	14-2100 (10-76)	'-	'-	'- 00/00/00 [1]	.....	26,497	26,698	24,449	28,474	26,765	23,615
P.L. 67-85, Snyder Act; plus P.L. 91-190, National Environmental Policy Act of 1969, as amended, , 25 U.S.C. 13; Section 102; 42 U.S.C. 4332, Trust Responsibilities, Indian Rights Protection,	14-2100 (10-76)	'-	'-	'- 00/00/00 [1]	.....	22,243	21,408	22,247	24,798	22,803	20,140
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, General Administration, Management and Administration,	14-2100 (10-76)	'-	'-	'- 00/00/00 [1]	.....	48,484	49,240	48,992	39,655	51,114	40,640

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS—CONTINUED														
COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued														
Area and regional development (452)—Continued														
Operation of Indian programs (Conservation and land management)—Continued														
P.L. 67-85, Snyder Act plus P.L. 95-608, Indian Child Welfare Act of 1978, , 25 U.S.C. 13, Indian Services, Social Services,	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	117,152	113,129	114,301		144,699	99,290	149,777	
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, Indian Services, Law Enforcement,	14-2100 (10-76)	[1]	-	-	00/00/00 [1]	.....	44,193	48,570	49,148		47,692	45,500	43,150	
P.L. 93-638, Indian Self Determination and Education Assistance Act; plus P.L. 67-85, Snyder Act, , 25 U.S.C. 450 et seq; plus 25 U.S.C. 13, Indian Services, Self-Determination Services,	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	26,329	21,337	21,986		28,494	20,166	25,758	
P.L. 93-531, an act to provide for Final Settlement of the Conflicting Rights and Interests of the Hopi and Navajo Tribes, as amended by P.L. 96-305, , Section 19; 25 U.S.C. 640d-18; (Sections 25(a)(2)-(a)(3); 25 U.S.C. 640d-24), Indian Services, Navajo-Hopi Settlement Program,	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	3,068	2,931	2,931		3,780	2,571	3,687	

P.L. 67-85, Snyder Act; plus P.L. 93-262, Indian Financing Act of 1974, , 25 U.S.C. 13; plus Section 401 of P.L. 93-262; 25 U.S.C. 1521, Economic Development and Employment Programs, Business Enterprise Development,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	21,756	13,775	15,296	23,379	13,809	14,774
P.L. 70-520, Indian Reservation Roads Appropriation Authorization, , 25 U.S.C. 318a, Economic Development and Employment Programs, Road Maintenance,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	22,749	23,069	22,799	24,446	23,126	22,021
P.L. 67-85, Snyder Act; plus P.L. 80-104, Indian Department Appropriation Act, , 25 U.S.C. 13; 25 U.S.C. 151, Trust Responsibilities, Real Estate and Financial Trust Services,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	29,092	29,852	34,950	32,433	31,797	31,640
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, General Administration, Employee Compensation Payments,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	6,858	7,478	7,538	6,858	7,478	7,538
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, Facilities Management, ,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	90,616	91,298	88,597	74,713	91,000	72,649
P.L. 67-85, the Snyder Act; Plus P.L. 93-288, the Disaster Relief Act of 1974, , 25 U.S.C. 13; 42 U.S.C. 5142 of P.L. 93-288, Indian Services, Disaster Assistance,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	'	-	-	-	-	-
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, General Administration, Program Management,	14-2100 (10-76)	'	'	' 00/00/00 '	.....	4,778	4,520	6,146	3,909	4,692	5,100
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, General Administration, Automatic Data Processing Services (ADP),	14-2100 (10-76)	'	'	' 00/00/00	.....	17,650	17,934	17,651	14,437	18,616	14,642
P.L. 67-85, Snyder Act, 25 U.S.C. 13, General Administration, Consolidated Training Program	14-2100 (10-76)	'	'	' 00/00/00 '	.....	-	-	1,350	-	-	1,120
P.L. 67-85, Snyder Act, Conservation and Land Management	14-2100 (10-76)	-	-	- 00/00/00	.....	-	1,500	-	-	1,500	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-2100 (10-76)	-	-	- 00/00/00	.....	-	-21,909	-	-	-17,888	-4,064
Total, Operation of Indian programs (Conservation and land management).	.....	.....	.....	.....	.....	509,794	483,133	509,323	532,898	470,612	505,106

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS—CONTINUED														
COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued														
Area and regional development (452)—Continued														
Construction														
P.L. 67-85, Snyder Act; plus P.L. 93-638, Indian Self Determination and Education Assistance Act, , 25 U.S.C. 13; 25 U.S.C. 450 et seq., Construction, Buildings and Utilities,	14-2301 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	57,209	35,365	28,960		50,890	44,070	47,270	
P.L. 67-85, Snyder Act; plus P.L. 93-638, Indian Self Determination and Education Assistance Act, , 25 U.S.C. 13; 25 U.S.C. 450 et seq., Construction, Irrigation Systems,	14-2301 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	25,853	18,221	13,900		43,789	29,380	25,810	
P.L. 67-85, Snyder Act; plus P.L. 93-638, Indian Self Determination and Education Assistance Act, , 25 U.S.C. 13; 25 U.S.C. 450 et seq., Construction, Land Acquisition,	14-2301 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	2,394	2,386	-		2,367	3,390	-	
P.L. 67-85, Snyder Act, , 25 U.S.C. 13, Construction, Housing,	14-2301 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	22,736	44,476	16,295		21,303	36,160	24,920	
Fire Suppression Transfers	14-2301 (10-76)	-	-	-	00/00/00	.....	-	29,900	-		-	-	-	

P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-2301 (10-76)	-	-	-	00/00/00	.....	-	-4,530	-	-	-1,041	-1,133
Total, Construction	.....	.....	.....	.....	.....	.....	108,192	125,818	59,155	118,349	111,959	98,867
Road construction												
P.L. 85-767, Act of August 27, 1958, as amended; plus P.L. 70-520, Indian Reservation Roads ,,appropriation Authorization, , 25 U.S.C. 203; 25 U.S.C. 318a, Indian Reservation Roads, Road Construction., ,	14-2364 (10-76)	',	',	',	00/00/00 '	.....	5,880	-	-	3,676	-1,500	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-2364 (10-76)	-	-	-	00/00/00	.....	-	-	-	-	-43	-
Total, Road construction	.....	.....	.....	.....	.....	.....	5,880	.....	.....	3,676	1,543	.....
Payment to Utah Paiute Economic Development and Tribal Government Fund												
P.L. 98-219, Paiute Indian Tribe of Utah Restoration Act, , Section I, 25 U.S.C. 766, Utah Paiute Trust Fund, Economic Development Fund.	14-2624 (10-76)	',	',	',	00/00/00	.....	2,500	-	-	2,500	-	-
Liquidation of Hoonah Housing Project revolving fund												
P.L. 85-906, To Transfer Certain Property and Functions of the Housing and Home Finance Administration to the Secretary of the Interior, and for other purposes, , Not Codified, Liquidation of Hoonah Housing Project Revolving Fund., ,	14-4320 (10-76)	',	',	',	00/00/00 '	.....	-	-	-	10	15	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS—CONTINUED														
COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued														
Area and regional development (452)—Continued														
Revolving fund for loans														
P.L. 93-262, Indian Financing Act of 1974, P.L. 80-516, to Authorize Loans for Indians, , Section 101; 25 U.S.C. 1461 plus 25 U.S.C. 482, Revolving Fund for Loans, ,	14-4409 (10-76)	[1]	[1]	[1] 00/00/00 [1]			-	-	-		6,844	5,716	903	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-4409 (10-76)	-	-	- 00/00/00			-	-	-		-	-701	-	
Total, Revolving fund for loans											6,844	5,015	903	
Indian loan guaranty and insurance fund														
P.L. 93-262, Indian Financing Act of 1974, Title II, Section 217; 25 U.S.C. 1497, Indian Loan Guaranty and Insurance Fund., ,	14-4410 (10-76)	[1]	[1]	[1] 00/00/00 [1]			-	2,197	2,485		1,944	5,800	6,370	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-4410 (10-76)	-	-	- 00/00/00			-	-94	-		-	-49	-45	

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Total, Indian loan guaranty and insurance fund.					2,103	2,485		1,944	5,851	6,325
Operation and maintenance of quarters										
P.L. 88-459, Federal Employees Quarters and Facilities Act of 1964, , Operation and Maintenance of Quarters	14-5051 (10-76)			00/00/00 [1]	7,698	8,000	9,000	2,407	7,000	9,000
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5051 (10-76)			00/00/00	-	-	-	-	-78	-271
Total, Operation and maintenance of quarters					7,698	8,000	9,000	2,407	6,927	8,729
Cooperative fund (papago)										
P.L. 97-293, Southern Arizona Water Rights Settlement Act of 1982, Title III, Sections 313, Cooperative Fund (Papago), .	14-8366 (10-76)			00/00/00 [1]	5,700	1,060	1,150	37	-	-
Miscellaneous permanent appropriations (Area and regional development)										
P.L. 79-647, Act to Modify Permanent Appropriation Repeal Act with Reference to Funds Collected with the Operation of Indian Service Irrigation Projects; plus P.L. 61-114, Bureau of Indian Affairs Appropriation Act;, , Sections 1-3; 31 U.S.C. 725e-1,2,3 plus 25 U.S.C. 385, Miscellaneous Appropriations, Operation and Maintenance, Indian Irrigation Systems; and Power Systems, Indian Irrigation Projects,	14-9925 (10-76)			00/00/00 [1]	45,962	49,000	52,000	37,109	40,200	49,000

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS—CONTINUED														
COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued														
Area and regional development (452)—Continued														
Miscellaneous permanent appropriations (Area and regional development)—Continued														
P.L. 74-355, Act of August 27, 1935, , Section 4; 25 U.S.C. 305(c), Indian Arts and Crafts Fund, .	14-9925 (10-76)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-		-	-	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9925 (10-76)	-	-	-	00/00/00	.. ..	-	-	-		-	-1,370	-737	
Total, Miscellaneous permanent appropriations (Area and regional development).	.....	.....	.....	.....	.....	.....	45,962	49,000	52,000		37,109	38,630	48,263	
Miscellaneous trust funds (Area and regional development)														
P.L. 64-90, Bureau of Indian Affairs Appropriation Act; plus P.L. 47-1883, Indian Appropriation Act; plus P.L. 71-650, Act to Authorize the Secretary of Interior to Accept Donations to Institutes for the Benefit of Indians, . 25 U.S.C. 123; 25 U.S.C. 155; 25 U.S.C. 451. Trust Funds, .	14-9973 (10-76)	[1]	[1]	[1]	00/00/00 [1]	....	424,451	432,457	467,453		347,846	438,757	483,000	

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Total, Area and regional development (452)						1,110,157	1,101,571	1,100,566	1,053,620	1,074,423	1,149,193	
Total, COMMUNITY AND REGIONAL DEVELOPMENT (450)						1,110,157	1,101,571	1,100,566	1,053,620	1,074,423	1,149,193	
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)												
Elementary, secondary, and vocational education (501)												
Operation of Indian programs (Conservation and land management)												
P.L. 63-292, Act of March 4, 1915, as amended by P.L. 73-212, , Section 1; 31 U.S.C. 686, Education Enrichment and Advancement Program, .	14-2100 (10-76)			00/00/00 [1]		-	-	11,500	-	-	11,437	
P.L. 67-85, Snyder Act; P.L. 93-638, Indian Self Determination and Education Assistance Act; P.L. 95-561, Education Amendments of 1978, , 25 U.S.C. 13; 25 U.S.C. 450 et seq., Education, School Operations,	14-2100 (10-76)			00/00/00 [1]		186,545	189,378	185,598	205,434	217,652	184,574	
P.L. 73-167, Johnson-O'Malley Act, as amended; P.L. 67-85, Snyder Act; P.L. 93-638, Indian Self Determination and Education Assistance Act; P.L. 95-561, Education Amendments of 1978, , 25 U.S.C. 452; plus 25 U.S.C. 13; plus 25 U.S.C. 450 et seq., Education, Johnson-O'Malley Educational Assistance,	14-2100 (10-76)			00/00/00 [1]		27,019	23,044	-	29,755	26,484	-	

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
BUREAU OF INDIAN AFFAIRS—CONTINUED														
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)—Continued														
Elementary, secondary, and vocational education (501)—Continued														
Operation of Indian programs (Conservation and land management)—Continued														
P.L. 67-85, Snyder Act, P.L. 73-167, Johnson-O'Malley Act, as amended; P.L. 93-638, Indian Self Determination and Assistance Act; P.L. 95-471, Tribally Controlled Community College Assistance Amendments Act of 1983, ; 25 U.S.C. 13; 25 U.S.C. 452; 25 U.S.C. 450 et seq., Education, Continuing Education,	14-2100 (10-76)	[1]	[1]	[1]	00/00/00 [1]		56,080	56,438	54,559		61,756	64,864	54,259	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (3), Gramm-Rudman-Hollings-Budget Reductions	14-2100 (10-76)	-	-	-	00/00/00		-	-11,561	-		-	-9,417	-2,144	
Total, Operation of Indian programs (Conservation and land management).							269,644	257,299	251,655		296,948	299,583	248,126	
Total, Elementary, secondary, and vocational education (501).							269,644	257,299	251,655		296,948	299,583	248,126	
Total, EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500).							269,644	257,299	251,655		296,948	299,583	248,126	
GENERAL GOVERNMENT (800)														

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Other general government (806)												
Escrow Indian land claims settlement fund												
P.L. 95-395, Rhode Island Indian Claims Settlement Act, , Section 4; 25 U.S.C. 1703; (Section 11; 25 U.S.C. 1710), Rhode Island Indian Claims Settlement Fund, .	14-9902 (10-76)	[1]	[1]	[1] 00/00/00 [4]		-	-	-	-	-	-	
Payment to the Alaska Native escrow account												
P.L. 94-204, Alaska Native Claims Settlement Act, 43 U.S.C. 1631-1641;, Alaska Native Escrow Account	14-2366 (10-76)	[1]	[1]	[1] 00/00/00		-	7,830	-	-	7,830	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-2366 (10-76)	-	-	- 00/00/00		-	-337	-	-	-337	-	
Total, Payment to the Alaska Native escrow account.							7,493			7,493		
Miscellaneous permanent appropriations (Area and regional development)												
P.L. 21-1831, Act of Feb. 19, 1831; Act of Nov. 11, 1794; Treaty of Sept. 24, 1857; Acts of March 2, 1889, June 10, 1896, and June 21, 1906, , Not Codified, Claim and Treaty Obligations, ,	14-9925 (10-76)	[1]	[1]	[1] 00/00/00 [3]		928	2,000	2,000	1,072	2,000	2,000	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9925 (10-76)	-	-	- 00/00/00		-	-86	-	-	-85	-1	
Total, Miscellaneous permanent appropriations (Area and regional development).						928	1,914	2,000	1,072	1,915	1,999	
Total, Other general government (806)						928	9,407	2,000	1,072	9,408	1,999	
Total, GENERAL GOVERNMENT (800)						928	9,407	2,000	1,072	9,408	1,999	
TOTAL, BUREAU OF INDIAN AFFAIRS						1,516,980	1,462,920	1,455,305	1,487,803	1,475,532	1,494,587	1,501,822	1,534,322

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
OTHER TEMPORARY COMMISSIONS														
GENERAL GOVERNMENT (800)														
Other general government (806)														
Navajo and Hopi Indian Relocation Commission: Salaries and expenses														
P.L. 93-531, An Act to Provide for Final Settlement of the Conflicting Rights and Interests of the Hopi and Navajo Tribes, As Amended by P.L. 96-305, , Section 12; 25 U.S.C. 640d-11, 15, 17, 18, 22, 27 (Section 25; 25 U.S.C. 640d-24,27), Navajo and Hopi Indian Relocation Commission (Account totals for amounts not reported at the activity level), ,	48-1100 (33-02)	-	-	-	00/00/00 [1]	.....	-	636	-		17,314	20,047	21,448	
P.L. 93-531, An Act to Provide for Final Settlement of the Conflicting Rights and Interests of the Hopi and Navajo Tribes, As Amended by P.L. 96-305, , Section 12; 25 USC 640d-11; (Section 25; 25 U.S.C. 640d-24(a)(3)), Operation of Relocation Commission, ,	48-1100 (33-02)	4,000	4,000	-	00/00/00 [1]	.....	3,618	3,311	3,150		-	-	-	
P.L. 93-531, An Act to Provide for Final Settlement of the Conflicting Rights and Interests of the Hopi and Navajo Tribes, As Amended by P.L. 96-305, , Section 14(b); 25 U.S.C. 640d-13b; (Section 25: 25 U.S.C. 640d-24(a)(4), Assistance Payments (Bonus), ,	48-1100 (33-02)	[2]7,700	[3]	-	00/00/00 [1]	.....	1,049	961	2,185		-	-	-	

P.L. 93-531, An Act to Provide for Final Settlement of the Conflicting Rights and Interests of the Hopi and Navajo Tribes. As Amended by P.L. 96-305, , Section 15; 25 U.S.C. 640d-14; (Section 25; 25 U.S.C. 640d-24(a)(1), Relocation Payments (Housing), .	48-1100 (33-02)	15,000	15,000	15,000	09/30/87	.....	14,622	14,127	15,000		-	-	-
P.L. 93-531, An Act to Provide for Final Settlement of the Conflicting Rights and Interest of the Hopi and Navajo Tribes, As Amended by P.L. 96-305, , Section 27; 25 U.S.C. 640d-25, Discretionary Fund Payments, .	48-1100 (33-02)	6,000	6,000	-	00/00/00 [3]	.....	1,632	3,321	2,000		-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	48-1100 (33-02)	-	-	-	00/00/00	.....	-	-961	-		-	-606	-355
Total, Navajo and Hopi Indian Relocation Commission; Salaries and expenses.	.....	.....	.....	.....	.....	.....	20,321	21,395	22,335	22,335	17,314	19,441	21,093	21,093
Total, Other general government (806)	.....	.....	.....	.....	.....	.....	20,321	21,395	22,335	22,335	17,314	19,441	21,093	21,093
Total, GENERAL GOVERNMENT (800)	.....	.....	.....	.....	.....	.....	20,321	21,395	22,335	22,335	17,314	19,441	21,093	21,093
TOTAL, OTHER TEMPORARY COMMISSIONS	.....	.....	.....	.....	.....	.....	20,321	21,395	22,335	22,335	17,314	19,441	21,093	21,093

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
HEALTH RESOURCES AND SERVICES ADMINISTRATION														
HEALTH (550)														
Health care services (551)														
Indian health														
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Clinical Services, Hospitals and Health Clinics.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	421,820	433,598	409,614		437,461	413,299	406,696	
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts (P.L. 96-537), Title II, Section 201; 25 U.S.C. 1621 (Section 201 (c)(6); 25 U.S.C. 1621), Clinical Services, Maintenance and repair.	75-0390 (09-15)	-	-	-	09/30/84	.....	8,570	8,621	9,025		8,463	7,654	8,323	
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Clinical Services, Laboratory improvement.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	[2]	[2]	-		-	-	-	
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Clinical Services, Otitis Media.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	[2]	[2]	-		-	-	-	

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P.L. 94-437, Indian Health Care Improvement Act, as amended, P.L. 93-638, Indian Self-Determination Act and various other acts, Titles I and II, Sections 104(b) of P.L. 93-638; 25 U.S.C. 450h and Section 201 of P.L. 94-437; 25 U.S.C. 1621, Clinical Services, Ambulatory care,	75-0390 (09-15)	[1]	[1]	-	00/00/00 [1]	.....	-	-	-	-	-	-
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts (P.L. 96-537), Title II, Section 201; 25 U.S.C. 1621; (Section 201(c)(3); 25 U.S.C. 1621), Clinical Services, Dental,	75-0390 (09-15)	-	-	-	09/30/84	.....	25,377	25,879	25,692	26,182	24,319	25,487
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts (P.L. 96-537), Title II, Section 201; 25 U.S.C. 1621; (Sections 201(c)(4)(A), (4)(B), (4)(C), (4)(D) and (4)(E); 25 U.S.C. 1621), Clinical Services, Mental health,	75-0390 (09-15)	-	-	-	09/30/84	.....	11,294	11,449	11,399	12,039	11,041	11,658
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Clinical Services, Eye care,	75-0390 (09-15)	[1]	[1]	-	00/00/00 [1]	.....	[1]	[1]	-	-	-	-
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts (P.L. 96-537), Title II, Section 201; 25 U.S.C. 1621; (Section 201(e)(5); 25 U.S.C. 1621), Clinical Services, Alcoholism,	75-0390 (09-15)	-	-	-	09/30/84	.....	24,482	24,627	26,263	25,820	23,380	25,915
P.L. 94-437, Indian Health Care Improvement Act, as amended; P.L. 93-638, Indian Self-Determination Act and various other acts, Title II, Section 201 of P.L. 94-437; 25 U.S.C. 1621, Clinical Services, Contract care,	75-0390 (09-15)	[1]	[1]	-	00/00/00 [1]	.....	163,956	170,040	138,000	170,350	158,256	140,878
P.L. 83-568, Public Health Service Administration of Indian Hospitals, as amended, P.L. 94-437, Indian Health Care Improvement Act, as amended, Title II, Section 201 of P.L. 94-437 25 U.S.C. 1621 and Section 7 of P.L. 83-121; 42 U.S.C. 2004a; (SECTION 4006, 42 u.s.c. 6948), Preventive Health, Sanitation,	75-0390 (09-15)	[1]	[1]	-	00/00/00 [1]	.....	20,645	20,804	21,334	18,927	20,072	21,043

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendations 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
HEALTH RESOURCES AND SERVICES ADMINISTRATION—CONTINUED														
HEALTH (550)—Continued														
Health care services (551)—Continued														
Indian health—Continued														
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Preventive Health, Public Health Nursing.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	12,583	12,441	12,851		12,022	11,963	12,628	
P.L. 94-437, Indian Health Care Improvement Act as amended and various other acts, Title II, Section 201; 25 U.S.C. 1621, Preventive Health, Health Education.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	3,610	3,614	3,742		3,436	3,402	3,586	
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title II, Section 201, 25 U.S.C. 1621, Preventive Health, Community Health Representative.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	25,490	25,844	-		25,138	24,974	6,835	
P.L. 94-437, Indian Health Care Improvement Act, as amended, Title II, Section 201; 25 U.S.C. 1621, Preventive Health, Alaska Immunization and Hepatitis Screening.	75-0390 (09-15)	[1]	[1]	[1]	00/00/00 [1]	.....	3,626	2,705	395		3,332	2,586	971	

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P.L. 94-437, Indian Health Care Improvement Act, as amended by P.L. 96-537, Title V, Sections 502, 503, 504, 505; 25 U.S.C. 1652, 1653, 1654, 1655; (Section 506; 25 U.S.C. 1656), Urban and Rural Health Projects, .	75-0390 (09-15)	-	-	- 09/30/84	.....	9,800	9,741	-	9,264	3,822	1,599
P.L. 94-437, Indian Health Care Improvement Act, as amended, P.L. 78-410, Public Health Service Act, as amended, Title I, Sections 102, 103, 105, 106; 25 U.S.C. 1612, 1613, 1614, 1615; (Sections 109(c), 109(d), 105(d), 109(b); 25 U.S.C. 1613(c), 1613(d), 1614(d), 1615(b); Section 328G of P.L. 78-410; 42 U.S.C. 254r, Indian Health Manpower, .	75-0390 (09-15)	-	-	- 09/30/84	.....	6,499	6,460	5,418	5,228	3,589	5,385
P.L. 94-437, Indian Health Care Improvement Act, as amended, P.L. 93-638, Indian Self-Determination Act and various other acts, Title II, Section 201; 25 U.S.C. 1621, Tribal Management, .	75-0390 (09-15)	[1]	[1]	- 00/00/00 [1]	.....	2,450	1,988	-	1,739	224	1,344
P.L. 94-437, Indian Health Care Improvement Act, as amended, and various other acts, Title II, Section 201; 25 U.S.C. 1621, Tribal Management, Tribal healti. program support,	75-0390 (09-15)	[1]	[1]	- 00/00/00 [1]	.....	[2]	[2]	-	-	-	-
P.L. 94-437, Indian Health Care Improvement Act, as amended and various other acts, Title VII, Section 701; 25 U.S.C. 1671, Direct Operations, .	75-0390 (09-15)	[1]	[1]	- 00/00/00 [1]	.....	60,575	60,583	56,195	61,619	57,782	55,954
P.L. 94-437, Indian Health Care Improvement Act, as amended, and P. L. 74-271, Social Security Act, as amended, Titles VII, XVIII, XIX, Section 701 of P.L. 94-437; 25 U.S.C. 1671 and note; Sections 1815, 1911 of P.L. 74-271; 42 U.S.C. 1395g and 1396j; (Section 1901 of P.L. 74-271; 42 U.S.C. 1396), Indian Health Facilities Improvement Fund, .	75-0390 (09-15)	[2]	[2]	- 00/00/00 [2]	.....	[2]	[2]	2,450	-	-	1,470

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
HEALTH RESOURCES AND SERVICES ADMINISTRATION—CONTINUED														
HEALTH (550)—Continued														
Health care services (551)—Continued														
Indian health—Continued														
P.L. 94-437, Indian Health Care Improvement Act, as amended, and P.L. 74-271, Social Security Act, as amended, Titles VII, XVIII, XIX, Section 701 of P.L. 94-437; 25 U.S.C. 1671 and note; Sections 1815, 1911 of P.L. 74-271; 42 U.S.C. 1395g and 1396j; (Section 1901 of P.L. 74-271; 42 U.S.C. 1396), Consolidated Working Fund, ,	75-0390 (09-15)	-	-	-	00/00/00		-	-	-		-186	-	-	
P.L. 98-473, 1987 Continuing Operations, Title III, Section 320, Personnel Quarters Maintenance and Operations	75-0390 (09-15)	-	-	-	00/00/00		709	3,000	3,000		-	2,225	3,284	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	75-0390 (09-15)	-	-	-	00/00/00		-	-24,262	-		-	-16,745	-5,520	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	75-0390 (09-15)	-	-	-	00/00/00		-	-10,429	-		-	-8,511	-1,582	
Total, Indian health							801,276	786,503	725,378		820,824	743,352	725,954	
Indian health facilities														

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P.L. 94-437, Indian Health Care Improvement Act, as amended (P.L. 96-537), Title III, Section 301; 25 U.S.C. 1631; (Section 305; 25 U.S.C. 1634), Hospitals, New and Replacement.	75-0391 (09-15)	-	-	- 09/30/84	.....	19,843	12,386	-	14,393	24,224	22,135
P.L. 94-437, Indian Health Care Improvement Act, as amended (P.L. 96-537), Title III, Section 301; 25 U.S.C. 1631; (Section 305; 25 U.S.C. 1634), Hospitals, Modernization and Repairs.	75-0391 (09-15)	-	-	- 09/30/84	.....	2,086	3,081	-	2,482	3,107	3,196
P.L. 94-437, Indian Health Care Improvement Act, as amended (P.L. 96-537), Title III, Section 301; 25 U.S.C. 1631; (Section 305; 25 U.S.C. 1634), Outpatient Care Facilities - (Health Centers and health stations).	75-0391 (09-15)	-	-	- 09/30/84	.....	9,712	722	-	1,000	11,269	1,694
P.L. 86-151 Indian Health Facilities Act. Section 1; 42 U.S.C. 2005; (Section 2; 42 U.S.C. 2005(a)), Grants to Community Facilities.	75-0391 (09-15)	[9]	[9]	- 00/00/00 [9]	.....	[9]	[9]	-	-	-	-
P.L. 83-568, Public Health Service, administration of Indian Hospitals; P.L. 86-121, Indian Sanitation Facilities Act and various other acts, Section 7; 42 U.S.C. 2004a; (Section 4008; 42 U.S.C. 6948), Sanitation Facilities.	75-0391 (09-15)	[9]	[9]	- 00/00/00 [9]	.....	24,500	24,850	-	30,594	30,363	21,864
P.L. 94-437, Indian Health Care Improvement Act, as amended (P.L. 96-537), Title III, Section 301; 25 U.S.C. 1631; (Section 305; 25 U.S.C. 1634), Personnel Quarters.	75-0391 (09-15)	-	-	- 09/30/84	.....	5,493	5,626	-	2,601	8,476	5,199
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985. Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	75-0391 (09-15)	-	-	- 00/00/00	.....	-	-38,642	-	-	-11,774	-16,492

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	President's Budget for FY 1987: 1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	President's Budget for FY 1987: 1987 estimate	Committee recommendation 1987
Full Committee—Continued														
HEALTH RESOURCES AND SERVICES ADMINISTRATION—CONTINUED														
HEALTH (550)—Continued														
Health care services (551)—Continued														
Indian health facilities—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	75-0391 69-15)	-	-	-	00/00/00		-	-467	-		-	-137	-201	
Total, Indian health facilities							61,634	7,556			51,070	65,523	37,395	
Total, Health care services (551)							862,910	794,059	725,378	851,378	871,894	808,875	763,349	869,349
Total, HEALTH (550)							862,910	794,059	725,378	851,378	871,894	808,875	763,349	869,349
TOTAL, HEALTH RESOURCES AND SERVICES ADMINISTRATION							862,910	794,059	725,378	851,378	871,894	808,875	763,349	869,349
HUMAN DEVELOPMENT SERVICES														
EDUCATION, TRAINING, EMPLOYMENT AND SOCIAL SERVICES (500)														
Social services (506)														
Human development services														

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P.L. 88-452, Economic Opportunity Act, as amended (P.L. 98-558), Title VIII-Part C, Section 806; 42 U.S.C. 2991b (Section 814; 42 U.S.C. 2992d), Administration for Native Americans, Financial Assistance Grants.	75/1636 (09-80)	'-	'-	- 09/30/86	.....	27,300	27,300	27,300	25,006	27,532	27,329
P.L. 88-452, Economic Opportunity Act as amended (P.L. 98-558), Title VIII, Part C, Section 804; 42 U.S.C. 2991c (Section 814; 42 U.S.C. 2992d), Administration for Native Americans, Training and Technical Assistance.	75-1636 (09-80)	'-	'-	- 09/30/86	.....	1,000	1,000	-	916	1,008	642
P.L. 88-452, Economic Opportunity Act, as amended (P.L. 98-558), Title VIII-Part C, IX, Administration for Native Americans, Research and Demonstration.	75-1636 (09-80)	'-	'-	- 09/30/86	.....	700	689	-	641	702	440
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	75-1636 (09-80)	-		- 00/00/00	.....	-	-1,531	-	-	-565	-868
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	75-1636 (09-80)	-	-	- 00/00/00	.....	-	-1,247	-	-	-449	-702
Total, Human development services	.....	.....	.....	.....	.....	29,000	26,211	27,300	26,563	28,238	26,841
Total, Social services (506)	.....	.....	.....	.....	.....	29,000	26,211	27,300	26,563	28,238	26,841
Total, EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)	.....	.....	.....	.....	.....	29,000	26,211	27,300	26,563	28,238	26,841
TOTAL, HUMAN DEVELOPMENT SERVICES	.....	.....	.....	.....	.....	29,000	26,211	27,300	26,563	28,238	26,841

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
EMPLOYMENT AND TRAINING ADMINISTRATION														
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)														
Training and employment (504)														
Training and employment services														
P.L. 93-203, CETA Act of 1973, repealed by P.L. 97-300, Job Training Partnership Act, Title IV, Part A of P.L. 97-300, Section 401 of P.L. 97-300; 29 U.S.C. 1671; (Section 5 of P.L. 97-300; 29 U.S.C. 1502), Other national programs, Indians and other Native American manpower programs,	16-0174 (12-05)	[1]	[1]	[1]	00/00/00 [1]		62,243	62,243	60,060		64,524	65,115	62,535	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 253 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	16-0174 (12-05)	-	-	-	00/00/00		-	-725	-		-	-119	-486	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 253 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	16-0174 (12-05)	-	-	-	00/00/00		-	-2,676	-		-	-439	-1,793	
Total, Training and employment services							62,243	58,842	60,060		64,524	64,557	60,256	
Total, Training and employment (504)							62,243	58,842	60,060		64,524	64,557	60,256	
Total, EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)							62,243	58,842	60,060		64,524	64,557	60,256	

INCOME SECURITY (600)											
Unemployment compensation (603)											
Federal unemployment benefits and allowances											
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 253 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	16-0326 (12-05)	-	-	00/00/00	.....	-	-215	-	-	-	-
TOTAL, EMPLOYMENT AND TRAINING ADMINISTRATION.	.....	.....	.....	.....	.....	52,243	58,627	60,060	64,524	64,557	60,256
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION											
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)											
Elementary, secondary, and vocational education (501)											
Indian education											
P.L. 81-874, Indian Elementary and Secondary School Assistance Act, as added by P.L. 92-318; (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981; P.L. 98-511, Education Amendments of 1984), Title III, Section 302, 303(a),307; 20 U.S.C. 241aa,241bb; (20 U.S.C. 241ff note), Payments to local education agencies (LEAs) and non-LEAs, Grants to local education agencies (LEAs).	91-0101 (18-10)	[1]100,000	[1].	[1]. 09/30/89	.....	45,913	45,637	-	57,072	38,300	25,080

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION—CONTINUED														
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)—Continued														
Elementary, secondary, and vocational education (501)—Continued														
Indian education—Continued														
P.L. 81-874, 'An Act to provide financial assistance for local educational agencies in areas affected by Federal activities,' as added by P.L. 93-318, Education Amendments of 1972; (P.L. 97-35, Omnibus Education Reconciliation Act of 1981;P.L. 98-511, Education Amendments of 1984), Title III, Section 302, 303(b),307; 20 U.S.C. 241aa, 241bb; (Section 517; 20 U.S.C. 241ff note), Payments to Indian-controlled schools, .	91-0101 (18-10)	100,000	[1]	[1]	09/30/89	.....	4,410	4,384	-		6,000	4,895	2,308	
P.L. 89-10, Elementary and Secondary Education Act of 1965, as added by P.L. 93-318; (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981, P.L. 98-511, Education Amendments of 1984), Title X, Section 1005; 20 U.S.C. 3385, Special program for Indian students, Grants, awards, and contracts,	91-0101 (18-10)	[2]35,000	[2]35,000	[1]	09/30/89	.....	9,310	9,255	-		10,927	8,632	5,184	

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P.L. 89-10, Elementary and Secondary Education Act of 1965, as added by P.L. 92-318; (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981, P.L. 98-511, Education Amendments of 1984), Title IV, Sections 422, 423; 20 U.S.C. 3385a, 3385b, Special program for Indian students, Educational Personnel Training and Fellowships.	91-0101 (18-10)	-	-	[1] 09/30/89		2,450	2,554	-	2,247	2,089	1,361
P.L. 89-750, Elementary and Secondary Education Amendments of 1966, as amended (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981, P.L. 98-511, Education Amendments of 1984), Title III, Section 315; 20 U.S.C. 1211a, Special programs for Indian adults, Grants for Indian adult education.	91-0101 (18-10)	[2]8,000	[2]8,000	[1] 09/30/89		2,940	2,922	-	3,665	2,941	1,606
P.L. 92-318, Indian Education Act, as amended; (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981; P.L. 98-511, Education Amendments of 1984), Title IV, Section 441; 20 U.S.C. 1221f, Program administration, Salaries and Expenses.	91-0101 (18-10)	[1]	[1]	[1] 00/00/00 [3]		2,156	2,097	-	2,203	2,092	694
P.L. 92-318, Indian Education Act, as amended; (P.L. 97-35, Title V, Omnibus Education Reconciliation Act of 1981), Title IV, Section 442; 20 U.S.C. 1221, Program administration, National Advisory Council on Indian Education	91-0101 (18-10)	[1]	[1]	[1] 10/01/89		225	222	-	214	222	22
Proposed Legislation, State Formula Grants	91-0101 (18-10)	[1]	[1]	[1] 00/00/00 [3]		-	-	70,323	-	-	30,239
Proposed Legislation, Adult Education	91-0101 (18-10)	[1]	[1]	[1] 00/00/00 [3]		-	-	2,940	-	-	1,264
Proposed Legislation, Program Administration	91-0101 (18-10)	[1]	[1]	[1] 00/00/00 [3]		-	-	2,466	-	-	1,707
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	91-0101 (18-10)	-	-	- 00/00/00		-	-2,884	-	-	-1,266	-1,502
Total, Indian education						67,404	64,187	75,729	82,328	57,905	67,883
Total, Elementary, secondary, and vocational education (501)						67,404	64,187	75,729	82,328	57,905	67,883

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	Authorization (dollars in thousands) FY 1986	Authorization (dollars in thousands) FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	Budget authority (dollars in thousands) President's Budget for FY 1987: 1986 estimate	Budget authority (dollars in thousands) President's Budget for FY 1987: 1987 estimate	Budget authority (dollars in thousands) Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	Outlays (dollars in thousands) President's Budget for FY 1987: 1986 estimate	Outlays (dollars in thousands) President's Budget for FY 1987: 1987 estimate	Outlays (dollars in thousands) Committee recommendation 1987
Total, EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)							67,404	64,187	75,729		82,328	57,905	67,883	
TOTAL, OFFICE OF ELEMENTARY AND SECONDARY EDUCATION							67,404	64,187	75,729		82,328	57,905	67,883	

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
HOUSING PROGRAMS														
INCOME SECURITY (600)														
Housing assistance (604)														
Subsidized housing programs (Community development)														
P.L. 75-412, U.S. Housing Act of 1937, as amended; Sec. 201(7)(A)(i), Housing and Urban - Rural Recovery Act of 1983, P.L. 98-181, Section 5; 42 U.S.C. 1437c, Public and Indian Housing	86-0164 (25-02)	[1]389,550	[1]327,600		[1] 09/30/85 [1]		[2]	327,600			[2]	[2]		
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	86-0164 (25-02)				00/00/00							-408	-8,398	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	86-0164 (25-02)				00/00/00							-408	-7,898	
Total, Subsidized housing programs (Community development).								327,600				816	16,296	
Total, Housing assistance (604)								327,600				816	16,296	
Total, INCOME SECURITY (600)								327,600				816	16,296	
TOTAL, HOUSING PROGRAMS								327,600				816	16,296	
FEDERAL HIGHWAY ADMINISTRATION														

TRANSPORTATION (400)													
Ground transportation (401)													
Federal-aid highways (trust fund)													
P.L. 85-767, Act of August 27, 1958: Codification of Title 23, as amended; (P.L. 97-424, Surface Transportation Act of 1982), , Section 208; 23 U.S.C. 208; (Section 105(a)(3)), Indian Reservation Roads, ,	20-8102 (21-05)	100,000	100,000	100,000	09/30/89	.....	-	-	-	-	-	-	
TERRITORIAL AND INTERNATIONAL AFFAIRS													
GENERAL GOVERNMENT (800)													
Other general government (806)													
Administration of territories													
P.L. 90-601, Guam Economic Development Fund Act of 1968, as amended, , Sections 2 and 3; (48 U.S.C. 1423), Guam, Economic Development Fund,	14-0412 (10-82)	*5,000	*.	*.	00/00/00 *	.....	-	-	-	-	-	-	
P.L. 95-134, Territories of the United States Appropriation Authorization, Title II, Section 201(a); Not Codified, Guam, Essential Services and Construction Grants,	14-0412 (10-82)	*.	*.	*.	00/00/00 *	.....	5,610	4,583	3,500	4,000	13,136	3,782	
P.L. 95-348, United States Insular Areas Appropriation Authorizations, as amended; P.L. 97-357, , Section 1(a)(1); Not Codified, American Samoa, Construction Grants,	14-0412 (10-82)	*.	*.	*.	00/00/00 *	.....	5,089	5,922	2,730	5,292	5,917	10,600	

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorizations (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Full Committee—Continued														
TERRITORIAL AND INTERNATIONAL AFFAIRS—CONTINUED														
GENERAL GOVERNMENT (800)—Continued														
Other general government (808)—Continued														
Administration of territories—Continued														
P.L. 70-99, Joint Resolution to Provide for Accepting, Ratifying, and Confirming the Cession of Certain Islands of the Samoan Group of the United States, as amended, , 48 U.S.C. 1661, American Samoa, Grants (for support of governmental functions),	14-0412 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00		21,756	20,776	20,776		30,705	20,651	20,776	
P.L. 9[illegible]248, Joined States Insular Areas Appro[illegible]ation Authorizations, , Section 404(1); Not Codified, Virgin Islands, Grants for Construction of Hospital Facilities,	14-0412 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00		490	2,000	-		200	2,000	240	
P.L. 97-357, An Act to Authorize Appropriations for Certain Insular Areas of the United States, and for other purposes., , Section 302; Not Codified, Virgin Islands Water and Power Improvements, Grants and Loans,	14-0412 (10-82)	$8,000	[illegible]	[illegible]	00/00/00		-	-	2,900		500	367	2,900	
P.L. 97-357, An Act to Authorize Appropriations for Certain Insular Areas of the United States, and for other purposes., , Section 304; Not Codified, Virgin Islands Juvenile Justice Facilities, ,	14-0412 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00		-	-	-		1,000	304	-	

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P.L. 80-1849, Department of Interior Organic Act of March 3, 1849, . Section 1; 48 U.S.C. 1451, 1457, Office of Territorial Affairs., .	14-0412 (10-82)	"	"	"	00/00/00 "	.....	7,576	15,537	6,279	5,820	14,152	6,000
P.L. 94-241, Joint Resolution to Approve the Convenant to Establish a Commonwealth of the Northern Mariana Islands in Political Union with the United States of America, Article V, Section 504; 29 U.S.C. 206 (Section 702; 48 U.S.C. 1681 note), Northern Mariana Islands Federal Laws Commission, .	14-0412 (10-82)	"	"	"	00/00/00 "	.....	-	-	-	165	-	-
P.L. 94-241, Joint Resolution to Approve the Convenant to Establish a Commonwealth of the Northern Mariana Islands in Political Union with the United States of America, Article VII, Section 702; 48 U.S.C. 1681 note, Government of the Northern Mariana Islands, Grants, Direct Financial Support to the Government of the Northern Mariana Islands, Assistance for Local Government Operations, Capital Improvements, and Economic Development	14-0412 (10-82)	-	-	-	09/30/84	.....	28,720	27,726	35,344	28,251	27,726	35,344
P.L. 96-205, United States Insular Area Authorizations, , Section 202; not codified, Government of the Northern Mariana Islands, Grants for construction to provide for health care services,	14-0412 (10-82)	"3,104	"	"	00/00/00 "	.....	6,370	3,350	-	4,000	11,769	8,000
P.L. 94-241, Joint Resolution to Approve the Covenant to Establish a Commonwealth of the Northern Mariana Islands in Political Union with the United States of America, Article VII, Section 702; 48 U.S.C. 1681 note, Government of the Northern Mariana Islands, Grants, Supplemental providing grant funds for the Commonwealth of the Northern Mariana Islands,	14-0412 (10-82)	-	-	-	09/30/84	.....	-	-	-	-	-	-
P.L. 97-394, Department of Interior Appropriation Act, . . Northern Mariana Islands Water System, .	14-0412 (10-82)	-	-	-	00/00/00 "	.....	1,980	-	-	-	-	-

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
TERRITORIAL AND INTERNATIONAL AFFAIRS—CONTINUED														
GENERAL GOVERNMENT (800)—Continued														
Other general government (806)—Continued														
Administration of territories—Continued														
P.L. 98-369, Deficit Reduction Act of 1984, Section 2901, Conservation and Land Management (proposed recission).	14-0412 (10-82)	-	-	-	00/00/00		-107	-	-		-107	-	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0412 (10-82)	-	-	-	00/00/00		-	-3,435	-		-	-2,788	-847	
Total, Administration of territories							77,444	76,459	71,529	76,789	79,826	93,134	86,995	92,255
Total, Other general government (806)							77,444	76,459	71,529	76,789	79,826	93,134	86,995	92,255
Total, GENERAL GOVERNMENT (800)							77,444	76,459	71,529	76,789	79,826	93,134	86,995	92,255

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GENERAL PURPOSE FISCAL ASSISTANCE (850)												
Other general purpose fiscal assistance (852)												
Payments to the United States territories, fiscal assistance												
P.L. 95-348, United States Insular Areas Appropriation Authorization, as amended by P.L. 96-126, , Section 1(e) 48 U.S.C. 1421h, Advance payments to Guam of estimated U.S. income tax collections, .	14-0418 (10-82)	[10]	[10]	[10] (00) (00) (00) [10]		28,734	30,000	29,000		28,734	30,000	29,000	
P.L. 95-348, United States Insular Areas Appropriation Authorization, as amended by P.L. 96-126, , Section 4(c)(2); 48 U.S.C. 1645, Advance Payments to the Virgin Islands of Estimated Tax Collections, .	14-0418 (10-82)	[10]	[10]	[10] (00) (00) (00) [10]		24,597	30,000	26,000		24,597	30,000	26,000	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0418 (10-82)	-	-	- (00) (00) (00)		-	-2,580	-		-	-2,580	-	
Total, Payments to the United States territories, fiscal assistance						53,331	57,420	55,000	76,412	53,331	57,420	55,000	76,412
Total, Other general purpose fiscal assistance (852)						53,331	57,420	55,000	76,412	53,331	57,420	55,000	76,412
Total, GENERAL PURPOSE FISCAL ASSISTANCE (850)						53,331	57,420	55,000	76,412	53,331	57,420	55,000	76,412
TOTAL, TERRITORIAL AND INTERNATIONAL AFFAIRS						130,795	133,879	126,529	311,701	133,177	130,554	141,995	307,167

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987
Full Committee—Continued														
GENERAL ACTIVITIES														
GENERAL GOVERNMENT (800)														
General property and records management (804)														
Virgin Islands Corporation liquidation fund														
P.L. 81-149, Virgin Islands Corporation Act plus P.L. 81-152, Federal Property and Administrative Services Act of 1949, as amended, None; Title II, Section 4(f); 48 U.S.C. 1407c; Section 204; 40 U.S.C. 485, Virgin Islands Corporation Liquidation Fund, Receiving Mortgage Payments Expenses, Disposal of Surplus Real and Related Personal Property.	47-4480 (23-80)	[10]	[10]	-	00/00/00 [10]		-	-	-		-135	-120	-	
FOOD AND DRUG ADMINISTRATION														
HEALTH (550)														
Consumer and occupational health and safety (554)														
Buildings and facilities														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	75-0603 (09-10)	-	-	-	00/00/00		-	-62	-		-	-19	-43	
GENERAL GOVERNMENT (800)														
General property and records management (804)														

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Federal buildings fund											
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	47-4542 (23-05)	-	-	00-00-00		-	-301	-	-	-129	-172
Operating expenses, federal property resources service (Defense-related activities)											
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	47-0533 (23-25)	-	-	00-00-00		-	-491	-	-	-316	-196
Total, General property and records management (804)							792			445	368
Total, GENERAL GOVERNMENT (800)							792			445	368
TOTAL, FOOD AND DRUG ADMINISTRATION							854			464	411
Total, Full Committee						2,774,451	2,985,822	2,573,234	2,738,406	2,759,249	2,723,832	2,646,821	2,811,993

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Energy and the Environment														
NUCLEAR REGULATORY COMMISSION														
ENERGY (270)														
Energy information, policy, and regulation (276)														
Salaries and expenses														
P.L. 93-438, Energy Reorganization Act of 1974, Title II, Section 203; 42 U.S.C 5843 (Section 305; 42 U.S.C. 5875), Nuclear Reactor Regulation, .	31-0200 (31-50)	67,140	-	-	00/00/00 [10]	.....	86,950	80,880	79,840		90,724	85,748	82,403	
P.L. 93-438, Energy Reorganization Act of 1974, Title II, Section 206; 42 U.S.C. 5846 (Section 305; 42 U.S.C. 5875), Inspection and Enforcement, .	31-0200 (31-50)	74,770	-	-	00/00/00 [10]	.....	95,018	94,780	98,540		99,142	100,776	101,703	
P.L. 93-438, Energy Reorganization Act of 1974, Title II, Section 205; 42 U.S.C. 5845 (Section 305; 42 U.S.C. 5875), Nuclear Materials Safety and Safeguards, .	31-0200 (31-50)	35,710	-	-	00/00/00 [10]	.....	40,339	39,648	39,520		42,089	41,990	40,789	
P.L. 93-438, Energy Reorganization Act of 1978, as amended, Title II, Section 205; 42 U.S.C. 5845 (Section 305; 42 U.S.C. 5875), Nuclear Regulatory Research, .	31-0200 (31-50)	193,290	-	-	00/00/00 [10]	.....	151,043	131,745	113,460		157,599	138,346	117,102	
P.L. 93-438, Energy Reorganization of 1974, as amended, Title II, Section 205; 42 U.S.C. 5845 (Section 305; 42 U.S.C. 5875), Program Technical Support, .	31-0200 (31-50)	27,470	-	-	00/00/00 [10]	.....	30,926	29,330	30,525		32,268	30,940	31,505	

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P.L. 93-438, Energy Reorganization Act of 1974, as amended, Title II, Section 205; 42 U.S.C. 5845 (Section 305; 42 U.S.C. 5875), Program Direction and Administration.. ,	31-0200 (31-50)	41,620	-	-	00/00/00 [10]	.....	43,924	41,627	43,115	45,830	44,200	44,498
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	31-0200 (31-50)	-	-	-	00/00/00	.....	-	-17,974	-	-	-13,481	-4,493
Total, Salaries and expenses	.....	.....	.....	.....	.....	.....	448,200	400,026	405,000	467,652	428,519	413,507
Total, Energy information, policy, and regulation (276).	.....	.....	.....	.....	.....	.....	448,200	400,026	405,000	467,652	428,519	413,507
Total, ENERGY (270)	.....	.....	.....	.....	.....	.....	448,200	400,026	405,000	467,652	428,519	413,507
TOTAL, NUCLEAR REGULATORY COMMISSION	.....	.....	.....	.....	.....	.....	448,200	400,026	405,000	467,652	428,519	413,507
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT												
NATURAL RESOURCES AND ENVIRONMENT (300)												
Conservation and land management (302)												
Regulation and technology												
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, Title VII, Sections 705, 706(f); 30 U.S.C. 1295, 1296; (Section 712(c); 30 U.S.C. 1302), State Regulatory Program Grants, ,	14-1801 (10-08)	[9]	[9]	[9]	00/00/00 [9]	.....	36,734	36,977	45,110	36,026	36,237	44,208

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Energy and the Environment—Continued														
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Regulation and technology—Continued														
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, as amended by P.L. 95-343, Titles V,VI,VII, Sections 502, 503, 522, 523, 601, 705; 30 U.S.C. 1252, 1253, 1254, 1272, 1273, 1281, 1295, 1300; (Section 712(a); 30 U.S.C. 1302), Federal Regulatory Programs, ,	14-1801 (10-06)	[1]	[1]	[1]	00/00/00 [2]	.....	35,649	38,507	40,463		32,106	37,866	39,654	
P.L. 95-87, Surface Mining and Control Act of 1977, as amended by P.L. 95-343, Titles V; VI; VII, Sections 502, 503, 522, 523, 710; 30 U.S.C. 1252, 1253, 1254, 1272, 1281, 1295, (Section 712(a); 30 U.S.C. 1302), Federal Regulatory Programs, Non-Research and Development,	14-1801 (10-06)	[1]	[1]	[1]	00/00/00 [2]	.....	970	971	975		867	867	867	
P.L. 68-738, An Act to Provide for the Control and Extinguishment of Outcrop and Underground Fires in Coal Formations, , Section 3; 30 U.S.C. 553; (Section 8; 30 U.S.C. 556), Minerals Research, Minerals Environmental Technology (transferred from Bureau of Mines in FY 83).,	14-1801 (10-06)	-	-	-	00/00/00 [2]	.....	-	-	-		-	-	-	

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P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, as amended by P.L. 95-343, Title II, Section 201, 30 U.S.C. 1302, General Administration. .	14-1801 (10-08)	[1]	[1]	[1] 00/00/00 [1]		6,994	8,687	14,332	6,210	8,252	9,855
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Rollings-Budget Reductions	14-1801 (10-08)	-	-	- 00/00/00[3]		-	-3,640	-	-	-2,139	-1,501
Total, Regulation and technology						80,347	81,502	100,880	75,209	81,083	93,083
Abandoned mine reclamation fund											
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, Title IV, Sections 402(g), 405; 30 U.S.C. 1232, 1235, State Reclamation Program Grants. .	14-5015 (10-08)	[11]	[11]	[11] 00/00/00 [11]		257,740	156,156	150,600	108,152	135,545	129,516
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, Title IV, Sections 401(a)-401(c), 406-410; 30 U.S.C. 1231, 1236-40, Federal Reclamation Programs. .	14-5015 (10-08)	[11]	[11]	[11] 00/00/00 [11]		34,825	42,229	34,274	81,888	94,713	115,281
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, Titles IV, V, Section 507(c); 30 U.S.C. 1257; (Section 401; 30 U.S.C. 1302), Small Operator Assistance. . (Funds from Reclamation Fees)	14-5015 (10-08)	[3]	[3]	[3] 00/00/00 [3]		-	3,082	-	2,723	2,960	1,388
P.L. 84-162, An Act to Provide for the Conservation of Anthracite Coal Resources through Measures of Flood Control and Anthracite Mine Drainage, and for Other Purposes, as amended. . , Section 2; 30 U.S.C. 572; (Section 6; 30 U.S.C. 576), Drainage of Anthracite Mines (transferred from Bureau of Mines in FY 83). .	14-5015 (10-08)	[3]	[3]	[3] 00/00/00 [3]		-	-	-	-	-	-
P.L. 95-87, Surface Mining Control and Reclamation Act of 1977, Title IV, Section 401; 30 U.S.C. 1231, General Administration. .	14-5015 (10-08)	[11]	-	- 00/00/00 [11]		4,376	4,674	5,646	4,236	4,580	5,533

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Energy and the Environment—Continued														
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Abandoned mine reclamation fund—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5015 (10-08)	-	-	-	00/00/00		-	-8,864	-		-	-2,454	-1,773	
Total, Abandoned mine reclamation fund							296,941	197,277	190,520		196,999	235,344	249,945	
Total, Conservation and land management (302)							377,288	278,779	291,400	299,600	272,208	316,427	343,028	351,228
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							377,288	278,779	291,400	299,600	272,208	316,427	343,028	351,228
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT							377,288	278,779	291,400	299,600	272,208	316,427	343,028	351,228
HOUSING PROGRAMS														
COMMUNITY AND REGIONAL DEVELOPMENT (450)														
Community development (451)														
Community disposal operations fund														

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P.L. 84-221, Atomic Energy Community Act of 1955, as amended, Chapter 5, Section 52; 42 U.S.C. 2342, Community Disposal Operations Fund., ,	86-4040 (25-02)				00/00/00					-200	-149	-119
BUREAU OF LAND MANAGEMENT												
GENERAL PURPOSE FISCAL ASSISTANCE (850)												
Other general purpose fiscal assistance (852)												
Payments in lieu of taxes												
P.L. 94-565, To Provide for Certain Payments to be made to Local Governments by the Secretary of Interior based upon the amount of Public Lands within the boundaries of such localities., Title III, Section 1; 31 U.S.C. 6901-6907, Payments in Lieu of Taxes., ,	14-1114 (10-04)	102,900	104,370		09/30/86		102,900	104,370	105,000	103,277	104,373	105,000
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1114 (10-04)				00/00/00			-4,488			-4,488	
Total, Payments in lieu of taxes							102,900	99,882	105,000	103,277	99,885	105,000
Total, Other general purpose fiscal assistance (852)							102,900	99,882	105,000	103,277	99,885	105,000
Total, GENERAL PURPOSE FISCAL ASSISTANCE (850)							102,900	99,882	105,000	103,277	99,885	105,000
TOTAL, BUREAU OF LAND MANAGEMENT							102,900	99,882	105,000	103,277	99,885	105,000

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Energy and the Environment—Continued														
ENERGY PROGRAMS														
ENERGY (270)														
Energy supply (271)														
Energy supply, R&D activities														
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapters III and VIII; 42 U.S.C. 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note), Remedial Action and Waste Technology, Low Level Waste/ Operating Expenses	89-0224 (19-20)	-	-	-	00/00/00 [1]	.....	5,950	4,474	4,000		[2]	[2]	-	
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Reconciliation Act of 1981), , Section 1; Subchapters III and VIII; 42 U.S.C. 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note), Remedial Action and Waste Technology, Low Level Waste - Capital Equipment.	89-0224 (19-20)	-	-	-	00/00/00	.....	150	98	-		[2]	[2]	-	
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapters iii and Viii; 42 u.s.c. 2051-2053, 2201; (Section 1001; 42 u.s.c. 7270 note), Remedial Action and Waste Technology, Waste Treatment - Operating Expenses.	89-0224 (19-20)	-	-	-	00/00/00	.....	5,965	5,733	-		[2]	[2]	-	

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P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapters III and VIII; 42 U.S.C 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note), Remedial Action and Waste Technology, Waste Treatment - Capital Equipment	89-0224 (19-20)	-	-	- 00/00/00	.....	300	433	-	[3]	[3]	-
P.L. 83-703, The Atomic Energy Act of 1954, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Section 1, Subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note), Remedial Actions and Waste Technology, Surplus DOE Facilities Program/Operating Expenses	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	29,130	39,787	56,000	[3]	[3]	-
P.L. 83-703, The Atomic Energy Act of 1954, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1, subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note), Remedial Actions and Waste Technology, Surplus DOE Facilities/ Capital Equipment,	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	120	144	400	[3]	[3]	-
P.L. 95-604, Uranium Mill Tailings Radiation Control Act of 1978 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., Title I, Section 108; 42 U.S.C. 7918; (Section 1001; 42 U.S.C. 7270 note)., Remedial Actions and Waste Technology, Inactive Uranium Mill Tailings Sites/Operating Expenses	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	59,960	90,397	123,700	[3]	[3]	-
P.L. 83-703, The Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1, Subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note), Remedial Actions and Waste Technology, Inactive Mill Tailings Sites/ Capital Equipment,	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	750	982	2,300	[3]	[3]	-

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Energy and the Environment—Continued														
ENERGY PROGRAMS—CONTINUED														
ENERGY (270)—Continued														
Energy supply (271)—Continued														
Energy supply, R&D activities—Continued														
P.L. 92-314, Atomic Energy Commission Appropriation Authorization (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., , Section 4; 42 U.S.C. 5803; (Section 1001; 42 USC 7270 note), Remedial Actions and Waste Technology, Grand Junction Remedial Action/ Operating Expenses,	89-0224 (19-20)	-	-	-	00/00/00 [3]	.....	1,500	866	800		[3]	[3]	-	
P.L. 95-91, Department of Energy Organization Act of 1977 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., , Section 301(a); 42 U.S.C. 7151; (Section 1001; 42 U.S.C. 7270 note)., Remedial Actions and Waste Technology, Formerly Utilized Sites Remedial Action Program/Operating Expenses,	89-0224 (19-20)	-	-	-	00/00/00 [3]	.....	17,600	18,763	25,400		[3]	[3]	-	
P.L. 83-703 The Atomic Energy Act of 1954, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., , Section 1, Subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note), Remedial Actions and Waste Technology, Formerly Utilized Sites Remedial Action Program/Capital Equipment,	89-0224 (19-20)	-	-	-	00/00/00 [3]	.....	200	192	200		[3]	[3]	-	

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P.L. 95-91, Department of Energy Organization Act of 1977 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., , Section 301(a); 42 U.S.C. 7151; (Section 1001; 42 U.S.C. 7270 note)., Remedial Actions and Waste Technology, West Valley Demonstration Project/ Operating Expenses,	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	47,150	61,581	79,000	[3].	[3].	-
P.L. 83-703, The Atomic Energy Act of 1954, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1, subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note), Remedial Actions and Waste Technology, West Valley Demonstration Project/Capital Equipment,	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	-	-	-	-	-	-
P.L. 83-703, The Atomic Energy Act of 1954, as amended, Section 1, Subchapters IV; 42 U.S.C. 2061-2064, Remedial Action and Waste Technology, By-Products Utilization/Operating Expenses	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	-	4,811	-	[3].	[3].	-
P.L. 83-703, the Atomic Energy Act of 1954, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981)., , Section 1, Subchapters III and VIII; 42 U.S.C. 2051; (Section 1001; 42 U.S.C. 7270 note)., Remedial Actions and Waste Technology, Program Direction,	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	1,500	1,768	2,300	[3].	[3].	-
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), P.L. 97-425, Nuclear Waste Policy Act of 1982, Section I; Subchapters III and VIII; 42 U.S.C. 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note): Section 218, Civilian Waste R&D, Spent Fuel R&D/Operating Expenses	89-0224 (19-20)	-	-	- 00/00/00 [3]	.....	11,465	7,496	6,300	[3].	[3].	-

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Energy and the Environment—Continued														
ENERGY PROGRAMS—CONTINUED														
ENERGY (270)—Continued														
Energy supply (271)—Continued														
Energy supply, R&D activities—Continued														
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapters III and VIII; 42 U.S.C. 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note), Civilian Waste R&D, Spent Fuel R&D/Capital Equipment,	89-0224 (19-20)	-	-	-	00/00/00 [2]	.....	1,000	1,058	-		[2]	[2]	-	
P.L. 83-703, Atomic Energy Act of 1954, as amended; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981); P.L. 97-425, Nuclear Waste Policy Act of 1982, , Section 1; Subchapters III and VIII; 42 U.S.C. 2051-2053, 2201; (Section 1001; 42 U.S.C. 7270 note): Section 218, Civilian Waste R&D, Program Direction/ Operating Expenses,	89-0224 (19-20)	-	-	-	00/00/00 [2]	.....	266	303	200		[2]	[2]	-	
Outlays not distributed by program	89-0224 (19-20)	-	-	-	00/00/00	.....	-	-	-		199,683	266,095	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0224 (19-20)	-	-	-	00/00/00	.....	-	-76,208	-		-	-38,790	-37,418	
Total, Energy supply, R&D activities	.....	.....	.....	.....	.....	.....	183,096	162,656	300,600		189,683	227,305	-37,418	

Uranium supply and enrichment activities													
P.L. 83-703, Atomic Energy Act of 1954, as added by P.L. 88-489; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapter XIII; 42 U.S.C. 2201(v); (Section 1007(1); 42 U.S.C. 7270 note). Uranium Enrichment, Uranium Enrichment Activities/Operating Expenses,	89-0226 (19-20)	1,	1,	1, 00/00/00 [1]	.....	1,254,900	1,612,700	1,051,400		2,	3,	-	
P.L. 83-703, Atomic Energy Act of 1944; P.L. 88-489; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title I, Section 110; 42 U.S.C. 5820; (Section 1001; 42 U.S.C. 7270 note)., Uranium Resource Assessment, All Tasks/Operating Expenses,	89-0226 (19-20)	1,	1,	1, 00/00/00 [1]	.....	-	-	-		-	4,	-	
P.L. 83-703, Atomic Energy Act of 1954, as added by P.L. 88-489; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 1; Subchapter XIII; 42 U.S.C. 2201(v); (Section 1007(1); 42 U.S.C. 7270 note), Uranium Enrichment Activities, Uranium Enrichment Capital Equipment and Construction,	89-0226 (19-20)	1,	1,	1, 00/00/00 [1]	.....	395,400	-	-		5,	2,	-	
P.L. 83-703, Account total for - OUTLAYS not available at the program level	89-0226 (19-20)	-	-	- 00/00/00	.....	-	-	-	1,711,113	1,265,000	857,311		
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0226 (19-20)	-	-	- 00/00/00	.....	-	-61,391	-	-	-	-	-	
Total, Uranium supply and enrichment activities	.....	.....	.....	.....	.....	1,650,300	1,551,309	1,051,400	1,051,400	1,711,113	1,265,000	857,311	857,311

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Energy and the Environment—Continued														
ENERGY PROGRAMS—CONTINUED														
ENERGY (270)—Continued														
Energy supply (271)—Continued														
Nuclear waste disposal fund														
P.L. 97-425, Nuclear Waste Policy Act of 1982, , Section 302; 42 U.S.C. 10222, Nuclear Waste Disposal Fund, ,	89-5227 (19-20)	-	-	-	00/00/00 [9]	.....	584,431	1,042,920	1,538,698		316,528	516,158	748,499	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-5227 (19-20)	-	-	-	00/00/00	.....	-	-22,423	-		-	-13,958	-8,465	
Total, Nuclear waste disposal fund	.....	.....	.....	.....	.....	.....	584,431	1,020,497	1,538,698		316,528	502,200	740,034	
Total, Energy supply (271)	.....	.....	.....	.....	.....	.....	2,417,827	2,734,462	2,890,698	2,844,698	2,217,324	1,994,505	1,832,345	2,016,235
Total, ENERGY (270)	.....	.....	.....	.....	.....	.....	2,417,827	2,734,462	2,890,698	2,844,698	2,217,324	1,994,505	1,832,345	2,016,235
TOTAL, ENERGY PROGRAMS	.....	.....	.....	.....	.....	.....	2,417,827	2,734,462	2,890,698	2,844,698	2,217,324	1,994,505	1,832,345	2,016,235
DEPARTMENTAL ADMINISTRATION														
ENERGY (270)														
Energy information, policy, and regulation (276)														
Departmental administration														

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P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note). Policy and Management, Policy, Planning and Analysis.	89-0228 (19-80)	-	-	- 00/00/00 [3]	.....	7,041	7,617	7,855	7,041	7,617	7,855
P.L. 94-163, Energy Policy and Conservation Act. , Section 154; 42 U.S.C. 6234, Policy and Management, Power Marketing Coordination.	89-0228 (19-80)	-	-	- 00/00/00 [3]	.....	-	-	-	-	-	-
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note). Policy and Management, Management and administration.	89-0228 (19-80)	-	-	- 00/00/00 [3]	.....	125,978	126,827	140,147	113,080	111,539	131,658
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note). Policy and Management, Office of the Secretary.	89-0228 (19-80)	-	-	- 00/00/00 [3]	.....	1,630	1,665	1,860	1,630	1,665	1,860
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note). Policy and Management, General Counsel.	89-0228 (19-80)	-	-	- 00/00/00 [3]	.....	10,006	10,080	9,953	10,006	10,080	9,953

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Energy and the Environment—Continued														
DEPARTMENTAL ADMINISTRATION—CONTINUED														
ENERGY (270)—Continued														
Energy information, policy, and regulation (276)—Continued														
Departmental administration—Continued														
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Assistant Secretary for Congressional Intergovernmental & Public Affairs,	89-0228 (19-60)	-	-	-	00/00/00 [3]	.....	4,168	5,311	4,915		4,168	5,311	4,915	
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Inspector General,	89-0228 (19-60)	-	-	-	00/00/00 [3]	.....	21,708	18,853	21,092		21,708	18,853	21,092	
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Board of Contract Appeals,	89-0228 (19-60)	-	-	-	00/00/00 [3]	.....	378	397	356		378	391	356	

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P.L. 95-91, Department of Energy Operating Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Minority Economic Impact.	89-0228 (19-60)	-	-	- 00/00/00 [3]	.....	2,408	2,701	1,789	2,408	2,701	1,789
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Cost of Work for Others/Operating Expenses.	89-0228 (19-60)	-	-	- 00/00/00 [3]	.....	115,704	149,110	115,050	112,704	149,110	115,050
P.L. 95-91, Department of Energy Organization Act of 1977; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 301(a); 42 U.S.C. 7151; (Section 1007(2); 42 U.S.C. 7270 note), Policy and Management, Operations Offices/Operating Expenses.	89-0228 (19-60)	-	-	- 00/00/00 [3]	.....	89,786	92,211	94,222	-	-	-
P.L. 95-91, Department of Energy Organization Act of 1977; P.L. 97-35, Omnibus Budget Reconciliation Act of 1981, Section 301(a); 42 U.S.C. 7151; (Section 1007(c); 42 U.S.C. 7270 note), Departmental Administration, International Affairs	89-0228 (19-60)	-	-	- 00/00/00 [3]	.....	4,828	4,828	5,790	4,828	4,824	5,790
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0228 (19-60)	-	-	- 00/00/00	.....	-	-16,106	-	-	-8,198	-7,308
Total, Departmental administration	.....	.....	.....	.....	.....	383,635	403,494	403,029	277,951	303,293	293,010
Total, Energy information, policy, and regulation (276).	.....	.....	.....	.....	.....	383,635	403,494	403,029	277,951	303,293	293,010
Total, ENERGY (270)	.....	.....	.....	.....	.....	383,635	403,494	403,029	277,951	303,293	293,010
TOTAL, DEPARTMENTAL ADMINISTRATION	.....	.....	.....	.....	.....	383,635	403,494	403,029	277,951	303,293	293,010

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Energy and the Environment—Continued														
BUREAU OF MINES														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Other natural resources (306)														
Mines and minerals														
P.L. 98-409, Act to Establish a State Mining and Mineral Resource's Institute Program, , Section 6 (d), Mineral Institutes, Administration,	95-0959 (10-14)	1,000	1,000		- 00/00/00 [3]		343	348	-		300	300	300	
P.L. 98-409, Act to Establish a State Mining and Mineral Resources Institue Program, , Section 1, Mineral Institutes, Research Funds to Institutes, Research and Development	95-0959 (10-14)	[2]10,000	[2]11,000		- 09/30/89		7,499	7,602	-		4,299	6,300	4,200	
Total, Mines and minerals							7,842	7,950			4,599	6,600	4,500	
Total, Other natural resources (306)							7,842	7,950			4,599	6,600	4,500	
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							7,842	7,950			4,599	6,600	4,500	
TOTAL, BUREAU OF MINES							7,842	7,950			4,599	6,600	4,500	
NATURAL RESOURCES AND ENVIRONMENT (300)														
Water resources (301)														

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Miscellaneous expiring appropriations												
P.L. 30-1849, Department of Interior Organic Act of March 3, 1849, , Section 2; 43 U.S.C. 1451, 1457, Water Policy (office abolished beginning FY 1984), Departmental Policy,	14-9911 (10-84)	[1]	[1]	[1] 00/00/00 [1]		-	-	-	85	300	-	
Conservation and land management (302)												
Minerals and royalty management												
P.L. 83-212, The Outer Continental Shelf Lands Act of 1953, as amended;, , Section 16 of P.L. 83-212; 43 U.S.C. 1331 et seq.;, Outer Continental Shelf (OCS) Lands, Technology Assessment and Research (TA&R) Regulatory Program,	14-1917 (10-06)	[1]	[1]	[1] 00/00/00 [1]		1,165	1,164	864	1,160	1,238	877	
.L. 83-212, The Outer Continental Shelf Lands Act of 1953, as amended; P.L. 91-190, National Enviroment Policy Act of 1969; P.L. 89-454, Coastal Zone Management Act of 1972, , (Section 16 of P.L. 83-212; 43 U.S.C. 1331 et seq.); 42 U.S.C. 4321, 4331-4335, 4341-4347, 16 U.S.C. 1451 et seq., Outer Continental Shelf (OCS) Lands, Leasing and Environment, Resource Evaluation, Regulatory Programs,	14-1917 (10-06)	[1]	[1]	[1] 00/00/00 [1]		97,644	98,402	92,665	97,203	104,666	94,040	
P.L. 97-451, Federal Oil and Gas Royalty Management Act of 1982, 30 U.S.C. 1701, et seq., Interest on refund	14-1917 (10-06)	-	-	00/00/00		-	-	200	-	-	200	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1917 (10-06)	-	-	00/00/00		-	-7,181	-	-	-4,847	-2,334	
Total, Minerals and royalty management						98,809	92,385	93,729	98,363	101,057	92,783	
Total, Conservation and land management (302).						98,809	92,385	93,729	98,363	101,057	92,783	
Total, NATURAL RESOURCES AND ENVIRONMENT (300).						98,809	92,385	93,729	98,448	101,357	92,783	
TOTAL						98,809	92,385	93,729	98,448	101,357	92,783	
Total, Subcommittee on Energy and the Environment						3,836,501	4,016,978	4,188,856	4,197,056	3,441,259	3,250,437	2,811,636	2,819,836

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

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AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands														
BUREAU OF LAND MANAGEMENT														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Conservation and land management (302)														
Management of lands and resources														
L. 80-291, Minerals Act of 1947, as amended; P.L. 94-579, Federal Land Policy and Management Act of 1976; P.L. 97-451, Fed. Oil & Gas Royalty Mgmt. Act of 1982; P.L. 97-35,(Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; 43 U.S.C. 1711, Section 20(a); Section 202; 30 U.S.C. 1732;(Section 1, 401(a), 43 U.S.C. 1457(a)), Energy and Minerals Management, Energy Resources, Oil and Gas	14-1109 (10-04)	42,804	44,545		- 09/30/86	.....	42,804	44,545	46,519		42,197	45,481	46,000	
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Energy Resources, Coal	14-1109 (10-04)	17,962	19,338		- 09/30/86	.....	17,962	19,338	13,695		17,707	19,744	13,807	
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Energy Resources, Geothermal	14-1109 (10-04)	3,227	2,758		- 09/30/86	.....	3,227	2,758	2,475		3,181	2,816	2,495	

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P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Energy Resources, Oil Shale and Tar Sands	14-1109 (10-04)	2,172	2,098	- 09/30/86	.....	2,172	2,098	-	2,141	2,142	-
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Nonenergy Minerals, Mineral Leasing	14-1109 (10-04)	4,041	4,208	- 09/30/86	.....	4,041	4,208	3,868	3,984	4,296	3,900
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Nonenergy Minerals, Mining Law Administration	14-1109 (10-04)	7,920	8,151	- 09/30/86	.....	7,920	8,151	8,210	7,808	8,322	8,277
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Nonenergy Minerals, Mineral Materials Sales	14-1109 (10-04)	2,131	2,184	- 09/30/85	.....	2,131	2,184	2,184	2,101	2,230	2,202
P.L. 94-579, Federal Land Policy and Management Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732; (Section 1401; 43 U.S.C. 1457a), Energy and Minerals Management, Nonenergy Minerals, Uranium Operations	14-1109 (10-04)	617	621	- 09/30/86	.....	617	621	621	608	634	626

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Management of lands and resources—Continued														
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II, Section 208; 43 U.S.C. 1713 (Section 1401; 43 U.S.C. 1457a), Lands and Realty Management, Rights-of-Way	14-1109 (10-04)	6,890	7,776	-	09/30/86	.....	6,890	7,776	8,063		6,792	7,939	8,129	
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 205; 43 U.S.C. 1713 (Section 1401; 43 U.S.C. 1457a), Lands and Realty Management, Lower 48 Lands	14-1109 (10-04)	17,886	16,799	-	09/30/86	.....	17,886	16,799	16,725		17,634	17,152	16,862	
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II, Section 204; 43 U.S.C. 1714 (Section 1401; 43 U.S.C. 1457a), Lands and Realty Management, Alaska Lands Program,	14-1109 (10-04)	13,022	13,398	-	09/30/86	.....	13,022	13,398	10,434		12,837	13,680	10,519	

P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II, Section 204; 43 U.S.C. 1714 (Section 1401; 43 U.S.C. 1457a), Lands and Realty Management, Withdrawal Processing and Review,	14-1109 (10-04)	4,034	3,744	- 09/30/86	.....	4,034	3,744	3,732	3,997	3,823	3,763
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resource Management, Forest Management, Public Domain	14-1109 (10-04)	6,835	6,814	- 09/30/86	.....	6,835	6,814	5,106	6,738	6,957	5,148
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Forest Management, Western Oregon	14-1109 (10-04)	920	914	- 09/30/86	.....	920	914	-	907	933	-
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Titles III and IV, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Range Management, Grazing Management	14-1109 (10-04)	30,969	30,636	- 09/30/86	.....	30,969	30,636	30,860	30,530	31,280	31,112
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Titles III and IV, Section 302; 43 U.S.C. 1331 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Range Management, Wild Horse and Burro Management	14-1109 (10-04)	17,039	16,964	- 09/30/86	.....	17,039	16,964	15,200	16,797	17,321	15,324
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II and III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Recreation Management, Cultural Resources Management	14-1109 (10-04)	5,279	6,043	- 09/30/86	.....	5,279	6,043	5,078	5,204	6,170	5,120

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Management of lands and resources—Continued														
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II, III and VI, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Recreation Management, Wilderness Management	14-1109 (10-04)	6,419	7,280		- 09/30/86	.....	6,419	7,280	7,254		6,938	7,433	7,313	
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 309; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Recreation Management, Recreation Resources Management	14-1109 (10-04)	6,750	8,074		- 09/30/86	.....	6,750	8,074	7,198		6,654	8,244	7,257	

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P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Renewable Resources Development, Soil, Water, and Air Management,	14-1109 (10-04)	16,459	16,391	- 09/30/90	.....	16,459	16,391	14,469	16,226	16,736	14,587
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Wildlife Habitat Management,	14-1109 (10-04)	15,833	16,054	- 09/30/86	.....	15,833	16,054	13,801	15,608	16,391	13,914
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Renewable Resources Management, Fire Management,	14-1109 (10-04)	7,390	8,824	- 09/30/86	.....	7,390	8,824	8,847	7,285	9,009	8,919
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II and III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Planning and Data Management, Planning,	14-1109 (10-04)	9,124	9,453	- 09/30/86	.....	9,124	9,453	9,525	8,995	9,652	9,603
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II and III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Planning and Data Management, Data Management,	14-1109 (10-04)	13,613	13,695	- 09/30/86	.....	13,613	13,695	14,888	13,420	13,933	15,010
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title II and III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Cadastral Survey, Other States,	14-1109 (10-04)	10,896	11,673	- 09/30/86	.....	10,896	11,673	11,622	10,741	11,918	11,717
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Cadastral Survey, Alaska,	14-1109 (10-04)	13,780	15,083	- 09/30/86	.....	13,780	15,083	11,089	13,585	15,400	11,160

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Management of lands and resources—Continued														
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Firefighting and Rehabilitation, Firefighting and Presuppression.	14-1109 (10-04)	70,010	3,492		- 09/30/86	.....	70,010	3,492	3,492		69,017	3,566	3,520	
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Firefighting and Rehabilitation, Rehabilitation, Improvement, Management, Use and Protection of Public Lands and Resources.	14-1109 (10-04)	4,091	584		- 09/30/86	.....	4,091	584	584		4,033	596	589	

P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Firefighting and Rehabilitation, Supplemental for Firefighting Expenses on Public Domain Lands.	14-1109 (10-04)			- 09/30/85	.....						
P.L. 94-579; Federal Land Policy and Management Act of 1976, as amended by by; (P.L. 96-552, Bureau of Land Management, appropriation authorization), Title III, Section 304(d) 43 U.S.C. 1714; (Section 316; 43 U.S.C. 1749), General Administration, .	14-1109 (10-04)	83,136	85,101	- 09/30/85	.....	83,136	83,101	85,101	81,938	84,849	85,796
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Sections 1, 2, and 4; 30 U.S.C. 601, 602, and 604; (Section 1401; 43 U.S.C. 1457a), Technical Services, Resource Protection.	14-1109 (10-04)	2,351	3,320	- 09/30/85	.....	2,351	3,320	3,320	2,316	3,390	3,547
P.L. 80-291, Minerals Act of 1947, as amended (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, 43 U.S.C. 1732, Technical Services, Maintenance and Engineering Services, Building Maintenance	14-1109 (10-04)	3,110	3,421	- 09/30/85	.....	3,110	3,421	3,421	3,063	3,493	3,449
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Technical Services, Maintenance and Engineering Services (transferred from account 1110 in FY 83), Recreation Maintenance	14-1109 (10-04)	4,149	4,096	- 09/30/85	.....	4,149	4,096	3,681	4,090	4,182	3,711
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 302; 43 U.S.C. 1762; (Section 1401; 43 U.S.C. 1457a), Technical Services, Maintenance and Engineering Services, Transportation Maintenance	14-1109 (10-04)	3,454	3,483	- 09/30/85	.....	3,454	3,483	3,483	3,405	3,556	3,511

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Management of lands and resources—Continued														
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Technical Services, Maintenance and Engineering Services, Engineering Services	14-1109 (10-04)	1,138	1,160	-	09/30/85	.....	1,138	1,160	1,160		1,122	1,184	1,169	
Management of lands and resources (Proposed for later transmittal, proposed legislation)	14-1109 (10-04)	-	-	-	00/00/00	.....	-	-	3,400		-	-	3,260	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1109 (10-04)	-	-	-	00/00/00	.....	-	-17,036	-		-	-14,629	-2,579	
Total, Management of lands and resources	.....	.....	.....	.....	.....	.....	455,453	379,139	379,065		448,994	389,873	379,439	
Construction and access														

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P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a), Construction and Access, Building Construction.	14-1110 (10-04)	-		-	00/00/00 [1]	.....	-	-	-	1,063	1,243	-
P.L. 96-705, To amend the Mineral Leasing Act of February 25, 1920 (P.L. 97-35 Omnibus Budget Reconciliation Act of 1981), Title I, Section 2; 30 U.S.C. 226 note (Section 1401; 43 U.S.C. 1457a), Construction and Access, Recreation Construction.	14-1110 (10-04)	-	-	-	00/00/00 [1]	.....	-	-	-	-	-	-
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title V, Section 502; 43 U.S.C. 1762 (Section 1401; 43 U.S.C. 1457a), Construction and Access, Transportation Construction.	14-1110 (10-04)	-	-	-	00/00/00 [1]	.....	-	-	-	-	-	-
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), Title III, Section 302; 43 U.S.C. 1732 (Section 1401; 43 U.S.C. 1457a) Construction and Access, Access.	14-1110 (10-04)	1,203	1,395	-	00/00/00 [1]	.....	1,203	1,395	1,200	1,063	1,395	1,200
P.L. 99-88 Making Supplemental Appropriations for the fiscal year ending Sept. 30, 1985, Title I, Chapter VII, Building Construction	14-1110 (10-04)	825	-	-	00/00/00	.....	825	-	-	-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1110 (10-04)	-	-	-	00/00/00	.....	-	-60	-	-	-17	-43
Total, Construction and access	.....	.....	.....	.....	.....	.....	2,028	1,335	1,200	2,152	2,621	1,157

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (302)—Continued														
Conservation and land management (303)—Continued														
Oregon and California grant lands														
P.L. 75-405, Conservation of Timber on Certain Lands in Oregon Act of 1937, Title II, Section 201; 43 U.S.C. 1181f, Management of Oregon and California Grant Lands, ,	14-1116 (10-04)	56,939	55,777	-	00/00/00 [1]	.....	56,939	55,777	51,160		53,786	55,777	51,160	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 302 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1116 (10-04)	-	-	-	00/00/00	.....	-	-2,398	-		-	-1,775	-623	
Total, Oregon and California grant lands	.....	.....	.....	.....	.....	.....	56,939	53,379	51,160		53,786	54,002	50,537	
Special acquisition of lands and minerals														
P.L. 98-476, Lee Metcalf Wilderness and Management Act of 1983; P.L. 97-466, III, Section 4, Special Acquisition of Lands and Minerals, ,	14-1117 (10-04)	17,742	1,900	-	00/00/00 [1]	.....	17,742	1,900	1,900		18,986	1,900	1,900	
Working capital fund														

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P.L. 94-579, Federal Land Policy and Management Act of 1976, Title III, Section 306; 43 U.S.C. 1736, Working Capital Fund-Equipment (vehicle fleet service, warehousing and supply service), .	14-4526 (10-04)	.	.	. 00/00/00 [1]	.....	-	-	-	1,209	-790	-1,449
Recreation development and operation of recreation facilities											
P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended, , Section 1; 16 U.S.C. 460 l-8, Recreation Development, Construction, Operation, and Maintenance of Outdoor Recreation Facilities.,	14-5011 (10-04)	-	-	- 00/00/00 [1]	.....	-	-	-	1	-	-
Service charges, deposits, and forfeitures											
P.L. 94-579, Federal Land Policy and Management Act of 1976, Title V, Section 504(g); 43 U.S.C. 1764, Rights-of-Way Processing., .	14-5017 (10-04)	.	.	. 00/00/00 [1]	.....	2,488	1,690	2,695	1,663	1,690	2,695
P.L. 88-195, Wild Free-Roaming Horses and Burros Act and P.L. 94-579, Federal Lands Policy and Management Act of 1976, as amended., Title III, Section 3; 16 U.S.C. 1333; (Section 304; 43 U.S.C. 1734), Adopt-a-Horse Program, .	14-5017 (10-04)	.	.	. 00/00/00 [1]	.....	677	975	500	551	865	500
P.L. 94-579, Federal Land Policy and Management Act of 1976, Title III, Section 309(a); 43 U.S.C. 1735, Repair of Damaged Lands., .	14-5017 (10-0*)	.	.	. 00/00/00 [1]	.....	1,715	1,342	1,650	1,008	1,342	1,650
P.L. 94-579, Federal Land Policy and Management Act of 1976, (P.L. 97-35 Omnibus Budget Reconciliation Act of 1981), Title III, Section 305 (a); 43 U.S.C. 1735 (Section 1401; 43 U.S.C. 1457c), Cost Recoverable Realty Cases, .	14-5017 (10-04)	.	.	. 00/00/00 [1]	.....	350	350	350	187	350	350
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 253 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5017 (10-04)	-	-	- 00/00/00	.....	-	-	-	-	-127	-47
Total, Service charges, deposits, and forfeitures.	.....	.....	.....	.....	.....	5,230	4,347	5,195	3,404	4,130	5,148

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Range improvements														
P.L. 94-579, Federal Land Policy and Management Act of 1976, Title IV, Section 401(a), (b)(1), (b)(2); 43 U.S.C. 1701, 1751, Range Rehabilitation, Protection, and Improvements. . .	14-5132 (10-04)	[10]	[10]	[10]	00/00/00 [10]	.....	10,000	10,000	8,506		10,273	10,000	8,506	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5132 (10-04)	-	-	-	00/00/00	.....	-	-430	-		-	-263	-167	
Total, Range improvements	.....	.....	.....	.....	.....	.....	10,000	9,570	8,506		10,273	9,737	8,339	
Miscellaneous permanent appropriations (Water resources)														
P.L. 94-579, Federal Land Policy and Management Act of 1976, Title V, Section 502; 43 U.S.C. 1762, Expenses, Road Maintenance Deposits. ,	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]	.....	6,471	5,600	5,600		6,708	5,600	5,600	

P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9921 (10-04)	-	-	- 00/00/00		-	-241	-	-	-232	-	
Total, Miscellaneous permanent appropriations (Water resources).						6,471	5,359	5,600	6,703	5,368	5,600	
Miscellaneous trust funds												
P.L. 94-579, Federal Land Policy and Management Act of 1976., Titles II, (IID, and V, Sections 211, 307, and 502; 43 U.S.C. 1719, 1721, and 1737; 43 U.S.C. 315h, 315i, and 775, Land and Resource Management Trust Fund, ,	14-9971 (10-04)	[1]	[1]	[1] 00/00/00 [1]		3,967	699	699	2,610	699	699	
P.L. 73-473, Permanent Appropriations Appeal Act of 1934; P.L. 96-476, Lee Metcalf Wilderness and Management Act of 1983, , Section 1; 31 U.S.C. 725(8), Trustee Funds, Alaska Townsites., ,	14-9971 (10-04)	[1]	[1]	[1] 00/00/00 [1]		-	1	1	6	1	1	
Total, Miscellaneous trust funds						3,967	700	700	2,616	700	700	
Total, Conservation and land management (302).						557,530	455,029	452,746	462,028	547,034	466,931	450,771	460,053
Total, NATURAL RESOURCES AND ENVIRONMENT (300).						557,530	455,029	452,746	462,028	547,034	466,931	450,771	460,053
GENERAL PURPOSE FISCAL ASSISTANCE (850)												
Other general purpose fiscal assistance (852)												
Miscellaneous permanent appropriations (Water resources)												
P.L. 73-482, Taylor Grazing Act of 1934, as amended.. Section 1; 43 U.S.C. 315M, Leasing of Grazing Lands, , Leasing of Grazing Lands	14-9921 (10-04)	[1]	[1]	[1] 00/00/00 [1]		-	-	-	4	-	-	

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
BUREAU OF LAND MANAGEMENT—CONTINUED														
GENERAL PURPOSE FISCAL ASSISTANCE (850)—Continued														
Other general purpose fiscal assistance (852)—Continued														
Miscellaneous permanent appropriations (Water resources)—Continued														
P.L. 50-210, Bankhead-Jones Farm Tenant Act of 1937, as amended,. Title III, Section 33; 7 U.S.C. 1012, Payments to counties, National Grasslands,. ,	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]		569	620	625		569	620	625	
P.L. 76-85, Annual Payments to Coos and Douglas Counties from Special Fund Act of 1939;. . . Payments to Coos and Douglas Counties,. ,	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]		528	580	580		528	580	580	
P.L. 73-373, Mineral Lands Leasing Act of 1920, . Section 40(d), 30 U.S.C. 229a, (30 U.S.C. 221-229), Payments from Proceeds, Sale of Water,. ,	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]		1	-	-		-	-	-	
P.L. 82-136, Interior Department Appropriations Act of 1952; . . Payments to Oklahoma, .	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]		13	-	-		14	-	-	
P.L. 75-405, Conservation of Timber on Certain Lands in Oregon, Act of 1937,. . Section 1; 43 U.S.C. 1181, Payments to O. & C. Counties,. ,	14-9921 (10-04)	[1]	[1]	[1]	00/00/00 [1]		124,435	-	40,100		116,934	10,171	40,100	

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P. L. 37-1862, Permanent Appropriations Act of May 30, 1862, as amended, , Section 1; 31 U.S.C. 711 (16), Payments to States for Sale of Public Lands.. ,	14-9921 (10-04)	'	'	' 00/00/00 '	.....	742	766	936		872	766	936	
P.L. 73-482, Taylor Grazing Act of 1934, as amended;. , Section 1a, 43 U.S.C. 315, 315m; 30 U.S.C. 315, Payments to States from Grazing Receipts, Miscellaneous., ,	14-9921 (10-04)	'	'	' 00/00/00 '	.....	6	5	8		5	5	8	
P.L. 73-482, Taylor Grazing Act of 1934, as amended, , Section 1a; 43 U.S.C. 315i, 315m, Payments to States from Grazing Receipts Outside Grazing Districts.. ,	14-9921 (10-04)	'	'	' 00/00/60 '	.....	1,001	1,000	1,024		1,024	1,000	1,024	
P.L. 73-482, Taylor Grazing Act of 1934, as amended,. , Section 1; 42 U.S.C. 315b, 315i, Payments to States from Grazing Receipts within Grazing Districts.. ,	14-9921 (10-04)	'	'	' 00/00/00 '	.....	1,549	1,515	1,550		1,544	1,515	1,550	
P.L. 66-146, Payments to Alaska, , 94 STAT 2964, Payments to States from Receipts under the Mineral Leasing Act., ,	14-9921 (10-04)	'	'	' 00/00/00 '	.....	4,803	4,614	-		10,911	4,614	-	
P.L. 94-579, Federal Land Policy and Management Act, as amended; P.L. 96-586,. Title, 43 U.S.C. 1762, Payments to Nevada from Receipts on Land Sales, ,	14-9921 (10-04)	'	'	' 00/00/00 '	.....	833	454	750		833	454	750	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9921 (10-04)	-	-	- 00/00/00	.....	-	-3,400	-		-	-2,466	-943	
Total, Miscellaneous permanent appropriations (Water resources).	.....	.....	.....	.....	.....	134,480	6,154	45,573	70,573	133,238	17,259	44,630	69,630
Total, Other general purpose fiscal assistance (852).	.....	.....	.....	.....	.....	134,480	6,154	45,573	70,573	133,238	17,259	44,630	69,630
Total, GENERAL PURPOSE FISCAL ASSISTANCE (850).	.....	.....	.....	.....	.....	134,480	6,154	45,573	70,573	133,238	17,259	44,630	69,630
TOTAL, BUREAU OF LAND MANAGEMENT	.....	.....	.....	.....	.....	692,010	461,183	498,319	532,601	680,272	484,190	495,401	529,683

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Public Lands—Continued														
SOIL CONSERVATION SERVICE														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Water resources (301)														
Watershed and flood prevention operations														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	12-1072 (05-78)	-	-	-	00/00/00		-	-80,401	-		-	-19,190	-27,160	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-1072 (05-78)	-	-	-	00/00/00		-	-9,920	-		-	-7,031	-3,234	
Total, Watershed and flood prevention operations								70,321				25,151	30,414	
Total, Water resources (301)								70,321				25,151	30,414	
Conservation and land management (302)														
Resource conservation and development														

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P.L. 75-210, Bankhead Jones Farm Tenant Act, as amended; P.L. 74-64, Soil Conservation and Domestic Allotment Act, as amended; and P.L. 97-98, The Agricultural Food Act of 1981, . Section 32(e); 7 U.S.C. 1011. Sections 1-5; 16 U.S.C. 590 a-e; Sections 1528-1538; Section 6; 16 U.S.C. 590l, Resource Conservation and Development (Technical Assistance and Financial Assistance Measures), .	12-1010 (05-78)				00/00/00		26,189	26,043	11,400	26,909	27,677	22,849
P.L. 75-210, Bankhead Jones Farm Tenant Act, as amended, Section 32(e); 7 U.S.C. 1011, Resource Conservation and Development - LOAN SERVICES	12-1010 (05-78)				00/00/00		141	119	-	141	119	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-1010 (05-78)				00/00/00		-	-1,125	-	-	-758	-452
Total, Resource conservation and development							26,330	25,037	11,400	27,050	27,038	22,397
Total, Conservation and land management (307)							26,330	25,037	11,400	27,050	27,038	22,397
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							26,330	45,284	11,400	27,050	1,887	8,017
TOTAL, SOIL CONSERVATION SERVICE							26,330	45,284	11,400	27,050	1,887	8,017

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
NATIONAL PARK SERVICE														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Recreational resources (303)														
National Capital Region Arts and Cultural Affairs														
P.L. 98-473, Making Continuing Appropriations for Fiscal Year 1985, Title I, Section 101e, Grant Support of Artistic and Cultural Programs in the National Capital Region (Transferred to BIA - Operation of Indian Programs in FY 1986),	14-1035 (10-24)	-	4,900	-	09/30/86		-	-	-	-	-	-	-	-
Operation of the national park system														
P.L. 91-378, Act of August 13, 1970, as amended by P.L. 93-408, , Section 1; 16 U.S.C. 1701-1706; (Section 6; 16 U.S.C. 1706), Park Management, Youth Conservation Corps (Funds transferred from Forest Service),	14-1036 (10-24)	[12]60,000	[12]60,000	[12]60,000	00/00/00 [12]		3,332	3,300	-	3,190	3,332	3,300	-	3,190
P.L. 91-383, Act of August 18, 1970, as amended, , Section 2(a); 16 U.S.C. 1b(l), Forest Fire Suppression and Presuppression (Supplemental under existing legislation), Fire Suppression and Presuppression and Burned Area Rehabilitation Deficits,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]		-	9,500	-		-	7,600	1,900	

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Total, Operation of the national park system							3,332	12,800		3,332	10,900	1,900
National recreation and preservation												
P.L. 88-29, Act of May 28, 1963, to promote the coordination and development of effective programs relating to outdoor recreation, and for other purposes, as amended, , Section 2; 16 U.S.C. 460 l-1, Recreation Programs, ,	14-1042 (10-24)	[1]	[1]	[1]	00/00/00 [1]		625	627	284	586	696	288
P.L. 90-542; Wild and Scenic Rivers Act; P.L. 90-543, National Trails System Act; P.L. 74-292, Historic Sites, Buildings and Antiquities Act, as amended; with additional authority from P.L. 88-29, , Section 2; 16 U.S.C. 1273, Natural Programs, ,	14-1042 (10-24)	[1]	[1]	[1]	00/00/00 [1]		1,712	1,653	541	1,589	1,835	549
P.L. 89-665, An Act to Establish a Program for the Preservation of Additional Historic Properties Throughout the Nation, as amended, Title I, Section 101; 16 U.S.C 470a, National Register programs, Historic preservation grants-in-aid,	14-1042 (10-24)	-	-	-	09/30/76 [1]		-	-	-	-9	23	-
P.L. 89-665, Act of October 15, 1966; P.L. 74-292, Historical Sites, Buildings and Antiquities Act; P.L. 94-455, Tax Reform Act of 1986, as amended; and P.L. 91-485, 92-362, Title I of P.L. 89-665, Section 101(a)(1); 16 U.S.C. 470a; Section 2; 16 U.S.C. 462; (Section 6; 16 U.S.C. 466); Section 2124 (a) (1), (b) (1), (c) (1); 26 U.S.C. 167 (a), 191, 280 B, National Register Programs, Preservation Policy, Planning and Evaluations, Register, Services, Survey, Record, Monitoring and Regulation.,	14-1042 (10-24)	[1]	[1]	[1]	00/00/00 [1]		6,867	6,843	6,843	6,406	7,563	6,951
P.L. 93-291, Archeological and Historic Preservation Act of 1974, as amended, , Section 1(3); 16 U.S.C. 469a (Section 1(9); 16 U.S.C 469c), National Register Programs, Archeological Data Recovery,	14-1042 (10-24)	-	-	-	09/30/83		-	-	-	-	-	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
National recreation and preservation—Continued														
P.L. 91-190, National Environmental Protection Act of 1969; P.L. 89-670, Department of Transportation Act of 1966; P.L. 88-29; P.L. 90-495; P.L. 91-258; P.L. 91-453, , Section 102(2)(c);42 U.S.C. 4332(c), Section 4(f); 49 U.S.C. 1653(f), Environmental and Compliance Review, ,	14-1042 (10-24)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		392	400	400		373	444	406	
P.L. 95-625, Title X, Urban Park and Recreation Recovery Act of 1978, , Section 1007; 16 U.S.C. 2506, Urban Park and Recreation Grant Administration,	14-1042 (10-24)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		493	357	357		381	396	362	
P.L. 89-665, as amended by P.L. 96-515; National Historic Preservation Act of 1966, Title I, Section 101(d); 16 U.S.C. 470 a (d), Historic Preservation Grant Administration, ,	14-1042 (10-24)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		1,315	1,149	1,122		1,252	1,275	1,139	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1042 (10-24)				00/00/00			-474				-427	-47	
Total National recreation and preservation							11,111	10,555	9,547		10,578	11,805	9,948	

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Land acquisition													
Federal Land Acquisition and State Grants (proposed rescission)	14-5035 (10-24)	-	-	-	(0)(0)(0)		-	-83,917	-	-	-13,379	11,941	
Historic preservation fund													
P.L. 89-665, Act of October 15, 1966, as amended by P.L. 94-422 and P.L. 96-515, National Historic Preservation Act of 1966, Title I, Section 108, 16 U.s.C. 470h, Grants-in-Aid and Administrative Expenses. .	14-5140 (10-24)	$837,116	$150,000	$150,000	09/30/87		25,480	24,705	-	28,628	25,042	9,761	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	14-5140 (10-24)	-	-	-	(0)(0)(0)		-	18,523	-	-	-6,668	5,557	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5140 (10-24)	-	-	-	(0)(0)(0)		-	-1,060	-	-	-330	-330	
Total, historic preservation fund							25,480	5,206		24,795	28,628	18,044	3,468	23,468
Miscellaneous trust funds													
P.L. 66-246, Act of June 5, 1920, as amended, making appropriations for sundry civil expenses of the Government for the fiscal year ending June 30, 1921, and for other purposes; P.L. 74-292, Historical Sites, Buildings and Antiquities Act. , Section 1; 16 U.S.C. 6; Section 4(e); 16 U.S.C. 464(c), National Park Service Donations and Donations from Non-Federal Agencies for Historic Preservation. .	14-9972 (10-24)	-	-	-	(0)(0)(0)		11,905	13,197	8,823		7,574	17,528	8,823

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Public Lands—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Miscellaneous trust funds—Continued														
P.L. 70-722, Abraham Lincoln Birthplace National Historic Site Act, as amended. . Sections 1 and 2, 16 U.S.C. 211 ; (Section 2; 16 U.S.C. 212). Preservation. Birthplace of Abraham Lincoln. .	14-9972 (10-24)	[1]	[1]	[1]	00/00/00 [1]		15	8	8		6	5	8	
P.L. 83-361, Jefferson National Expansion Memorial Act, as amended. . Sections 1-3, 16 U.S.C. 450jj (Section 4a), Jefferson National Expansion Memorial. Contributions .	14-9972 (10-24)	[1]	[1]	[1]	00/00/00 [1]									
Total, Miscellaneous trust funds							11,920	13,203	8,833		7,580	17,533	8,833	
Total, Recreational resources (303)							51,843	42,151	18,380		50,118	44,903	12,808	
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							51,843	42,151	18,380		50,118	44,903	12,808	
TOTAL, NATIONAL PARK SERVICE							51,843	42,151	18,380		50,118	44,903	12,808	
ADVISORY COUNCIL ON HISTORIC PRESERVATION														
NATURAL RESOURCES AND ENVIRONMENT (300)														

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Recreational resources (303)												
Salaries and expenses												
P.L. 89-665, National Historic Preservation Act, as amended, P.L. 96-483, P.L. 97-35, Omnibus Reconciliation Act of 1981, Title II, Section 201; 16 U.S.C. 470; (16 U.S.C. 470i), Advisory Activities, Comments on Federal Activities Affecting Historic Places.	95-2300 (30-10)	2,500	2,500	2,500	(01/30/89)		3,092	3,150	2,834		1,595	1,581	1,422	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	95-2300 (30-10)	-	-	-	(00/00/00)		-	-68	-		-	-50	-9	
Total, Salaries and expenses							3,092	3,082	2,834		1,595	1,531	1,413	
Donations														
P.L. 89-665, National Historic Preservation Act, as amended, Title II, Section 201; 16 U.S.C. 470, Donations. ,	95-8298 (30-10)	1	1	1	(00/00/00) [1]		2	5	5		1	6	5	
Total, Recreational resources (303)							3,094	3,087	2,839		1,596	1,537	1,418	
Total, NATURAL RESOURCES AND ENVIRONMENT (300).							3,094	3,087	2,839		1,596	1,537	1,418	
TOTAL, ADVISORY COUNCIL ON HISTORIC PRESERVATION.							1,548	1,512	1,422	1,512	1,596	1,537	1,418	1,512

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
TERRITORIAL AND INTERNATIONAL AFFAIRS														
GENERAL GOVERNMENT (800)														
Other general government (806)														
Trust Territory of the Pacific Islands														
P.L. 83-451, an Act to Provide for the continuance of Civil Government for the Trust Territory of the Pacific Islands, as amended by P.L. 95-134, P.L. 95-348 and P.L. 96-205, , Section 2; 48 U.S.C. 1681 note, Grants - Operations, ,	14-0414 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		74,867	67,790	13,050		73,532	68,272	13,850	
P.L. 83-451, [illegible] Act to Provide for the Continuance of Civil Government for the Trust Territory of the Pacific Islands, as amended by P.L. 95-134 and P.L. 95-348, , Section 2; 48 U.S.C. 1681 note, Grants - Capital Improvements, ,	14-0414 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		21,070	9,450	-		31,307	29,974	18,053	
P.L. 95-348, United States Insular Areas Appropriation Authorizations, , Section 2(a); Not Codified, Bikini-Kili Relocation and Rehabilitation, ,	14-0414 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		2,758	2,650	-		1,000	2,000	1,000	
P.L. 83-451, an Act to Provide for the Continuance of Civil Government for the Trust Territory of the Pacific Islands, as amended by P.L. 95-134, P.L. 95-348, and P.L. 96-205, , Section 2; 48 U.S.C. 1681 note, Trust Territory of the Pacific Islands (Supplemental under existing legislation), ,	14-0414 (10-82)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		-	-	-		-	-	-	

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P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0414 (10-82)			(80) (80) (80)			-165				-1001	-434	
Total, Trust Territory of the Pacific Islands					98,795	76,455	133,050	29,770	105,839	97,245	32,469	40,189
Micronesian claims fund, Trust Territory of the Pacific Islands												
P.L. 92-39, Micronesian Claims Act of 1971, as amended, , 50 U.S.C. App. 2018-2029b, Micronesian War Claims, ,	14-0416 (10-82)	2.	2.	2- 10-16-76 [2]					1,366			
Compact of free association												
P.L. 99-60, Proposed Legislation, Compact of Free Association	14-0415 (10-82)			(80) (80) (80)			144,270				144,270	
P.L. 99-60, Proposed Legislation, Compact of Free Association	14-0415 (10-82)			(80) (80) (80)		270,943				240,943	18,000	
Total, Compact of free association						270,943	144,270	207,002		240,943	162,270	225,002
Total, Other general government (0099)					98,795	76,455	157,320	228,432	107,145	338,188	194,739	265,851
Total, GENERAL GOVERNMENT (0800)					98,795	76,455	157,320	228,432	107,145	338,188	194,739	265,851
TOTAL, TERRITORIAL AND INTERNATIONAL AFFAIRS					98,795	76,455	157,320	228,432	107,145	338,188	194,739	265,851
FOREST SERVICE												
NATURAL RESOURCES AND ENVIRONMENT (300)												
Conservation and land management (302)												
State and private forestry												
P.L. 95-313, Cooperative Forestry Assistance Act of 1978, as amended, Sections 3,5,6,7,8,10, 16 U.S.C. 2101 et seq., State and Private Forestry	12-1105 (05-86)	13.	13.	13- (81) (81) (81) [3]	58,292	57,638	24,871		57,483	57,761	30,133	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-1105 (05-86)			(81) (81) (81)		-2,478				-2,151	-337	
Total, State and private forestry					58,292	55,160	24,871		57,483	55,610	29,796	

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Public Lands—Continued														
FOREST SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
Other appropriations														
P.L. 91-378, Act of August 13, 1970, as amended P.L. 93-408, Section 1; 16 U.S.C. 1701-1706; (Section 6; 16 U.S.C. 1706), Youth Conservation Corps	12-9911 (05-985)	[260] (100)	[260] (100)	[265] (100)	(3)	(3)				3,180	412	948		3,180
Forest Service permanent appropriations														
P.L. 98-473, Continuing Appropriations Act of 1985, Title IaI, Section 320), Operations and Maintenance of Quarters	12-99922 (05-986)	[54,100]	[55,100]	[5]	(3)	(3)								
P.L. 99, Service Fees and User Charges (Proposed Legislation)	12-99922 (05-969)	[3]	[3]	[3]	(3)	(3)								
Total, Forest Service permanent appropriations														
Miscellaneous expiring appropriations														
P.L. 93-408, Youth Conservation Corps Act of 1970, as amended, , Sections 3 and 4; 16 U.S.C. 1703, 1704; (section 6; 16 U.S.C. 1706), Youth Conservation Corps (terminated in FY 82), .	14-9911 (10-84)	[1]	[1]	[1]	(3)	(3)					10			

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Total, Conservation and land management (302)					56,292	53,191	24,871		57,908	56,556	29,796	
Recreational resources (303)												
Resource management												
P.L. 91-378, Act of August 13, 1970, as amended P.L. 93-408, Section 1, 16 U.S.C. 1701-1706, (Section 6, 16 U.S.C. 1706), Youth Conservation Corps	14-1611 (10-18)			(0) (0) (0)	3,234	3,148		3,190	3,137	3,054		3,190
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1611 (10-18)			(0) (0) (0)		-12,886				-10,510	-2,568	
Total, Resource management					3,234	9,738			3,137	7,456	2,568	
Total, Recreational resources (303)					3,234	9,738			3,137	7,456	2,568	
Pollution control and abatement (304)												
Rural clean water program												
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission) - obligations only	12-3337 (05-60)			(0) (0) (0)								
Total, NATURAL RESOURCES AND ENVIRONMENT (300)					61,526	45,422	24,871		61,042	49,102	27,228	
TOTAL, FOREST SERVICE					61,526	45,422	24,871		61,042	49,102	27,228	
Total, Subcommittee on Public Lands					933,398	498,712	711,712	850,495	927,223	919,807	723,577	858,635

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on General Oversight, North West Power, and Forest Management														
POWER MARKETING ADMINISTRATION														
ENERGY (270)														
Energy supply (271)														
Bonneville Power Administration fund														
Bonneville Project Act as amended, 16 U.S.C. chapter 12B; P.L. 93-454 Federal Columbia River Transmission System Act, P.L. 98-501, Pacific Northwest Electric Power Planning and Conservation Act, et alia, , 16 U.S.C. 832 et seq. Bonneville Power Administration, .	89-4045 (19-500)	-	-	-	00-00-00 [1]		284,771	330,000	276,100	304,900	-260,884	-31,615	-43,100	-43,100
Proposed for later transmittal, proposed legislation	89-4045 (19-500)	-	-	-	00-00-00		-	-	-		-		-134,000	
Total, Bonneville Power Administration fund							284,771	330,000	276,100	304,900	-260,884	-31,615	-177,100	-43,100
Total, Energy supply (271)							284,771	330,000	276,100	304,900	-260,884	-31,615	-177,100	-43,100
Total, ENERGY (270)							284,771	330,000	276,100	304,900	-260,884	-31,615	-177,100	-43,100
TOTAL, POWER MARKETING ADMINISTRATION							284,771	330,000	276,100	304,900	-260,884	-31,615	-177,100	-43,100
FOREST SERVICE														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Conservation and land management (302)														

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Forest research											
P.L. 95-307, Forest and Rangeland Renewable Resources Research Act of 1978, Section 2 thru 7, 16 U.S.C. 1646, Forest Research - Account Total	12-1104 (05-96)	[illegible]	[illegible]	[illegible] 00/00/00 [illegible]		113,826	125,525	111,481	113,069	122,979	114,453
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-1104 (05-96)	-	-	- 00/00/00		-	-5,398	-	-	-4,152	-1,267
Total, Forest research						113,826	120,127	111,481	113,069	118,827	113,186
National forest system											
P.L. 93-378, Forest and Rangeland Renewable Resources Planning Act of 1974, as amended and P.L. 94-588, National Forest Management Act of 1976, as amended, Sections 2-5; (16 U.S.C. 1601 note) and Sections 1-14 (16 U.S.C. 472a-i), National Forest System total	12-1106 (05-96)	[illegible]	[illegible]	[illegible] 00/00/00 [illegible]		1,111,548	1,048,301	889,488	1,063,174	1,080,315	914,810
P.L. 93-378, Forest and Rangeland Renewable Resources Planning Act of 1974, as amended and P.L. 94-588, National Forest Management Act of 1976, as amended, Sections 2-5; (16 U.S.C. 1601 note) and Sections 1-14 (16 U.S.C. 472a-i), National Forest System total	12-1106 (05-96)	[illegible]	[illegible]	[illegible] 00/00/00 [illegible]		-	165,700	-	-	165,700	-
P.L. 93-378, Forest and Rangeland Renewable Resources Planning Act of 1974, as amended and P.L. 94-588, National Forest Management Act of 1976, as amended, Sections 2-5; (16 U.S.C. 1601 note) and Sections 1-14 (16 U.S.C. 472a-i), National Forest System total	12-1106 (05-96)	[illegible]	[illegible]	[illegible] 00/00/00 [illegible]		-	-	5,000	-	-	4,000

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on General Oversight, North West Power, and Forest Management—Continued														
FOREST SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Conservation and land management (302)—Continued														
National forest system—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-1106 (05-90)	-	-	-	00/00/00		-	-45,077	-		-	-39,068	-6,009	
Total, National forest system							1,111,548	1,168,924	894,488		1,083,174	1,206,947	912,601	
Range betterment fund														
P.L. 94-579, Federal Land Policy and Management Act of 1976, as amended, P.L. 95-514, Public Rangelands Improvement act of 1978, Title IV, Section 401 as amended Section 6; 43 U.S.C. 1751, (43 U.S.C. 1901 et seq.), Betterment Fund - Account Total	12-5207 (05-96)	[16]	[16]	[16]	00/00/00 [16]		3,966	3,798	3,800		3,920	3,832	3,800	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-5207 (05-96)	-	-	-	00/00/00		-	-	-		-	-131	-32	
Total, Range betterment fund							3,966	3,798	3,800		3,920	3,701	3,768	

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Forest Service permanent appropriations												
P.L. 96-487, Alaska National Interest Lands Conservation Act, Title VII, Section 705a (16 U.S.C. 539q), Tongass Timber Supply Fund, .	12-9922 (05-96)	[17]40,000	[17]40,000	[17]40,000 00/00/00 [17]	.....	49,970	51,802	45,815		44,262	51,152	47,940
Total, Conservation and land management (302).	.....	.....	.....	.....	.....	1,279,310	1,344,651	1,055,584	1,055,558	1,224,425	1,380,627	1,077,495	1,077,469
Total, NATURAL RESOURCES AND ENVIRONMENT (300).	.....	.....	.....	.....	.....	1,279,310	1,344,651	1,055,584	1,055,558	1,224,425	1,380,627	1,077,495	1,077,469
TOTAL, FOREST SERVICE	.....	.....	.....	.....	.....	1,279,310	1,344,651	1,055,584	1,055,558	1,224,425	1,380,627	1,077,495	1,077,469
Total, Subcommittee on General Oversight, North West Power, and Forest Management	.....	.....	.....	.....	.....	1,564,081	1,674,651	1,331,684	1,360,458	963,541	1,349,012	900,395	1,034,369
Subcommittee on Water and Power Resources												
BUREAU OF RECLAMATION												
NATURAL RESOURCES AND ENVIRONMENT (300)												
Water resources (301)												
Loan program												
P.L. 84-984, Small Reclamation Projects Act, as amended, . Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Glenn-Colusa Water District (Continuing Project).	14-0607 (10-10)	[18]600,000	[18]200,000	[18]600,000 00/00/00 [18]	.....	-	-	-		606	-	-

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Loan program—Continued														
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Alpaugh Irrigation District,	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	-		-	[2]	-	
P.L. 84-130, Distribution System Loans Act, as amended, , Sections 1-8; 43 U.S.C. 421a-421h;(Section 1(g); 43 U.S.C. 422j), Distribution Systems, San Benito Water Conservation and Flood Control District,	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	2,647	-	365		1,751	[2]	-	
P.L. 84-130, Distribution System Loans Act, as amended, , Sections 1-8; 43 U.S.C. 421a-421h; (Section 1(g); 43 U.S.C. 422j), Distribution Systems, Westside Water District (Continuing Project),	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	-		-	[2]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Section 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Rainbow Municipal Water District (Continuing Project).	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	3,060	3,129	3,400		1,354	[2]	-	

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P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Sections 1(g) 43 U.S.C. 422j), Small Projects, Delta Lake Irrigation District (Continuing Project).	14-0667 (10-10)	[16]600,000	[16]600,000	-	00/00/00 [16]	.....	10	521	1,000	953	[5]	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1(Section 1(g) 43 U.S.C. 422j), Small Projects, Hidalgo County Water Improvement District No. 5 (Continuing Project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	111	-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; Section 1(g) 43 U.S.C. 422j Small Projects, Hidalgo County Water Control and Improvement District No. 1 (Continuing Project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	347	[5]	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Hidalgo County Water Improvement District No. 2 (Continuing Project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	1,990	2,000	2,500	1,997	[5]	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Gila River Farms (Continuing Project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	54	[5]	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Cooney Dam Rehabilitation Project,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	-	[5]	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. (422a-422k-1 (Section 1 (g) 43 U.S.C. 422j), Small Projects, Delux Heights Municipal Water District (continuing project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	131	[5]	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Loan program—Continued														
P.L. 84-984, Small Reclamation Projects Act,as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1 (g); 43 U.S.C. 422j), Small Projects, Elsinore Valley Municipal Water District (New start proposed in FY86 Budget Justifications)	14-0667 (10-10)	[15]$800,000	[15]$800,000	[15]$800,000	00/00/00 [15]	.....	-	500	1,000		-	[9]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1 (g); 43 U.S.C. 422j), Small Projects, Ranch California Water District (New start proposed in FY86 Budget Justifications)	14-0667 (10-10)	[15]$800,000	[15]$800,000	[15]$800,000	00/00/00 [15]	.....	-	100	-		-	[9]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1 (g); 43 U.S.C. 422j), Small Projects, San Bernardino County Project (New start proposed in FY86 Budget Justifications)	14-0667 (10-10)	[15]$800,000	[15]$800,000	[15]$800,000	00/00/00 [15]	.....	-	-	-		-	-	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Finley Irrigation District (New start proposed in FY86 Budget Justifications)	14-0667 (10-10)	[15]$800,000	[15]$800,000	[15]$800,000	00/00/00 [15]	.....	-	-	-		-	-	-	

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P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 45 U.S.C. 422j), Small Projects, United Water Conservation District (New start proposed in FY86 Budget Justifications)	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	-	-	570	-	D.	-
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1 (g); U.S.C. 422j), Small Projects, Greater Wenatchee Irrigation District	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	-	1,500	-	-	D.	-
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1 (g); 43 U.S.C. 422j), Small Projects, Stageoach Dam and Reservoir Project (New start proposed in FY87 Budget Justifications)	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	-	-	-	-	D.	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g) 43 U.S.C. 422j), Small Projects, Eastern Municipal Water District (Continuing Project),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	9	2,000	1,070	643	D.	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section k(g) 43 U.S.C. 422j), Small Projects, Garland Canal Power Project,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	-	-	-	-	D.	-
P.L. 84-984, Small Reclamation Project Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section k(g) 43 U.S.C. 422j), Small Projects, Ramona Municipal Water District (New Loan Proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	10,400	1,812	-	5,953	D.	-
P.L. 84-984, Small Reclamation Project Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section k(g) 43 U.S.C. 422j), Small Projects, Buffalo Rapids Irrigation District Number 2 (New Start proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [19]	.....	-	-	-	141	D.	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Loan program—Continued														
P.L. 84-984, Small Reclamation Projects Act, as amended, , Section 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Columbia Irrigation District (New Loan Proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [15]	.....	-	-	-		574	[2]-	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Roosevelt Irrigation District (New Loan proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [15]	.....	4,532	100	-		5,162	[2]-	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Yuba County Water Agency (New Loan proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [15]	.....	-	5,186	-		-	[2]-	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Fallbrook Public Utility District (New Loan Proposed in FY '83 Budget Amendment),	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [15]	.....	3,705	-	-		4,098	[2]-	-	

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P.L. 84-130, Distribution System Loans Act, as amended, , Sections 1-8; 43 U.S.C. 421a-421h, Distribution Systems, Colusa County Water District (New Project Proposed in FY '85 Budget Amendment),	14-0667 (10-10)	[15]800,000	[15]800,000	[15]800,000	00/00/00 [15]	.....	4,016	-	-	1,194	[5].	-
P.L. 84-130, Distribution Systems Loan Act, as amended., Sections 1-8; 43 U.S.C. 421a-421h, Distribution Systems, Glide Water District (New Loan Proposed in FY 85 Budget Amendment)	14-0667 (10-10)	[15]800,000	[15]800,000	[15]800,000	00/00/00 [15]	.....	3,781	-	-	2,572	[5].	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section k) 43 U.S.C. 422j), Small Projects, Rainbow Municipal Water District Irrigation District No. 6 (formerly annexation No. 3) (continuing project),	14-0667 (10-10)	[15]800,000	[15]6,000,000	[15]800,000	00/00/00 [15]	.....	-	-	-	-	[5].	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g); 43 U.S.C. 422j), Small Projects, Ak Chin Farms Project - East,	14-0667 (10-10)	[15]800,000	[15]800,000	[15]800,000	00/00/00 [15]	.....	5,500	1,091	-	5,310	[5].	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Galesville Project,	14-0667 (10-10)	[15]800,000	[15]800,000	[15]800,000	00/00/00 [15]	.....	13,450	4,351	-	14,755	[5].	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Oakdale Irrigation District,	14-0667 (10-10)	[15]800,000	[15]800,000	[15]800,000	00/00/00 [15]	.....	6,595	4,970	4,100	7,417	[5].	-
P.L. 84-984, Small Reclamation Project Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1; (Section k); 43 U.S.C. 422j), Small Projects, Graham-Curtis Project, Supplemental No. 2 (proposed new start - not yet funded),	14-0667 (10-10)	[15]800,000	[15]600,000	[15]800,000	00/00/00 [15]	.....	-	-	-	2	[5].	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Loan program—Continued														
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Cameron County Water Control and Improvement District No. 19 (Project Completed in 1980),	14-0667 (10-10)	[15]600,000	[15]600,000	[15]600,000	00/00/00 [16]	.....	-	-	-		-	[9]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g) 43 U.S.C. 422j), Small Projects, Santa Maria Water Control and Improvement District, Cameron County No. 4, Supplemental (continuing project),	14-0667 (10-10)	[15]600,000	[15]600,000	[15]600,000	00/00/00 [16]	.....	-	-	-		142	[9]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g); 43 U.S.C. 422j), Construction (from Account 0663), Small Projects, Central Nebraska - Phelps Irrigation District	14-0667 (10-10)	[15]600,000	[15]600,000	[15]600,000	00/00/00 [16]	.....	498	-	-		1,097	[9]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, AK-CHIN FARMS-PHASE TWO,	14-0667 (10-10)	[15]600,000	[15]600,000	[15]600,000	00/00/00 [16]	.....	2,500	2,000	5,188		2,474	[9]	-	

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P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422l-1, Small Projects, Santa Ana Watershed Authority,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	4,000	8,714	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Amity Mutual Irrigation Company,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	1,682	2,541	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Hidalgo County Irrigation District No.1 - Supplemental	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	3,800	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, East Branch Gravity System No. 1	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	2,018	1,175	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Gila River Farms, Supplemental,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	500	1,537	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended; (P.L. 94-181, Small Reclamation Projects Act, as amended), Sections 1-13; 43 U.S.C. 422a-422k-1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Cost/Contract Escalation	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	4,000	1,000	1,000	-	[9]-	-
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g); 43 U.S.C. 422j), Administration, Administration of the Loan Program,	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	844	855	1,520	690	[16]50,000	49,009
P.L. 84-984, Small Reclamation Project Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1, Small Projects, Adjustment for Completed Projects,	14-0667 (10-10)	[1]-	[1]-	[1]-	00/00/00 [1]	.....	-	-	-	-	-	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (301)—Continued														
Water resources (301)—Continued														
Loan program—Continued														
P.L. 84-984, Small Reclamation Projects Act, as amended, , Sections 1-13; 43 U.S.C. 422a-422k-1 (Section 1(g); 43 U.S.C. 422j), Underfinancing, .	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	-2,809		-	-	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13, 43 U.S.C. 422a - 422k - 1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Middle Creek Dam Rehabilitation (New start proposed in FY87 Budget Justifications)	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	350		[2]	[2]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13, 43 U.S.C. 422a - 422k - 1; (Section 1(g); 43 U.S.C. 422j), Small Projects, San Bernadino County - Day Creek (New start proposed in FY87 Budget Justifications)	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	1,000		[2]	[2]	-	
P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13, 43 U.S.C. 422a - 422k - 1; (Section 1(g); 43 U.S.C. 422j), Small Projects, Overland Ditch & Reservoir	14-0667 (10-10)	[18]600,000	[18]600,000	[18]600,000	00/00/00 [19]	.....	-	-	-		3	-	-	

P.L. 84-984, Small Reclamation Projects Act, as amended, Sections 1-13, 43 U.S.C. 422a - 422k - 1; (Section 1(g); 43 U.S.C. 422j), Small Projects	14-0667 (10-10)	[16]600,000	[16]600,000	[16]600,000	00/00/00 [16]	.....	-	-	-	-	-	-
Proposed supplemental	14-0667 (10-10)	-	-	-	00/00/00	.....	-	-	1,920	-	-	1,920
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0667 (10-10)	-	-	-	00/00/00	.....	-	-1,691	-	-	-1,014	-677
Total, Loan program	.....	.....	.....	.....	.....	.....	67,537	37,624	[illegible]941	59,531	[illegible]	50,252
Construction program												
P.L. 93-320, Colorado River Basin Salinity Control Act, Title I, Section 101; 43 U.S.C. 1571; (Section 106; 43 U.S.C. 1578), Construction (from Account 0663), Programs Downstream from Imperial Dam, Water Quality Improvement	14-0684 (10-10)	[20]155,500	[20]155,500	[20]155,500	00/00/00 [20]	.....	25,463	20,000	26,427	21,710	[illegible]	-
P.L. 93-320, Colorado River Basin Salinity Control Act, Title I, Section 102; 43 U.S.C. 1572; (Section 106; 43 U.S.C. 1578), Construction (from Account 0663), Programs Downstream from Imperial Dam, Canal Lining	14-0684 (10-10)	[20]155,500	[20]155,500	[20]155,500	00/00/00 [20]	.....	-	-	-	-	[illegible]	-
P.L. 93-320, Colorado River Basin Salinity Control Act, Title II, Section 202; 43 U.S.C. 1592; (Section 206(b); 43 U.S.C. 1596), Construction (from Account 0663), Measures Upstream from Imperial Dam, Paradox Valley Unit	14-0684 (10-10)	[20]125,100	[20]125,100	[20]125,100	00/00/00 [20]	.....	6,547	1,117	12,282	2,144	[illegible]	-
P.L. 93-320, Colorado River Basin Salinity Control Act, Title II, Section 202; 43 U.S.C. 1592; (Section 206(b); 43 U.S.C. 1596), Construction (from Account 0663), Measures Upstream from Imperial Dam, Grand Valley Unit	14-0684 (10-10)	[20]125,100	[20]125,100	[20]125,100	00/00/00 [20]	.....	3,030	2,241	12,055	3,595	[illegible]	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 93-320, Colorado River Basin Salinity Control Act, Title II, Section 202; 43 U.S.C. 1592; (Section 206(b); 43 U.S.C. 1596), Construction (from Account 0663), Measures Upstream from Imperial Dam, Las Vegas Wash Unit	14-0684 (10-10)	[90]125,100	[90]125,100	[90]125,100	00/00/00 [90]	.....	2,855	-	75		1,077	[3]-	-	
P.L. 96-335, Trinity River Div., CVP, Stream Rectification Act; and P.L. 98-541, to provide for restoration of fish and wildlife in the Trinity River Basin and other purposes., Section 1; (Section 3); and P.L. 98-541, Section 1; (Section 4), Construction (from account 5061) - Trinity River Restoration Program	14-0684 (10-10)	[91]3,500	[91]3,500	[91]3,500	00/00/00 [91]	.....	-	500	4,650		-	[3]-	-	
P.L. 84-386, an act to authorize the Secretary of the Interior to construct, operate, and maintain the Trinity River Division, CVP, California under federal reclamation laws., Section 1, not codified, Construction (from account 5061) - Spring Creek Toxicity Control	14-0684 (10-10)	[1]-	[1]-	[1]-	00/00/00 [1]	.....	-	-	20		-	-	-	
P.L. 85-383, Pecos River Basin--Water Supply Section 1 not codified, Construction (from account 5061) - McMillan Delta	14-0684 (10-10)	[1]-	[1]-	[1]-	00/00/00 [1]	.....	-	-	-		-	-	-	

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P.L. 94-423, Reclamation Authorization Act of 1976, Title V, Section 501 (Not Codified); (Section 507), Construction (from Account 5061), Allen Camp Unit (Preconstruction Planning),	14-0684 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00	[illegible]					
P.L. 83-373, An Act to Consolidate the Parker Dam Power and the Davis Dam Project, , Section 1; not codified, Construction (from Account 0663), Parker-Davis Consolidation,	14-0684 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00	[illegible]					
P.L. 86-488, An Act to Authorize the Secretary of Interior to Construct the San Luis Unit of the Central Valley Project, California, , Section 1 (Not Codified); (Section 8), Construction (from Account 5061), Central Valley, San Luis Unit,	14-0684 (10-10)	[illegible]483,080	[illegible]483,080	[illegible]483,080	00/00/00	[illegible]	9,133	12,490	12,172	5,015	[illegible]
P.L. 90-537, The Colorado River Basin Project Act, Title III, Section 301; 43 U.S.C. 1521; (Section 309; 43 U.S.C. 1539), Construction (from Account 5061), Central Arizona Project--Non Indian Distribution Systems,	14-0684 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00	[illegible]	37,580	22,645	57,174	15,107	[illegible]
P.L. 89-161, An Act to Authorize the Secretary of Interior to construct, operate and maintain the Auburn-Folsom South unit of the Central Valley Project, California, , Section 1; 43 U.S.C. 616 (Section 6), Construction (from Account 5061), Central Valley, Auburn-Folsom Unit,	14-0684 (10-10)	[illegible]425,000	[illegible]425,000	[illegible]425,000	00/00/00	[illegible]	3,500	1,500	1,000	2,003	[illegible]
P.L. 90-72, An Act to Authorize the Secretary of the Interior to construct, operate, and maintain the San Felipe Division of the Central Valley project, California, , Section 1; (Section 6), Construction (from Account 5061), Central Valley, San Felipe Division,	14-0684 (10-10)	[illegible]92,380	[illegible]92,380	[illegible]92,380	00/00/00	[illegible]	62,644	35,497	10,642	64,980	[illegible]

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 81-839, An Act to Authorize the Sacramento Valley Irrigation Canal, Central Valley Project, California, , Section 2 (Not Codified); (Section 5), Construction (from Account 5061), Central Valley, Sacramento River Division,	14-0684 (10-10)	[1]42,000	[1]42,000	[1]42,000	00/00/00 [1]		7,590	1,382	1,060		7,099	[1].	.	
P.L. 90-72, An Act to Authorize the Secretary of the Interior to construct, operate, and maintain the San Felipe division, Central Valley Project, California, , Section 1; (Section 7), Construction (from Account 5061), Central Valley, Miscellaneous Projects Program,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]		381	1,063	372		1,450	[1].	.	
P.L. 74-409, An Act Authorizing the Construction, Repair, and Preservation of Certain Public Works and for Other Purposes, , Section 2 (Not Codified), Construction (from Account 5061), Columbia Basin Project, Irrigation Facilities,	14-0684 (10-10)	[1]39,[illegible]0	[1]390,000	[1]390,000	00/00/00 [1]		8,400	6,035	7,110		7,295	[1].	.	

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P.L. 89-448, An Act to Authorize the Secretary of the Interior to Construct, Operate, and Maintain a Third Powerplant at the Grand Coulee Dam, Columbia Basin Project, Washington, , Section 1 (Not Codified); (Section 2), Construction (from Account 5061), Columbia Basin Project, Third Power Plant, Grand Coulee Dam,	14-0684 (10-10)	[28]3,.0,000	[28]390,000	[28]390,000	00/00/00 [28]	.....	33,468	12,599	23,890	34,953	[3].
P.L. 92-514, Reclamation Project Authorization Act of 1972, Title II, Section 201; (Section 206), Construction (from Account 5061), Brantley Project,	14-0684 (10-10)	[28]45,605	[28]45,605	[28]45,605	00/00/00 [28]	.....	15,587	27,000	23,650	12,919	[3].
P.L. 94-423, Reclamation Authorization Act of 1976, Title II, Section 201 (Not Codified); (Section 206), Construction (from Account 5061), Chief Joseph, Oroville-Tonasket Unit,	14-0684 (10-10)	[28]39,370	[28]39,370	[28]39,370	00/00/00 [28]	.....	11,791	6,525	1,725	9,692	[3].
P.L. 87-590, An Act to authorize the construction, operation, and maintenance by the Secretary of the Interior of the Fryingpan-Arkansas Project, Colorado, as amended, , Section 1; (Section 7), Construction (from Account 5061), Fryingpan-Arkansas Project,	14-0684 (10-10)	[28]170,000	[28]170,000	[28]170,000	00/00/00 [28]	.....	1,554	-	-	5,307	[3].
P.L. 98-381, as amended. To authorize the Secretary of the Interior to design, construct, operate, and maintain fish passage facilities within the Yakima River Basin, , Section 109; 43 U.S.C. 371 note, 16 U.S.C. 839 note, Construction (from account 5061), Yakima, Fish Passage/ Protection Facilities,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	5,500	2,289	12,050	1,879	[3].
P.L. 98-157, An act to authorize rehabilitation of the B ll Fourche irrigation project, and for other ,poses., , 43 U.S.C. 391, Construct. (from account 5061), P-SMBP, Belle Fourche,	14-0684 (10-10)	42,000	42,000	42,000	00/00/00 [3]	.....	710	-	3,900	265	[3].
P.L. 74-409, An Act Authorizing the Construction, Repair, and Preservation of Certain Public Works and for Other Purposes, and P.L. 67-85, The Snyder Act., , Section 13; 25 U.S.C. 1040, Construction (from Acc. 5061), Headgate Rock Power Project (New Start Proposed in FY 84 Budget Supplemental),	14-0684 (10-10)	[1]9,100	[1]9,100	[1]9,100	00/00/00 [1]	.....	8,300	-	6,800	-	[3].

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 98-00, Funding Legislation: S.906, H.R. 3659, H.R. 4375, . . Construction (from Account 5061), Palisades Powerplant Enlargement,	14-0654 (10-10)	[1]76,000	[1]76,000	[1]76,000	00/00/00	[2]	.....	-	-	-	.....	-	-	-
P.L. 98-00, Funding Legislation: S.906 and H.R. 1561, . . Construction (from Account 5061), Santa Margarita Project,	14-0684 (10-10)	[1]190,250	[1]190,250	[1]190,250	00/00/00	[2]	.....	-	-	-	.....	-	-	-
P.L. 97-293, To Authorize the Secretary of the Interior to construct, operate and maintain modifications of the existing Buffalo Bill Dam and Reservoir, Shoshone project, Pick-Sloan Missouri Basin program, Wyoming, and for other purposes, Title I, Section 101; Not Codified; (Section 106), Construction (from Acc. 5061), Buffalo Bill Dam Modification, Pick-Sloan Missouri Basin Program (New Construction Start Proposed in FY 84 Re-ipot Supplemental),	14-0684 (10-10)	[1]106,700	[1]106,700	[1]106,700	00/00/00	[2]	.....	7,800	-	13,400	.....	2,256	-	-
P.L. 94-423, Reclamation Authorization Act of 1976, Title VII, Section 701 (Not Codified); (Section 707), Construction (from Account 5061), McGee Creek Project,	14-0684 (10-10)	[1]83,239	[1]83,239	[1]83,239	00/00/00	[2]	.....	11,691	6,645	7,755	.....	11,266	-	-

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P.L. 93-493, Reclamation Development Act of 1974, Title X, Section 1001; (Section 1005), Construction (from Account 5061), Nueces River Project,	14-0684 (10-10)	[2]50,000	[2]50,000	[2]50,000	00/00/00 [2]	.....	3,018	4,834	-	6,127	[1]	-
P.L. 92-514, Reclamation Project Authorization Act of 1972, Title I, Section 101; (Section 109), Construction (from Account 5061), San Luis Valley, Closed Basin,	14-0684 (10-10)	[2]18,246	[2]18,246	[2]18,246	00/00/00 [2]	.....	18,243	9,785	12,594	19,380	[1]	-
P.L. 98-50, Energy and Water Appropriations Act, FY84, Title II, 43 U.S.C. 371 note, Construction, Velarde Community Ditch Project,	14-0684 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	1,030	2,666	-	2,053	[1]	-
P.L. 89-292, An Act to Authorize the Secretary of the Interior to Construct, Operate, and Maintain the Southern Nevada Water Project, Nevada, , Section 1; (Section 7), Construction (from Account 5061), Southern Nevada Project (name changed to Robert B. Griffith Water Project in 1983; transferred to Drainage and Minor Construction (search key 10017-670) in FY 84),	14-0684 (10-10)	[2]81,003	[2]81,003	[2]81,003	00/00/00 [2]	.....	-	-	-	120	[1]	-
P.L. 98-583, An Act To provide for the construction of the Lower Teton Division of the Teton Basin Federal Reclamation project, Idaho, , Section 1; (Section 5), Construction (from Account 5061), Teton Basin Project, Lower Teton Division,	14-0684 (10-10)	[2]52,000	[2]520,000	[2]520,000	00/00/00 [2]	.....	-	-	-	-	[1]	-
P.L. 94-400, An Act to authorize the Secretary of the Interior to make compensation for damages arising out of the failure of the Teton Dam, , Section 1 (Not Codified); (Section 12), Construction (from Account 5061), Teton Basin Project, Dam Failure - payment of claims,	14-0684 (10-10)	[1]	[1]	-	00/00/00 [1]	.....	-	-	-	-2,633	[1]	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 96-355, Rural Development Policy Act, as amended by P.L. 97-273, , Section 9a; 7 U.S.C. 1921 note (Section 6), WEB Rural Water Development Project, .	14-0684 (10-10)	[9]	[9]	[9]	00/00/00 [9]	.....	20,080	16,925	21,480		18,041	[9]	-	
P.L. 92-514, Reclamation Project Authorization Act of 1972, Title III, Section 301; (Section 308), Construction (from Account 5061), Upper Snake River Project, Salmon Falls Division,	14-0684 (10-10)	[10]2,258	[10]2,258	[10]2,258	00/00/00 [10]	.....	60	-	-		38	[9]	-	
P.L. 78-534, Flood Control Act, as amended, , Section 9; 33 U.S.C. 701f, Construction (from Account 5061), Lower Marias Unit, Pick-Sloan Missouri Basin Program,	14-0684 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-		-	[9]	-	
P.L. 92-514 Reclamation Project Authorization Act of 1972, Title V, Section 501; (Section 507), Construction (from Account 5061), North Loup Division, Pick-Sloan Missouri Basin Program,	14-0684 (10-10)	[10]79,500	[10]79,500	[10]79,500	00/00/00 [10]	.....	39,997	24,249	14,035		47,046	[9]	-	

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P.L. 89-108, An Act To make certain provisions in connection with the construction of the Garrison diversion unit, Missouri River Basin Project, by the Secretary of the Interior, , Section 1 (Not Codified); (Section 6), Construction (from Account 5061), Garrison Diversion Unit, Pick-Sloan Missouri Basin Program.	14-0684 (10-10)	[2]207,000	[2]207,000	[2]207,000	00/00/00 [2]	.....	40,206	[1]23,851	18,000	18,019	[1].	.
P.L. 96-335, Trinity River Division, Central Valley Project, Stream Rectification Act, , Section 1 (Not Codified); (Section 3), Construction (from Account 5061), Central Valley, Grass Valley Creek Debris Dam.	14-0684 (10-10)	[2]3,500	[2]3,500	[2]3,500	00/00/00 [2]	.....	500	-	-	438	[1].	.
P.L. 98-181, Supplemental Appropriations Act, FY84, Title II, Chapter 3, Construction (from Account 5061), Boulder Canyon Project Preconstruction.	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	2,195	-	5,760	782	[1].	.
P.L. 94-423, Reclamation Authorization Act of 1976, as amended, Title IV, Section 402 (Not Codified); (Section 403), Construction (from Account 5061), Rio Grande Project, American Canal Extension.	14-0684 (10-10)	[2]21,714	[2]21,714	[2]21,714	00/00/00 [2]	.....	340	-	-	389	[1].	.
P.L. 91-389, An Act to Authorize the Secretary of the Interior to construct, operate, and maintain the Narrows Unit, Missouri River Basin Program, Colorado, , Section 1 (Not Codified); (Section 7), Construction (from Account 5061), Narrows Unit, Pick-Sloan Missouri Basin Program (Preconstruction Planning)	14-0684 (10-10)	[2]68,050	[2]68,050	[2]68,050	00/00/00 [2]	.....	75	500	-	250	[1].	.
P.L. 90-453, An Act To authorize the Secretary of the Interior to construct, operate, and maintain the initial stage of the Oahe unit, James Division, Missouri River Basin Program, , Section 1; Section 6, Construction (from Account 5061), Oahe Units, Pick-Sloan Missouri Basin Program (transferred to Drainage and Minor Construction (search key 10017-670) in FY 84).	14-0684 (10-10)	[2]191,670	[2]191,670	[2]191,670	00/00/00 [2]	.....	-	-	-	-	[1].	.

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (302)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 92-514, Reclamation Project Authorization Act of 1972, Title IV, Section 401; (Section 406), Construction (from Account 5061), O'Neill Unit, Pick-Sloan Missouri Basin Program,	14-0684 (10-10)	[3]113,300	[3]113,300	[3]113,300	00/00/00 [3]	.....	-	240	1,361		272	[2]	[2]	
P.L. 91-409, An Act to Reauthorize the Riverton Extension Unit, Missouri River Basin Project, to include therein the entire Riverton Federal Reclamation project, , Section 1 (Not Codified); (Section 8), Construction (from Account 5061), Riverton Extension Unit, Pick-Sloan Missouri River Basin Program,	14-0684 (10-10)	[3]12,116	[3]12,116	[3]12,116	00/00/00 [3]	.....	3,960	-	-		3,856	[2]	[2]	
P.L. 84-575, Drainage and Minor Construction Act, , 43 U.S.C. 504 Construction (from Account 5061), Drainage and Minor Construction,	14-0684 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	33,124	26,907	35,259		28,164	[2]	[2]	
P.L. 81-335, Rehabilitation and Betterment Act, , Section 1; 43 U.S.C. 504, Construction (from Account 5061), Rehabilitation and Betterment,	14-0684 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	29,294	5,493	3,647		33,241	[2]	[2]	

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P.L. 95-578, Reclamation Safety of Dams Act of 1978 (as amended), , Section 2; 43 U.S.C. 506 note; (Section 5; 43 U.S.C. 509), Construction (from Account 5061), Safety of Dams,	14-0684 (10-10)	[2]750,000	[2]750,000	[2]750,000	00/00/00 [2]	.....	16,627	20,595	39,605	12,313	[2].	.
P.L. 57-161 An Act Providing for the Irrigation and Reclamation of Lands, , Section 1; 43 U.S.C. 391, Construction (from Acc. 5061), Reimbursements to Construction,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	.	.	.	.	.	.
P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands, , Section 1; 43 U.S.C. 391, Construction (from Account 5061), Underfinancing, adjustment to subtotal,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	.	.	-83,001	.	.	.
P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands, , Section 1; 43 U.S.C. 391, Construction (from Acc. 5061), Pay Raise Allowance and Pay Raise Supplemental,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	.	.	.	.	.	.
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 8; 43 U.S.C. 620g, (Section 12; 43 U.S.C. 620k), Construction (from Account 0682), Colorado River Storage Project, Recreational and Fish and Wildlife Facilities	14-0684 (10-10)	[3].	[3].	[3].	00/00/00 [3]	.....	12,229	5,705	12,765	12,439	[3].	.
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620, Payment to the Upper Colorado River Basin Development Fund (previously Account 4081), ,	14-0684 (10-10)	[1].	10,073,860	10,073,860	00/00/00 [1]	.....	126,858	77,062	110,929	123,491	77,062	110,929
P.L. 90-537, The Colorado River Basin Project Act, , 43 U.S.S. 1521, Payment to Lower Colorado River Basin Development Fund (previously Account 4079), ,	14-0684 (10-10)	[1].	[1].	[1].	00/00/00 [1]	.....	131,450	143,380	145,596	130,250	143,380	145,596
P.L. 85-328 as amended in 1984 by P.L. 98-530, Sections 2(g) (3) and section 7(a), AK-CHIN Water Rights Settlement Act of 1978	14-0684 (10-10)	.	.	.	00/00/00 [1]	.....	10,400	.	.	.	.	.

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Construction program—Continued														
P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands, Section 1; 43 U.S.C. 391, Construction (from Account 5061), Budget Authority and Outlays not distributed by program	14-0684 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	500	-	-	-	-	484,558	374,676	
P.L. 98-381, Hoover Bill, Section 101(b) ; 43 U.S.C. 619, Construction (from account 5061) - Colorado River Bridge Crossing	14-0684 (10-10)	-	-	-	09/00/00 [1]	.....	500	-	500		55	[1]	-	
P.L. 98-369, Deficit Reduction Act of 1984, , Section 2901, Construction Program (proposed recission), ,	14-0684 (10-10)	-	-	-	00/00/00	.....	-	-	-		-2,571	-	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0684 (10-10)	-	-	-	00/00/00	.....	-	-22,433	-		-	-15,700	-6,738	
Total, Construction program	.....	.....	.....	.....	.....	.....	754,300	499,267	576,759		661,572	689,300	624,463	
Lower Colorado River Basin development fund														
P.L. 90-537, The Colorado River Basin Project Act, Title III, Section 301; 43 U.S.C. 1521; (Section 309; 43 U.S.C. 1528), Central Arizona Project, ,	14-4079 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-		-	-	-	

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P.L. 90-537, The Colorado River Basin Project Act, Title I, Section 102; 43 U.S.C. 1501, Navajo Project Participating Agreement. . ,	14-4079 (10-10)	.	.	. 00/00/00	.....	.	.	.	.	.	.	
P.L. 90-537, The Colorado River Basin Project Act. , 43 U.S.S. 1521, Payment to Lower Colorado River Basin Development Fund. .	14-4079 (10-10)	.	.	. 00/00/00	.....	.	.	.	6,143	.	.	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-4079 (10-10)	.	.	. 00/00/00	.....	.	.	.	.	-4,312	.	
Total, Lower Colorado River Basin development fund.	.....	.....	.....	.....	.....	.....	.....	.....	6,143	4,312	.....	
Upper Colorado River Basin fund												
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Preconstruction Activity, Central Utah-Uintah,	14-4081 (10-10)	".	".	". 00/00/00 "	.....	.	.	.	.	.	.	
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Preconstruction Activity, Animas-La Plata,	14-4081 (10-10)	".	".	". 00/00/00 "	.....	.	.	.	.	.	.	
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Advance Planning, West Divide Project,	14-4081 (10-10)	".	".	". 00/00/00 "	.....	.	.	.	.	.	.	

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
Upper Colorado River Basin fund—Continued														
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Preconstruction Planning through 1982, Animas La-Plata,	14-4081 (10-10)	....	....	....	00/00/00	....	....	....	....	....	....	....	....	....
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Construction - Regular, Central Utah - Upalco.,	14-4081 (10-10)	....	....	....	00/00/00	....	....	....	....	....	....	....	....	....
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Construction-Regular, Central Utah-Bonneville.,	14-4081 (10-10)	....	....	....	00/00/00	....	....	....	....	....	....	....	....	....
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Construction - Regular, Central Utah-Jensen.,	14-4081 (10-10)	....	....	....	00/00/00	....	....	....	....	....	....	....	....	....

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P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Construction - Regular, Dallas Creek Project,	14-4081 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		-	-	-	-	-	-
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Construction - Regular, Dolores Project,	14-408[illegible] (10-17)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		-	-	-	-	-	-
P.L. 84-575, Drainage and Minor Construction Act, , 43 U.S.C. 505, Construction - Colorado River Storage Project, Drainage and Minor Construction,	14-4081 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		-	-	-	-	-	-
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620; (Section 12; 43 U.S.C. 620k), Operation and Maintenance, ,	14-4081 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		-	-	-	-	-	-
P.L. 84-485, Colorado River Storage Project Act, as amended, , Section 1; 43 U.S.C. 620, Payment to the Upper Colorado River Basin Development Fund, ,	14-4081 (10-10)	-	-	-	00/00/00		-	-	-	-13,366	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-4081 (10-10)	-	-	-	00/00/00		-	-	-	-	-1,238	-
Total, Upper Colorado River Basin fund										13,366	1,238	
Working capital fund												
P.L. 99-141, Energy and Water Development Appropriations, Section 205, 43 U.S.C. 1472, Working Capital Fund	14-4524 (10-10)	-	-	-	00/00/00 [illegible]		-	-	6,400	-	-	6,400
Emergency fund												
P.L. 80-790, Bureau of Reclamation Emergency Fund Act, , Section 1; 43 U.S.C. 502, Emergency Funds, ,	14-5043 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		1,000	[illegible]	1,000	2,091	1,000	1,000

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (302)—Continued														
Water resources (301)—Continued														
Emergency fund—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5043 (10-10)	-	-	-	00/00/00	.....	-	-43	-		-	-26	-17	
Total, Emergency fund	.....	.....	.....	.....	.....	.....	1,000	957	1,000		2,091	974	983	
General investigations														
P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands. (Feasibility studies for specific projects are authorized individually by various legislation.), , Section 1; 43 U.S.C. 391, Plan Formulation, .	14-5060 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	20,282	19,925	16,840		-	[6]	-	
P.L. 95-467, Water Resources Research and Development Act of 1978, Title I; (Title IV), Section 101(c); 42 U.S.C. 7811; (Section 401(a)(2); 42 U.S.C. 7872), General Engineering and Research.. ,	14-5060 (10-10)	[11]	[11]	[11]	00/00/00 [11]	.....	13,234	11,000	9,670		33,504	[12]36,000	29,820	

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P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands (Feasibility Studies for specific projects are authorized individually by various legislation), , Section 1; 43 U.S.C. 391, Advance Planning, .	14-5060 (10-10)	[1]	[1]	-	00/00/00 [1]	.....	2,050	3,110	1,310	-	[2]	-
Legislation Pending, , , Unidentified New Starts in FY 1987, .	14-5060 (10-10)	-	-	[16]	00/00/00 [16]	.....	-	-	-	-	[2]	-
P.L. 98-369, Deficit Reduction Act of 1984, , Section 2901, General Investigations (proposed recission), .	14-5060 (10-10)	-	-	-	00/00/00	.....	-	-	-	-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5060 (10-10)	-	-	-	00/00/00	.....	-	-1,464	-	-	-1,084	-383
Total, General investigations	.....	.....	.....	.....	.....	.....	35,586	32,571	27,820	33,504	34,916	29,437
Operation and maintenance												
P.L. 57-161, An Act Providing for the Irrigation and Reclamation of Lands, , Section 6; 43 U.S.C. 491, Operation and Maintenance of Reclamation Projects, .	14-5064 (10-10)	[1]	[1]	[1]	00/00/00 [1]	.....	149,689	132,665	150,000	141,291	138,000	144,000
P.L. 98-369, Deficit Reduction Act of 1984, , Section 2901, Operation and Maintenance (proposed recission), .	14-5064 (10-10)	-	-	-	00/00/00	.....	-	-	-	-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5064 (10-10)	-	-	-	00/00/00	.....	-	-5,705	-	-	-4,611	-1,574
Total, Operation and maintenance	.....	.....	.....	.....	.....	.....	149,689	126,960	150,000	141,291	133,389	142,426

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Water resources (301)—Continued														
General administrative expenses														
P.L. 68-292, Second Deficiency Act, Fiscal Year, 1924, , Section 440; 43 U.S.C. 377, General Administration and Technical Direction of Reclamation Projects, ,	14-5065 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		58,917	49,200	51,200		48,937	65,000	54,000	
P.L. 98-369, Deficit Reduction Act of 1984, , Section 2901, General Administrative Expenses (proposed recission), ,	14-5065 (10-10)	-	-	-	00/00/00		-	-	-		-	-	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5065 (10-10)	-	-	-	00/00/00		-	-2,116	-		-	-1,906	-210	
Total, General administrative expenses							58,917	47,084	51,200		48,937	63,094	[illegible]	
Reclamation trust funds														
P.L. 66-380, An Act Making Appropriations for Sundry Civil Expenses of the Government for the Fiscal Year Ending June 30, 1922, , Section 1; 43 U.S.C. 395-396, Tru Funds, ,	14-8070 (10-10)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]		7,681	16,741	29,0[illegible]		2,332	16,741	28,062	
Total Water resources (301)							1,074,690	761,204	881,182		942,035	981,850	935,813	

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Total, NATURAL RESOURCES AND ENVIRONMENT (300)						1,074,690	761,204	881,182	942,035	981,850	935,813
GENERAL PURPOSE FISCAL ASSISTANCE (850)											
Other general purpose fiscal assistance (852)											
Colorado River dam fund, Boulder Canyon project											
P.L. 70-642, Boulder Canyon Project Adjustment Act, and P.L. 98-381, Hoover Bill, Title I, Section 2, 43 U.S.C. 618a, Colorado River Dam Fund	14-5656 (10-10)	-	-	- 00/00/00		23,602	20,850	52,913	11,500	20,850	50,600
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5656 (10-10)	-	-	- 00/00/00		-	-897	-	-	-376	-
Total, Colorado River dam fund, Boulder Canyon project.						23,602	19,953	52,913	11,500	20,474	50,600
Miscellaneous permanent appropriations											
P.L. 70-756, Boulder Canyon Project Adjustment Act; P.L. 93-575; P.L. 80-555; P.L. 90-537; P.L. 81-759, , Section 2; 43 U.S.C. 618a(b), Colorado River Dam Fund, Boulder Canyon Project; Operation, Maintenance, and Replacement of Project Works, North Platte Project; Payments to Farmer's Irrigation District; Payments to Local Units, Klamath Reclamation Area; Refunds and Returns, Payment of Interest on Advances from the Treasury.	14-9922 (10-10)	-	-	- 00/00/00		272	350	350	285	350	350

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
BUREAU OF RECLAMATION—CONTINUED														
GENERAL PURPOSE FISCAL ASSISTANCE (850)—Continued														
Other general purpose fiscal assistance (852)—Continued														
Miscellaneous permanent appropriations—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9922 (10-10)	-	-	-	00/00/00		-	-	-		-	-7	-	
Total, Miscellaneous permanent appropriations.							272	350	350		285	343	350	
Total, Other general purpose fiscal assistance (852).							23,874	20,303	53,263		11,785	20,817	50,950	
Total, GENERAL PURPOSE FISCAL ASSISTANCE (850).							23,874	20,303	53,263		11,785	20,817	50,950	
TOTAL, BUREAU OF RECLAMATION							1,098,564	781,507	934,445		953,820	1,002,667	986,763	
POWER MARKETING ADMINISTRATION														
ENERGY (270)														
Energy supply (271)														
Operation and maintenance, Southeastern Power Administration														

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P.L. 78-534, Flood Control Act of 1944; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 5; 16 U.S.C. 825s (Section 1006, 42 U.S.C. 7270), Southeastern Power Administration, Power Marketing/Operating Expenses.	89-0302 (19-50)	-	-	- 00/00/00 [1]		35,744		19,847	8,021	14,664	21,167
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0302 (19-50)	-	-	- 00/00/00		-	-	-	-	-39	-5
Total, Operation and maintenance, Southeastern Power Administration.						35,744		19,847	8,021	14,625	21,162
Operation and maintenance, Southwestern Power Administration											
P.L. 78-534, Flood Control Act of 1944; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 5; 16 U.S.C. 825s (Section 1006, 42 U.S.C. 7270), Southwestern Power Administration, Power Marketing/ Operating Expenses and Construction,	89-0303 (19-50)	-	-	- 00/00/00 [1]		31,208	29,500	25,337	29,473	38,600	38,580
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0303 (19-50)	-	-	- 00/00/00		-	-309	-	-	-272	-37
Total, Operation and maintenance, Southwestern Power Administration.						31,208	29,191	25,337	29,473	38,328	38,543

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Water and Power Resources—Continued														
POWER MARKETING ADMINISTRATION—CONTINUED														
ENERGY (270)—Continued														
Energy supply (271)—Continued														
Operation and maintenance, Alaska Power Administration														
P.L. 78-534, Flood Control Act of 1944; (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), , Section 5; 16 U.S.C. 825s (Section 1006, 42 U.S.C. 7270), Alaska Power Administration, , Power Marketing/Operation, maintenance, General Investigations	89-0304 (19-50)	-	-	-	00/00/00 [1]		3,233	3,281	2,881		3,077	3,671	3,281	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-0304 (19-50)	-	-	-	00/00/00		-	-36	-		-	-31	-5	
Total, Operation and maintenance, Alaska Power Administration							3,233	3,245	2,881		3,077	3,640	3,276	
Bonneville Power Administration fund														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-4045 (19-50)	-	-	-	00/00/00		-	-	-		-	-2,180	-297	
Colorado river basins power marketing fund, Western Area Power Administration														

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P.L. 84-485, Colorado River Storage Project Act, Section 5; P.L. 75-529, Fort Peck Dam, Section 10; P.L. 90-537, Colorado River Basin Project Act, Section 403(d), Section 5 (43 U.S.C. 620d), Colorado River Basin Power Marketing Fund, Direct Program and Reimbursable Program and Financing.	89-4452 (19-50)	-	-	- 00/00/00 [1]	.....	-	-	-	-69,561	-55,815	-44,800
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-4452 (19-50)	-	-	- 00/00/00	.....	-	-	-	-	-329	-44
Total, Colorado river basins power marketing fund, Western Area Power Administration.	.....	.....	.....	.....	.....	.....	.....	.....	69,561	56,144	44,844
Construction, rehabilitation, operation and maintenance, Western Area Power Administration											
P.L. 95-91, Title III, Section 302(a)(1)(E)(F), Western Area Power Administration, Power Marketing [illegible]rect Program and Reimbursable Program Financing.	89-5068 (19-50)	-	-	- 00/00/00 [1]	.....	436,460	395,000	480,618	189,957	270,337	281,900
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	89-5068 (19-50)	-	-	- 00/00/00	.....	-	-1,590	-	-	-1,399	-191
Total, Construction, rehabilitation, operation and maintenance, Western Area Power Administration.	.....	.....	.....	.....	.....	436,460	395,410	480,618	189,957	268,938	281,709

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Water and Power Resources—Continued														
POWER MARKETING ADMINISTRATION—CONTINUED														
ENERGY (270)—Continued														
Energy supply (271)—Continued														
Emergency fund, Western Area Power Administration														
P.L. 90-720, Bureau of Reclamation Emergency Fund Act; (P.L. 95-91, DOE Organization Act, III of P.L. 95-91, Section 302, (a)(1)(E)(F), Western Area Power Administration, Power Marketing/Funds Available for Emergencies and Change in Selected Resources.	89-5089 (19-50)	-	-	-	00/00/00 [1]	.....	-	-	-	-	-	-	-	-
Continuing fund, Southeastern Power Administration														
P.L.81-350, Department of Interior Appropriation Act 1951, as amended by P.L. 83-136, Section 101, Title I, Section 101 (16 U.S.C. 825s-1), Southwestern Power Administration/Continuing Fund, , Power Marketing/Funds Available for Emergency Expenses	89-5649 (19-50)	-	-	-	00/00/00 [1]	.....	-	-	-	-	-	-	-	-
Continuing fund, Southeastern Power Administration														

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P.L. 82-136, Department of Interior Appropriation Act, 1952, Title I, Section 101 (16 U.S.C. 825s-2), Southeastern Power Administration/Continuing Fund, , Power Marketing/Funds Available for Emergency Expenses	89-5653 (19-50)	-	-	- 00/00/00 [1]		-	-	-	-	-	-
Total, Energy supply (771)						506,645	425,846	528,483	160,967	267,207	299,549
Total, ENERGY (270)						506,645	425,846	528,483	160,967	267,207	299,549
TOTAL, POWER MARKETING ADMINISTRATION						506,645	425,846	528,483	160,967	267,207	299,549
WATER RESOURCES COUNCIL											
NATURAL RESOURCES AND ENVIRONMENT (300)											
Water resources (301)											
Water resources planning											
P.L. 89-80, Water Resources Planning Act of 1965, as amended, Titles I, IV, Section 101, 401(b); 42 U.S.C. 1962a, 1962d, Close-out Activities	85-0100 (33-35)	-	-	- 09/30/82 [1]		-	-	-	8	4	-
Total, Subcommittee on Water and Power Resources						1,605,209	1,207,353	1,462,928	1,462,928	1,114,795	1,269,878	1,286,312	1,286,312

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Mining and Natural Resources														
MINERALS MANAGEMENT SERVICE														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Conservation and land management (302)														
Minerals and royalty management														
P.L. 83-212, The Outer Continental Shelf Lands Act of 1953, as amended; P.L. 66-146, The Mineral Leasing Act of 1920, as amended; P.L. 97-451,The Federal Oil and Gas Royalty Management Act of 1982, , Section 16 of P.L. 83-212; 43 U.S.C. 1331 et seq.; 30 U.S.C. 181 et seq.; (Section 308 of P.L. 97-451 30 U.S.C. 1701, et seq.), General Administration, Executive Direction; Administrative Operations; General Support Service.	14-1917 (10-08)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]	.....	23,119	22,454	24,062		23,014	23,883	24,419	
P.L. 83-212, The Outer Continental Shelf Lands Act of 1953, as amended; P.L. 97-451, The Federal Oil and Gas Royalty Management Act of 1982; P.L. 66-146, The Minerals Land Leasing Act of 1920; P.L. 91-581, The Geothermal Steam Act of 1970, , Section 16 of P.L. 83-212; 43 U.S.C. 1331 et seq.); (Section 308 of P.L. 97-451; 30 U.S.C. 1701 et seq.); 30 U.S.C. 1001, et seq., Royalty Management, Mineral Revenue Collections; Mineral Revenue Compliance; Systems Development and Operation.	14-1917 (10-08)	[illegible]	[illegible]	[illegible]	00/00/00 [illegible]	.....	38,868	44,990	42,509		38,692	47,854	45,140	

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Total, Minerals and royalty management						61,987	67,444	66,571	66,371	61,706	71,737	67,559	67,359
Total, Conservation and land management (302).						61,987	67,444	66,571	66,371	61,706	71,737	67,559	67,359
Total, NATURAL RESOURCES AND ENVIRONMENT (300).						61,987	67,444	66,571	66,371	61,706	71,737	67,559	67,359
GENERAL PURPOSE FISCAL ASSISTANCE (850)													
Other general purpose fiscal assistance (852)													
Payments to States from receipts under Mineral Leasing Act													
P.L. 66-146, The Mineral Lands Leasing Act of 1920; P.L. 91-581, The Geothermal Steam Act of 1970; P.L. 97-451, The Federal Oil and Gas Royalty Management Act of 1982, , Section 35 of P.L. 66-146; 30 U.S.C. 191 et seq.; Section 20 of P.L. 91-581; 30 U.S.C. 1001; Section 104, 206 of P.L. 97-451; 30 U.S.C. 191 (Section 306, 30 U.S.C. 191), Payments to States from Receipts Under Mineral Leasing Act,	14-5003 (10-06)	-	-	-	00/00/00	538,574	574,391	551,486		538,574	574,391	551,486	
P.L. 97-451, The Federal Oil and Gas Royalty Management Act, Interest on Payments to the States, , . Proposed Supplemental, ,	14-5003 (10-06)	-	-	-	00/00/00	-	800	-	-	-	800	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5003 (10-06)	-	-	-	00/00/00	-	-	-	-	-	-23,895	-	-
Total, Payments to States from receipts under Mineral Leasing Act.						538,574	575,191	551,486	604,748	538,574	551,296	551,486	604,748
Total, Other general purpose fiscal assistance (852).						538,574	575,191	551,486	604,748	538,574	551,296	551,486	604,748
Total, GENERAL PURPOSE FISCAL ASSISTANCE (850).						538,574	575,191	551,486	604,748	538,574	551,296	551,486	604,748
TOTAL, MINERALS MANAGEMENT SERVICE						600,561	642,635	618,057	671,319	600,280	623,033	619,045	672,107

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HOUSE COMMITTEE ON INTFRIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Mining and Natural Resources—Continued														
GEOLOGICAL SURVEY														
ENERGY (270)														
Energy supply (271)														
Barrow area gas operation, exploration, and development														
P.L. 94-258, Naval Petroleum Reserves Production Act of 1976, Title I, Section 104c; 42 U.S.C. 6504, Barrow Gas, .	14-0801 (10-12)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-		-2	205	-	
Exploration of national petroleum reserve in Alaska														
P.L. 94-258 Naval Petroleum Reserves Act of 1976, Title I, Section 104; 42 U.S.C. 6504 (Section 107(a), 42 U.S.C. 6507 (a)), Exploration of National Petroleum Reserve in Alaska, Evaluation and Assessment, Non-Research and Development	14-0805 (10-12)	[2]	[2]	[2]	00/00/00 [2]	.....	-	-	-		4,962	3,809	-	
P.L. 94-258, Naval Petroleum Reserves Production Act of 1976, Title I, Section 104; 42 U.S.C. 6504; (Section 107(a); 42 U.S.C. 6507(a)), Exploration of National Petroleum Reserve in Alaska, Barrow Area Gas Operation, Exploration and Development, Non-research and development	14-0805 (10-12)	[2]	[2]	[2]	00/00/00 [2]	.....	-	-	-		-	150	-	
Total, Exploration of national petroleum reserve in Alaska.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,962	3,959	.....	

Total, Energy supply (271)									5,960	4,164	
Total, ENERGY (270)									5,960	4,164	
NATURAL RESOURCES AND ENVIRONMENT (300)											
Other natural resources (306)											
Surveys, investigations and research											
P.L. 45-1879, Act of 09/03/79, Making approp. for sundry civil expenses of the govt for the fy ending 06/20/80, & other purposes, as amended by P.L. 87-626 & P.L. 36-146 providing receipts from map sales be available for map printing & distribution & remain available until expended, , Section 1; 43 U.S.C. 31, National Mapping, Geography, and Surveys, Non-Research and Development,	14-0804 (10-12)	1/	1/	1/ 00/00/00 1/		73,430	74,289	70,820	78,555	76,556	70,761
P.L. 45-1879, Act of March 3, 1879, making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes as amended by P.L. 87-626, , Section 1, 43 U.S.C. 31, National Mapping, Geography, and Surveys, Applied Research and Development,	14-0804 (10-12)	1/	1/	1/ 00/00/00 1/		12,039	13,602	12,567	12,879	13,908	12,461
P.L. 45-1879, Act of March 3, 1879, making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes as amended by P.L. 87-626, , Section 1, 43 U.S.C. 31, Geologic and Mineral Resource Surveys and Mapping, Basic and Applied Research,	14-0804 (10-12)	1/	1/	1/ 00/00/00 1/		130,129	128,555	123,657	139,212	131,392	122,611

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
							FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
		FY 1985	FY 1986	FY 1987				1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Mining and Natural Resources—Continued														
GEOLOGICAL SURVEY—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Other natural resources (306)—Continued														
Surveys, investigations and research—Continued														
P.L. 45-1879, Act of March 3, 1879, Making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes, as amended by P.L. 87-626, Section 1; 43 U.S.C. 31, Geologic and Mineral Resource Surveys and Mapping, Non-Research and Development	14-0804 (10-12)	[1]	[1]	[1]	00/00/00 [1]	.....	39,633	44,459	35,359		42,400	46,282	35,311	
P.L. 45-1879, Act of March 3, 1879, making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes as amended by P.L. 87-626 and P.L. 98-242, Water Resources Research Act of 1984 provides for water resources research, information t, , Section 1; 43 U.S.C. 31, Water Resources Investigations, Basic and Applied Research,	14-0804 (10-12)	[1]	[1]	[1]	00/00/00 [1]	.....	72,738	76,096	67,984		77,815	77,776	67,409	

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P.L. 45-1879, Act of March 3, 1879, Making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes, as amended by P.L. 87-626, , Section 1; 43 U.S.C. 31, Water Resources Investigations, Non-Research and Development,	14-0804 (10-12)				00/00/00		60,106	64,763	56,694		64,302	66,877	56,596
P.L. 45-1879, Act of March 3, 1879, making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes as amended by P.L. 87-626, , Section 1; 43 U.S.C. 31, General Administration, Non-Research and Development,	14-0804 (10-12)				00/00/00		15,244	13,422	13,356		16,306	13,784	13,243
P.L. 45-1879, Act of March 3, 1879, making appropriations for sundry civil expenses of the government for the fiscal year ending June 30, 1880, and for other purposes as amended by P.L. 87-626, , Section 1; 43 U.S.C. 31, Facilities, Non Research and Development,	14-0804 (10-12)				00/00/00		13,049	14,177	15,023		13,980	14,559	14,810
P.L. 60-328, Act of March 4, 1909, making appropriations for sundry civil expenses of the Government for the fiscal year ending June 30, 1910, and for other purposes, as amended, , Section 1; 43 U.S.C. 45, Miscellaneous Services to Other Accounts (non-research and development), .	14-0804 (10-12)				00/00/00		-	-	-		-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-0804 (10-12)				00/00/00		-	-18,463	-		-	-20,960	-1,046
Total, Surveys, investigations and research							416,368	410,906	395,500		445,429	419,974	392,156
Contributed funds													
P.L. 97-394, An Act Making Appropriations for the Interior Department and Related Agencies for Fiscal Year 1983, , Section 1; 43 U.S.C. 50, Contributed Funds, .	14-8562 (10-12)				00/00/00		50	500	500		-1	551	500

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HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS—Continued

Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1988 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Mining and Natural Resources—Continued														
GEOLOGICAL SURVEY—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Other natural resources (306)—Continued														
Telecommunications Amortization Fund														
P.L. 99-190, Appropriations for Department of the Interior, 1986, Telecommunications Inc Amortization Fund	14-9999 (10-12)	[1]	[1]	[1]	00/00/00 [1]		-	-	-		-	-	-	
Total, Other natural resources (306)							416,418	411,406	396,000		445,428	420,525	392,656	
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							416,418	411,406	396,000		445,428	420,525	392,656	
TOTAL, GEOLOGICAL SURVEY							416,418	411,406	396,000		451,388	424,689	392,656	
BUREAU OF MINES														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Other natural resources (306)														
Mines and minerals														

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P.L. 61-179, Bureau of Mines Organic Act, as amended by P.L. 62-386; (P.L. 91-173, Federal Coal Mine Health and Safety Act of 1969, as amended by P.L. 95-164); P.L. 96-479, National Materials and Minerals Policy Research Development Act of 1980, , Sections 1-11; 30 U.S.C. 1-11. (Section 501; 30 U.S.C. 951). Sections 1602 & 1603, 30 U.S.C. 1602 & 1603, Minerals Research, Health and Safety Technology,	95–0959 (10–14)	60,000	60,000	-	00/00/00 [1]	.....	33,931	33,602	26,121		40,770	38,995	27,730
P.L. 61-179, Bureau of Mines Organic Act, as amended; P.L. 62-386; P.L. 91-631, Mining and Minerals Policy Act of 1970; P.L. 96-479, National Materials and Minerals Policy Research Development Act of 1980, , Sections 1-11 30 U.S.C. 1-11. Section 2, 30 U.S.C. 21(a). Sections 1602 & 1603, 30 U.S.C. 1602 & 1603, Minerals Research, Mining Technology,	95–0959 (10–14)	[1]	[1]	[1]	00/00/00 [1]	.....	13,526	13,145	9,744		17,724	17,947	10,343
P.L. 61-179, Bureau of Mines Organic Act, as amended by P.L. 62-386; P.L. 79-520, Strategic and Critical Materials Stockpiling Act of 1946, as amended by P.L. 96-41; P.L. 81-774, Defense Production Act of 1950, as amended by P.L. 96-294; P.L. 91-631, , Sections 1-11; 30 U.S.C. 1-11. Section 98(a); 50 U.S.C. 98(a). Section 2062; 50 U.S.C. 2062. Section 21(a); 30 U.S.C. 21(a). Section 1602; 30 U.S.C. 1602, Minerals Research, Minerals and Materials Research,	95–0959 (10–14)	[1]	[1]	[1]	00/00/00 [1]	.....	32,761	32,515	25,315		37,290	39,108	26,872
P.L. 92-297, An Act Authorizing the Conveyance of Certain Lands to the University of Utah, and for other purposes, , Sections 1, 2; (Not Codified), Minerals Research, Minerals and Materials Research (Metallurgy Research Center) (Conveyed to the University of Utah),	95–0959 (10–14)	[4]	[4]	-	00/00/00 [4]	.....	-	-	-		-	-	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on Mining and Natural Resources—Continued														
BUREAU OF MINES—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Other natural resources (306)—Continued														
Mines and minerals—Continued														
P.L. 61-179, Bureau of Mines Organic Act, as amended; P.L. 66-606; P.L. 70-560, Strategic and Critical Minerals Stockpiling Act of 1946, as amended; P.L. 90-41; P.L. 91-631, Mining and Minerals Policy Act of 1970; P.L. 96-479, , Sections 1-11; 30 U.S.C. 1-11. Section 06(a); 30 U.S.C. 06(a). Section 214(a); 30 U.S.C. 214(a). Sections 1002 & 1003; 30 U.S.C. 1002 & 1003, Minerals Information and Analysis, Minerals Information,	95-0800 (10-14)	[1]	[1]	[1]	00/00/00 [1]	.....	10,856	10,554	9,856		10,982	10,494	9,785	
P.L. 61-179, Bureau of Mines Organic Act, as amended by P.L. 66-606; (P.L. 88-577, The Wilderness Act); (P.L. 94-579, Federal Land Policy Management Act of 1976); P.L. 96-487, The Alaska National Interest Lands Conservation Act, , Sections 1-11; 30 U.S.C. 1-11. Sections 1 & 2; 16 U.S.C. 1132. 43 U.S.C. 1782(a) Section 1010; 16 U.S.C. 2109(a), Minerals Information and Analysis, Land Assessments/Mineral Data Analysis,	95-0800 (10-14)	[1]	[1]	[1]	00/00/00 [1]	.....	18,580	18,431	16,716		18,384	18,290	16,581	
P.L. 61-179; Bureau of Mines Organic Act, as amended by P.L. 66-606, , Section 2; 30 U.S.C. 3, General Administration, ,	95-0800 (10-14)	[1]	[1]	[1]	00/00/00 [1]	.....	20,180	18,807	19,350		19,486	18,284	18,990	

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P.L. 61-179, Bureau of Mines Organic Act, as amended; P.L. 66-506; (P.L. 96-543, Carnegie-Mellon University, Pennsylvania, Land Conveyance), , Sections 1-11; 30 U.S.C. 1-11; Sections 1 and 26b; 1977 CODIFIED, Conservation and Rehabilitation, ,	95-0850 (10-14)	5,400	5,400	-	00/00/00 [1]	.....	1,667	-	-	-	-	-
P.L. 99-509, Deficit Reduction Act of 1984, Section 2001, Mines and Minerals (reduction under P.L. 99-190)	95-0850 (10-14)	-	-	-	00/00/00	.....	-	-1,355	-	-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	95-0850 (10-14)	-	-	-	00/00/00	.....	-	-5,736	-	-	-3,884	-1,854
Total, Mines and minerals	.....	.....	.....	.....	.....	.....	129,117	119,781	107,100	144,598	130,232	108,484
Helium fund												
P.L. 99-514, Helium Act, as amended by P.L. 86-777, , Sections 3, 4, 6(f), 12; 50 U.S.C. 167a, 167b, 167d, 167j, Production, Sales, Administration, Underground Storage, and Capital Investment, ,	95-4053 (10-14)	-	-	-	00/00/00 [1]	.....	-	-	-	-4,632	-1,107	-994
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	95-4053 (10-14)	-	-	-	00/00/00	.....	-	-	-	-	-103	-
Total, Helium fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,632	1,210	994

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on Mining and Natural Resources—Continued														
BUREAU OF MINES—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Other natural resources (306)—Continued														
Contributed funds														
P.L. 63-293, and P.L. 81-568, 30 U.S.C. 9, 412, Funds Provided by States, Local Governments, and Private Organizations for Activities of Mutual Interest	95-8287 (10-14)	1/	1/	1/	00 (00 00 00)		495	500	500		615	533	507	
Total, Other natural resources (306)							128,612	120,261	107,600	129,305	140,581	138,555	107,977	129,682
Total, NATURAL RESOURCES AND ENVIRONMENT (300)							128,612	120,261	107,600	129,305	140,581	138,555	107,977	129,682
TOTAL, BUREAU OF MINES							128,612	120,261	107,600	129,305	140,581	138,555	107,977	129,682
Total, Subcommittee on Mining and Natural Resources							1,143,561	1,174,302	1,121,657	1,196,424	1,192,249	1,186,277	1,139,678	1,194,445

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Subcommittee on National Parks and Recreation

FOREST SERVICE

NATURAL RESOURCES AND ENVIRONMENT (300)

Conservation and land management (302)

Acquisition of lands for national forests, special acts

P.L.s 74-337, 75-505, 75-634, 75-748, 76-589, and 76-591: National Acquisition Acts, Section 59 STAT 299, 59 STAT 227, Acquisition of Lands for National Forests - Account Total, Acquisition of Lands for Control of Soil Erosion and Flood Damage Originating Within the Boundaries of National Forests.	12-5208 (05-96)	0	0	0	00/00/00 [0]		706	777	966		544	776	947
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-5208 (05-96)	-	-	-	00/00/00		-	-33	-		-	-30	-3
Total, Acquisition of lands for national forests, special acts.							706	744	966		544	746	944
Total, Conservation and land management (302).							706	744	966		544	746	944
Recreational resources (303)													
Land acquisition													
P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended, Title I, Section 1(b); (16 U.S.C. 460l), Land Acquisition - Account Total, Land and water conservation fund.	12-5004 (05-96)	0	0	0	00/00/00 [0]		50,535	28,130	3,206		42,288	40,527	31,789
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-5004 (05-96)	-	-	-	00/00/00		-	-1,210	-		-	-484	-605
Total, Land acquisition							50,535	26,920	3,206	25,000	42,288	40,043	31,185	31,185
Total, Recreational resources (303)							50,535	26,920	3,206	25,000	42,288	40,043	31,185	31,185
Total, NATURAL RESOURCES AND ENVIRONMENT (300).							51,241	27,664	4,172		42,832	40,789	32,129	
TOTAL, FOREST SERVICE							51,241	27,664	4,172		42,832	40,789	32,129	

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on National Parks and Recreation—Continued														
BUREAU OF LAND MANAGEMENT														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Conservation and land management (302)														
Land acquisition														
P.L. 94-579, Federal Lands Management Policy Act of 1976 (P.L. 97-35, Omnibus Budget Reconciliation Act of 1981), II (III), Sections 205, 902, 318(d); 31 U.S.C. 1301; 43 U.S.C. 1715, 1732; (Section 1401; 43 U.S.C. 1457a), Land Acquisition,	14-5033 (10-04)	4,095	2,286	-	00/00/00 [9]	.....	4,095	2,286	-		2,597	3,250	1,000	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (3), Gramm-Rudman-Hollings (Proposed Rescission)	14-5033 (10-04)	-	-	-	00/00/00	.....	-	-	-		-	-3,000	-	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (3), Gramm-Rudman-Hollings-Budget Reductions	14-5033 (10-04)	-	-	-	00/00/00	.....	-	-98	-		-	-136	-	
Total, Land acquisition	.....	.....	.....	.....	.....	.....	4,095	2,188	.....	2,000	2,597	114	1,000	2,000
Operation and maintenance of quarters														
Operation and Maintenance of Quarters	14-5048 (10-04)	[1]	[1]	[1]	00/00/00	.....	-	250	250		-	100	240	

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Total, Conservation and land management (302).						4,695	2,438	250		2,597	214	1,240	
Total, NATURAL RESOURCES AND ENVIRONMENT (300).						4,695	2,438	250		2,597	214	1,240	
TOTAL, BUREAU OF LAND MANAGEMENT						4,695	2,438	250		2,597	214	1,240	
UNITED STATES FISH AND WILDLIFE SERVICE													
NATURAL RESOURCES AND ENVIRONMENT (300)													
Recreational resources (303)													
Land acquisition													
P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended, , Section 7; 16 U.S.C. 460l-4-11, Land Acquisition and State Assistance, ,	14-5020 (10-18)	[1]	[1]	[1]	00/00/00 [1]	70,218	40,428	1,500	20,000	57,326	51,713	48,312	58,312
NATIONAL PARK SERVICE													
NATURAL RESOURCES AND ENVIRONMENT (300)													
Recreational resources (303)													
Urban park and recreation fund													
P.L. 95-625, Title X, Urban Park and Recreation Recovery Act of 1978, , Section 1007; 16 U.S.C. 2506; (Section 1013; 16 U.S.C. 2512), Grants-in-Aid and Administrative Expenses, ,	14-1031 (10-24)	$342,620	[4]	[4]	09/30/83	-	-	-		43,965	13,715	3,800	
Operation of the national park system													
P.L. 91-383, Act of August 18, 1970, as amended, , Sections 1, 2; 16 U.S.C. 1a-1, 1a-2, Operation of the National Park System., ,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	595,451	600,338	578,488		583,139	602,312	584,006	
Operation of the National Park System (proposed supplemental)	14-1036 (10-24)	-	-	-	00/00/00 [1]	-	3,970	-		-	3,176	794	

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Operation of the national park system—Continued														
P.L. 91-190, National Environmental Policy Act of 1969; P.L. 93-205, Endangered Species Act of 1973 as amended; P.L. 96-515 National Historic Preservation Act Amendments of 1992, , Section 102(F); 42 U.S.C. 4332(F); Section 8; 16 U.S.C. 1537; Section 201(a), 401,402; 16 U.S.C. 470 a(h), 470a-1, 470a-2., Park Management, International Park Affairs.	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	518	791	423		518	791	423	
P.L. 91-357, Volunteers in Parks Act of 1969, as amended by P.L. 94-128, , Sections 1-8; 16 U.S.C. 18g-18i; (Sec. 4; 16 U.S.C. 18i), Park Management, Volunteers-in-Parks,	14-1036 (10-24)	[2]	[2]	[2]	00/00/00 [2]	.....	490	487	-		490	487	-	
P.L. 91-383, Act of August 18, 1970, as amended, , Section 2(a); 16 U.S.C. 1a(1), Forest Fire Suppression and Presuppression, Fire Suppression and Presuppression and Burned Area Rehabilitation,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	14,576	1,169	1,319		14,576	1,169	1,319	
P.L. 96-499, Omnibus Reconciliation Act of 1980, , Section 1025(b),(c); 5 U.S.C. 8509, Unemployment Compensation for Federal employees, ,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	8,500	7,892	7,892		8,500	7,892	7,892	

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P.L. 91-383, Act of August 18, 1970, as amended, , Sections 1, 2,; 16 U.S.C. 1a-1, 1a-2, Executive Direction, .	14-1036 (10-24)	1.	1.	1. 00/00/00 [1]	.....	6,585	6,544	6,544	6,585	6,544	6,544
P.L. 96-428, Act of October 10, 1980, , Section 3(b) (Sec. 6), Statutory or contractual aid, Martin Luther King, Jr., Center for Nonviolent Social Change.	14-1036 (10-24)	9.	9.	9. 00/00/00 [9]	.....	198	199	199	198	199	199
P.L. 88-655, Act of October 13, 1964, as amended, , Section 5; 16 U.S.C. 469h, Statutory or Contractual Aid, Ice Age National Reserve,	14-1036 (10-24)	11.	11.	11. 00/00/00 [11]	.....	576	573	573	576	573	573
P.L. 88-353, Roosevelt Campobello International Park Act, , Sections 1-13; 16 U.S.C. 1101-1113; (Sec. 14; 16 U.S.C. 1113), Statutory or contractual aid, Roosevelt Campobello International Park.	14-1036 (10-24)	-	-	- 00/00/00 [11]	.....	410	408	408	410	408	408
P.L. 95-290, Act of June 5, 1978, Title III, Sections 301-306; 16 U.S.C. 410cc-31-410cc-36; (Sec. 103; 16 U.S.C. 410c c-13), Statutory or Contractual Aid, Lowell Historic Preservation Commission,	14-1036 (10-24)	*19,351	4.	4. 00/00/00 [4]	.....	526	537	537	526	537	537
P.L. 96-344, Act of September 8, 1980, , Section 1; 16 U.S.C. 462 note, Statutory or Contractual Aid, Support for the Folger Shakespeare Library and Corcoran Gallery of Art.,	14-1036 (10-24)	1.	1.	1. 00/00/00 [1]	.....	686	348	-	686	348	-
P.L. 86-249, Historic Sites Act of 1935, , Chapter 593, Section 2; 16 U.S.C. 462(e), Statutory or Contractual Aid, Operation, maintenance and protection of South Point complex historic sites, Hawaii.	14-1036 (10-24)	1.	1.	1. 00/00/00 [1]	.....	-	-	-	-	30	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget Authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Operation of the national park system—Continued														
P.L. 94-210, Railroad Revitalization and Regulatory Reform Act of 1976 as amended by P.L. 96-448, , Section 809 (b), (d); 49 U.S.C. 1a note, Grants for conversion of railroad rights-of-way to recreational and conservation purposes (transferred from account 1042 in FY83), .	14-1036 (10-24)	-	-	-	09/30/83 [1]	.....	-	-	-	-	442	-	-	-
P.L. 96-473, Making Continuing Appropriations For Fiscal Year 1985, and P.L. 99-190, Making Further Continuing Appropriations for FY 1986, Title I, Section 101c, Statutory or Contractual Aid, National Capital Children's Museum Cooperative Maintenance Agreement,	14-1036 (10-24)	343	174	-	09/30/85	.....	343	174	-	-	343	174	-	-
P.L. 96-473, Making Continuing Appropriations For Fiscal Year 1985, and P.L. 99-190, Making Further Continuing Appropriations for FY 1986, Title I, Section 101c, Statutory or Contractual Aid, Arena Stage Cooperative Maintenance Agreement,	14-1036 (10-24)	343	174	-	09/30/85 [1]	.....	343	174	-	-	343	174	-	-

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P.L. 88-249, Historic Sites Act of 1935, , Chapter 593, Section 2; 16 U.S.C. 462(e), Statory or Contractual Aid, Phillips Gallery Cooperative Maintenance Agreement,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	343	174	-	343	174	-
P.L. 96-515, Historic Preservation Act Amendments of 1980, , Section 501 (16 U.S.C.470w-5), Statutory or Contractual Aid, National Building Museum Cooperative Maintenance Agreement,	14-1036 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	343	174	-	343	174	-
P.L. 97-329, Act of October 15, 1982, , Section 5; 16 U.S.C. 461 note, Statutory or Contractual aid, Mary McLeod Bethune National Historic Site,	14-1036 (10-24)	[4]	[4]	[4]	00/00/00 [4]	.....	98	99	99	98	99	99
P.L. 99-190, Making Further Continuing Appropriations for FY 1986, Statutory or Contractual Aid, William McKinley Tomb Restoration	14-1036 (10-24)	-	447	-	00/00/00	.....	-	447	-	-	447	-
P.L. 99-190, Making Further Continuing Appropriations for FY 1986, Statutory or Contractual Aid, Jubilee Hall Exterior Restoration	14-1036 (10-24)	-	168	-	00/00/00	.....	-	168	-	-	168	-
Operation of the National Park System - Fee Programs (Proposed for later transmittal under proposed legislation)	14-1036 (10-24)	-	-	-	00/00/00 [6]	.....	-	-	50,000	-	-	47,000
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1036 (10-24)	-	-	-	00/00/00	.....	-	-26,832	-	-	-21,612	-5,371
Total, Operation of the national park system	.....	.....	.....	.....	.....	.....	632,986	597,834	655,482	618,116	604,284	644,423
Road construction												
P.L. 85-767, Act of August 27, 1958: To Enact Title 23, , Section 8; 16 U.S.C. 205, 207, Roads, Trails and Parkways., ,	14-1037 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	-	-	-	679	797	-

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	Authorization (dollars in thousands) FY 1986	Authorization (dollars in thousands) FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	Budget authority (dollars in thousands) President's Budget for FY 1987 1988 estimate	Budget authority (dollars in thousands) President's Budget for FY 1987 1987 estimate	Budget authority (dollars in thousands) Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	Outlays (dollars in thousands) President's Budget for FY 1987 1988 estimate	Outlays (dollars in thousands) President's Budget for FY 1987 1987 estimate	Outlays (dollars in thousands) Committee recommendation 1987
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Construction														
L. 83-230, Act of August 8, 1953, to facilitate the management of the National Park System; P.L. 89-665 as amended; P.L. 94-422; P.L. 96-515, National Historic Preservation Act of 1966 ; House Report 90-238, Title I, Section 1; 16 U.S.C. 1b; (Section 108; 16 U.S.C. 470h)), Study and Report to Protect Historic Property Area in Natchez, Mississippi, from Severe Sloughing, .	14-1039 (10-24)	-	-	-	11/04/83 [1]	.....	-	-	-	-	359	491	-	-
P.L. 83-230, Act of August 8, 1953, to facilitate management of the National Park System; P.L. 89-665, as amended; P.L. 94-422; P.L. 96-515, National Historic Preservation Act of 1966, , Section 1; 16 U.S.C. 1b, Construction, Improvements, and Repair of Physical Facilities, ,	14-1039 (10-24)	[2]	[2]	[2]	00/00/00 [2]	.....	101,545	104,987	20,614		81,995	104,664	94,038	
P.L. 97-433, National Park System Visitor Facilities Fund Act, Section 3; (Section 4), Reconstruction, Rehabilitation, Replacement, Improvement, Relocation, or Removal of Visitor Facilities (Funds transferred from NP System Visitor Facilities Fund)	14-1039 (10-24)	-	-	-	00/00/00	.....	-	8,449	8,500		-	845	2,902	

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P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings (Proposed Rescission)	14-1039 (10-24)	-	-	-	00/00/00	.....	-	-8,713	-	-	-1,708	-3,502
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1039 (10-24)	-	-	-	00/00/00	.....	-	-4,878	-	-	-1,120	-4,128
Total, Construction	.....	.....	.....	.....	.....	.....	101,545	99,845	29,114	82,354	103,177	89,370
Illinois and Michigan canal national heritage-corridor Commission												
P.L. 98-398, Title 1, Illinois and Michigan Canal National Heritage Corridor Act of 1984, I, Sections 101-117(Section 116(a)(1)(A), Illinois and Michigan Canal National Heritage Corridor Commission Establishment and Operation, ,	14-1043 (10-24)	250	250	250	00/00/00 [9]	.....	245	248	-	2	248	243
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1043 (10-24)	-	-	-	00/00/00	.....	-	-11	-	-	-5	-6
Total, Illinois and Michigan canal national heritage-corridor Commission.	.....	.....	.....	.....	.....	.....	245	237	.....	2	243	237
Jefferson national expansion memorial commission												
P.L. 98-398, Title II, Jefferson National Expansion Memorial Amendments Act of 1984, II, Sections 201-203, Jefferson National Expansion Memorial Commission Establishment and Operation, ,	14-1044 (10-24)	[1]	[1]	[1]	00/00/00 [1]	.....	73	75	-	9	75	64

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section. Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Jefferson national expansion memorial commission—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-1044 (10-24)	-	-	-	00/00/00	.....	-	-3	-		-	-2	-1	
Total, Jefferson national expansion memorial commission.	.....	.....	.....	.....	.....	.....	73	72	.....		9	73	63	
Planning, development, and operation of recreation facilities														
P.L. 88-578, Land & Water Conservation Fund Act of 1965, as amended, , Section 3a and 4; 16 U.S.C. 460 l-5a and 6a(f), Special Recreation Use Fees; Planning, Development, and Operation of Recreation Facilities., ,	14-5006 (10-24)	[4]15,161	[4]	[4]	12/12/80 [4]	.....	-	-	-		140	91	-	
Land acquisition														
P.L. 88-578, Land and Water Conservation Act of 1965, as amended, Title I, Section 7; 16 U.S.C. 460l-9; (Section 2; 16 U.S.C. 460l-5), Federal Land Acquisition, ,	14-5035 (10-24)	[5]900,000	[5]900,000	[5]900,000	09/30/89	.....	118,797	71,850	8,000		108,276	104,580	48,883	

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P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended, Title I, Section 7; 16 U.S.C. 460 l-9-460 l-11 (Section 2; 16 U.S.C. 460 l-5), Land Acquisition Administration, .	14-5035 (10-24)	[36]900,000	[36]900,000	[36]900,000	09/30/89	.....	6,885	4,970	5,000		7,898	6,699	6,477
P.L. 88-578, Land and Water Conservation Act of 1965, as amended, Title I, Section 6; 16 U.S.C. 460l-8; (Section 2; 16 U.S.C. 460l-5), State Grant Administration, .	14-5035 (10-24)	[36]900,000	[36]900,000	[36]900,000	09/30/89	.....	1,629	1,640	2,270		1,868	2,211	2,937
P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended by P.L. 96-448, Title I, Section 6; 16 U.S.C. 460 l-8; (Section 2; 16 U.S.C. 460 l-5), State Grants, .	14-5035 (10-24)	[36]900,000	[36]900,000	[36]900,000	09/30/89	.....	71,853	48,060	-		133,741	74,905	75,558
P.L. 88-578, Land and Water Conservation Act of 1965, as amended, Title I, Section 9; 16 U.S.C. 460 l - 10a, Contract Authority for Federal Land Acquisition.. .	14-5035 (10-24)	30,000	30,000	30,000	09/30/89	.....	-	30,000	30,000		-	-	-
P.L. 99-00, Proposed Legislation, . , Removal of Contract Authority for Federal Land Acquisition (Proposed for later transmittal under proposed legislation), .	14-5035 (10-24)	-	-	-	00/00/00 [34]	.....	-	-	-30,000		-	-	-
P.L. 99-00, Proposed Legislation, . Section 2901, Contract Authority for Federal Land Acquisition (proposed rescission), .	14-5035 (10-24)	-	-	-	00/00/00	.....	-	-28,710	-		-	-	-
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions, Total, All Appropriated Funds Reductions	14-5035 (10-24)	-	-	-	00/00/00	.....	-	-4,206	-		-	-1,474	-4,022

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Land acquisition—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions, Contract Authority for Federal Land Acquisition	14-5035 (10-24)	-	-	-	00/00/00		-	-1,290	-		-	-	-	
Total, Land acquisition							199,164	122,314	15,270	115,000	251,783	186,921	129,633	229,633
Operation and maintenance of quarters														
P.L. 98-473, Making Continuing Appropriations for FY 1985, Title III, Section 320, Operation and maintenance of quarters	14-5049 (10-24)	[10]	[10]	[10]	00/00/00 [10]		8,034	9,584	9,987		7,947	9,469	9,987	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-5049 (10-24)	-	-	-	00/00/00		-	-	-		-	-337	-75	
Total, Operation and maintenance of quarters							8,034	9,584	9,987		7,947	9,132	9,912	
Commemorative activities fund														

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P.L. 93-179, Act of December 11, 1973, to establish the American Revolution Bicentennial Administration, and for other purposes; and E.O. 11001, , Sections 2-6, Not Codified; (Section 7), American Revolution Bicentennial Administration, Commemorative Activities Fund.	14-5077 (10-24)	-	-	- 12/31/83 [10]	.....	-	-	-	26	8	-
National park system visitor facilities fund											
P.L. 97-433, National Park System Visitor Facilities Fund Act, , Section 3; (Section 4), Reconstruction, Rehabilitation, Replacement, Improvement, Relocation, or Removal of Visitor Facilities, .	14-5078 (10-24)	[1]	[1]	[1] 09/30/89	.....	5,880	-	-	6,494	4,547	-
Miscellaneous permanent appropriations											
P.L. 98-63, Act of July 30, 1983: Supplemental Appropriations, , , Delaware Water Gap, Route 209 Operations,	14-9924 (10-24)	[1]	[1]	[1] 00/00/00 [1]	.....	425	681	681	587	779	681
P.L. 81-787, Grand Teton National Park Act, as amended, , Section 5; 16 U.S.C. 406d-3, Payment for Tax Losses on Land Acquired for Grand Teton National Park, .	14-9924 (10-24)	[11]	[11]	[11] 00/00/00 [11]	.....	35	30	30	28	30	30
P.L. 80-795, Independence National Historical Park Act, , Section 7; 16 U.S.C. 407s, Independence National Historical Park, Operation, Management, Maintenance, and Demolition of Federally Acquired Properties..	14-9924 (10-24)	[1]	[1]	[1] 00/00/00 [1]	.....	3	5	5	16	5	5
P.L. 80-604, Yellowstone National Park Act, as amended, , Sections 1-3; 16 U.S.C. 40a-40c, Educational Expenses, Children of Employees, Yellowstone National Park, .	14-9924 (10-24)	[11]	[11]	[11] 00/00/00	.....	565	555	555	485	555	555

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on National Parks and Recreation—Continued														
NATIONAL PARK SERVICE—CONTINUED														
NATURAL RESOURCES AND ENVIRONMENT (300)—Continued														
Recreational resources (303)—Continued														
Miscellaneous permanent appropriations—Continued														
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	14-9924 (10-24)	-	-	-	00/00/00		-	-	-		-	-27	-28	
Total, Miscellaneous permanent appropriations.							1,028	1,271	1,271		1,116	1,342	1,243	
Total, Recreational resources (303)							948,955	831,157	711,124	752,569	1,012,651	924,310	878,681	910,126
Total, NATURAL RESOURCES AND ENVIRONMENT (300).							948,955	831,157	711,124	752,569	1,012,651	924,310	878,681	910,126
TOTAL, NATIONAL PARK SERVICE							948,955	831,157	711,124	752,569	1,012,651	924,310	878,681	910,126
NATIONAL PARK FOUNDATION														
NATURAL RESOURCES AND ENVIRONMENT (300)														
Recreational resources (303)														
National Park Foundation														

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P.L. 90-209, Act of December 18,1967, Sections 1-10, 16 U.S.C. 19e-n	96-1000 (70-20)	-.	-.	-.	00/00/00 -	.....	-	-	-	-	-	-	
CORPS OF ENGINEERS--CIVIL													
NATURAL RESOURCES AND ENVIRONMENT (300)													
Recreational resources (303)													
Operation and maintenance, general													
P.L. 88-578, Land and Water Conservation Act of 1965, Title I, Section 2; 16 U.S.C. 460l-5, Special recreation use fees, .	96-3123 (08-10)	900,000	900,000	900,000	09/30/89	.....	15,000	12,000	12,500		15,917	12,010	12,500
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	96-3123 (08-10)	-	-	-	00/00/00	.....	-	-516	-		-	-516	-
Total, Operation and maintenance, general	.....	.....	.....	.....	.....	.....	15,000	11,484	12,500		15,917	11,494	12,500
Total, Recreational resources (303)	.....	.....	.....	.....	.....	.....	15,000	11,484	12,500		15,917	11,494	12,500
Total, NATURAL RESOURCES AND ENVIRONMENT (300)	.....	.....	.....	.....	.....	.....	15,000	11,484	12,500		15,917	11,494	12,500
TOTAL, CORPS OF ENGINEERS--CIVIL	.....	.....	.....	.....	.....	.....	15,000	11,484	12,500		15,917	11,494	12,500

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands)			Authorization termination date	Required reports	Budget authority (dollars in thousands)				Outlays (dollars in thousands)			
		FY 1985	FY 1986	FY 1987			FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987	FY 1985 (actual)	President's Budget for FY 1987		Committee recommendation 1987
								1986 estimate	1987 estimate			1986 estimate	1987 estimate	
Subcommittee on National Parks and Recreation—Continued														
EMPLOYMENT AND TRAINING ADMINISTRATION														
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES (500)														
Other labor services (505)														
Training and employment services														
P.L. 95-250, Redwood National Park Expansion Act of 1978, Title II, Sections 101-102 and 210-212 of P.L. 95-250; 16 U.S.C. 79 et seq., Federally Administered Programs, National Activities, redwood program	16-0174 (12-05)	-	-	-	09/30/84 [22]	.....	-	-	-	-	47	-	-	
INCOME SECURITY (600)														
Unemployment compensation (603)														
Federal unemployment benefits and allowances														
P.L. 95-250, Redwood National Park Expansion Act, as amended, Title II, Sections 203-213; 16 U.S.C. 79b-79i, Unemployment assistance and payments made under other Federal unemployment programs, Payments on behalf of workers adversely affected by expansion of the Redwood National Park.	16-0326 (12-05)	[1]	[1]	[1]	00/00/00 [1]	.....	5,220	5,000	4,000		5,220	5,000	4,000	
TOTAL, EMPLOYMENT AND TRAINING ADMINISTRATION	.....	.....	.....	.....	.....	.....	5,220	5,000	4,000		5,267	5,000	4,000	

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PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

COMMUNITY AND REGIONAL DEVELOPMENT (450)

Community development (451)

Salaries and expenses											
P.L. 92-578, Pennsylvania Avenue Development Corporation Act of 1972, as amended, , Section 3; 40 U.S.C. 872; (Section 17(a); 40 U.S.C. 885), Salaries and Expenses (Executive Direction), ,	42-0100 (32-08)	3,250	-	-	09/30/88		2,272	2,315	2,437	2,087	2,220	2,193
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (3), Gramm-Rudman-Hollings-Budget Reductions	42-0100 (32-08)	-	-	-	00/00/00		-	-100	-	-	-83	-17
Total, Salaries and expenses							2,272	2,215	2,437	2,087	2,137	2,176
Public development												
P.L. 92-578, Pennsylvania Avenue Development Corporation Act of 1972, as amended, , Section 5(a); 40 U.S.C. 874; (Section 17(b); 40 U.S.C. 885), Pennsylvania Avenue Development, ,	42-0102 (32-08)	*	*	*	00/00/00 *		4,410	3,230	3,774	4,720	7,690	6,447
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (3), Gramm-Rudman-Hollings-Budget Reductions	42-0102 (32-08)	-	-	-	00/00/00		-	-139	-	-	-46	-93
Total, Public development							4,410	3,091	3,774	4,720	7,644	6,354

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	FY 1986	FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	President's Budget for FY 1987: 1986 estimate	1987 estimate	Committee recommendation 1987
Subcommittee on National Parks and Recreation—Continued														
PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION—CONTINUED														
COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued														
Community development (451)—Continued														
Land acquisition and development fund														
P.L. 92-578, Pennsylvania Avenue Development Corporation Act of 1972, as amended, , Section 9(10); 40 U.S.C. 875, Project Development (Financing, Acquiring, Constructing, Reconstructing, and Managing Buildings and Property), ,	42-4084 (32-08)	[2]120,000	[2].	[2].	00/00/00 [2]	.....	-	-	-		3,161	3,250	5,000	
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	42-4084 (32-08)	-	-	-	00/00/00	.....	-	-	-		-	-1,075	-	
Total, Land acquisition and development fund.	.....	.....	.....	.....	.....	.....	.....	.....	.....		3,161	2,175	5,000	
Gifts and donations														
P.L. 92-578, Pennsylvania Avenue Development Corporation Act of 1972, as amended, , Section 6; 40 U.S.C. 875, Gifts and Donations, ,	42-8112 (32-08)	[1].	[1].	[1].	00/00/00 [1]	.....	-	2,822	-		10	1,430	802	
Total, Community development (451)	.....	.....	.....	.....	.....	.....	6,682	7,929	6,211		9,928	13,386	14,332	

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Total, COMMUNITY AND REGIONAL DEVELOPMENT (450)					6,682	7,929	6,211	9,928	13,586	14,332
TOTAL, PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION					6,682	7,929	6,211	9,928	13,586	14,332
UNITED STATES HOLOCAUST MEMORIAL COUNCIL										
GENERAL GOVERNMENT (800)										
Other general government (806)										
Holocaust Memorial Council										
P.L. 96-388, United States Holocaust Memorial Council Act, , Sections 1-6; 36 U.S.C. 1401-1406 (Section 6; 36 U.S.C. 1406), United State Holocaust Memorial Council, Holocaust Memorial Council,	95-3300 (33-19)	-	-	- 09/30/83 [1]	2,003	2,112	2,057	2,522	2,149	2,057
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	95-3300 (33-19)		-	- 00/00/00	-	-91	-	-	-89	-2
Total, Holocaust Memorial Council					2,003	2,021	2,057	2,522	2,060	2,055
Gifts and donations										
P.L. 96-388, United States Holocaust Memorial Council Act, , Section 7; 36 U.S.C. 1407, United State Holocaust Memorial Council, Gifts and donations,	95-8279 (33-19)	[1]	[1]	- 00/00/00 [1]	-	-	-	-2	2	-
Total, Other general government (806)					2,003	2,021	2,057	2,520	2,062	2,055
Total, GENERAL GOVERNMENT (800)					2,003	2,021	2,057	2,520	2,062	2,055
TOTAL, UNITED STATES HOLOCAUST MEMORIAL COUNCIL					2,003	2,021	2,057	2,520	2,062	2,055

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Budget Authority and Outlay Totals, by Subcommittee, Agency, Bureau, Function, Subfunction, and Account For Programs Under Committee Jurisdiction—Continued

AGENCY, BUREAU FUNCTION, SUBFUNCTION APPROPRIATION, ACTIVITY Act, Title, Section, Program Name	Appropriation account No.	Authorization (dollars in thousands) FY 1985	Authorization (dollars in thousands) FY 1986	Authorization (dollars in thousands) FY 1987	Authorization termination date	Required reports	Budget authority (dollars in thousands) FY 1985 (actual)	Budget authority President's Budget for FY 1987: 1986 estimate	Budget authority President's Budget for FY 1987: 1987 estimate	Budget authority Committee recommendation 1987	Outlays (dollars in thousands) FY 1985 (actual)	Outlays President's Budget for FY 1987: 1986 estimate	Outlays President's Budget for FY 1987: 1987 estimate	Outlays Committee recommendation 1987
Subcommittee on National Parks and Recreation—Continued														
FEDERAL PROPERTY RESOURCES ACTIVITIES														
GENERAL GOVERNMENT (800)														
General property and records management (804)														
Operating expenses, federal property resources service (Defense-related activities)														
P.L. 88-578, Land and Water Conservation Fund Act of 1965, as amended; P.L. 81-152, Federal Property and Administrative Service Act of 1949, as amended, Title I; Title II, Section 2; section 201; 16 U.S.C. 460l-5; 40 U.S.C. 481, Real Property, .	47-0533 (23-25)	[10]	[10]	-	00/00/00 [10]	.....	13,765	11,414	11,563		13,166	11,186	11,467	
NATIVE HAWAIIANS STUDY COMMISSION														
GENERAL GOVERNMENT (800)														
Other general government (806)														
Salaries and expenses														
P.L. 96-565, Title III, Native Hawaiians Study Commission Act, , Sections 302, 303; (Section 307), Native Hawaiians Study Commission, .	48-0700 (31-48)	-	-	-	09/30/93 [10]	.....	-	-	-		2	-	-	
ARCHITECT OF THE CAPITOL														
GENERAL GOVERNMENT (800)														
Legislative functions (801)														
Congressional cemetery														

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P.L. 97-245, Act of August 26, 1982, , Section 2, 2 U.S.C. 31 note, Congressional Cemetery, ,	01-0110 (01-15)	[4]	[4]	[4]	00/00/00 [4]	.....	-	-	-	294	-	-
FOREST SERVICE												
NATURAL RESOURCES AND ENVIRONMENT (300)												
Conservation and land management (302)												
Acquisition of lands to complete land exchanges												
P.L. 90-171, as amended by P.L. 97-465, Land Exchanges in the National Forests, Section 1; 16 U.S.C. 484a, Acquisition of Lands to Complete Land Exchanges - Account Total	12-5216 (05-96)	[3]	[3]	[3]	00/00/00 [3]	.....	42	20	895	6	20	895
P.L. 99-177, Balanced Budget and Emergency Deficit Control Act of 1985, Title III, Section 252 (a) (2), Gramm-Rudman-Hollings-Budget Reductions	12-5216 (05-96)	-	-	-	00/00/00	.....	-	-	-	-	-1	-
Total, Acquisition of lands to complete land exchanges.	.....	.....	.....	.....	.....	.....	42	20	895	6	19	895
Total, Conservation and land management (302).	.....	.....	.....	.....	.....	.....	42	20	895	6	19	895
Total, NATURAL RESOURCES AND ENVIRONMENT (300).	.....	.....	.....	.....	.....	.....	42	20	895	6	19	895
TOTAL, FOREST SERVICE	.....	.....	.....	.....	.....	.....	42	20	895	6	19	895
Total, Subcommittee on National Parks and Recreation.	.....	.....	.....	.....	.....	.....	1,117,821	939,553	754,272	937,741	1,162,506	1,060,173	1,005,611	1,167,256
Total, HOUSE COMMITTEE ON INTERIOR AND INSULAR AFFAIRS.	.....	.....	.....	.....	.....	.....	12,975,706	12,765,164	12,142,926	12,763,508	11,560,822	11,759,416	10,494,030	11,172,846

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[1] Not specified
[2] Such sums as may be necessary
[3] No estimate at this level
[4] Balances available from prior authorization(s)
[5] To remain available until expended
[6] Total authorized for Act
[7] An amount NTE the amount appropriated for such purpose for FY
[8] An amount not in excess of 10% of the amount appropriated under subsection A
[9] otal authorized for section 10 of the act
[10] Amounts available from collections
[11] Formula
[12] Total authorized for all Y.C.C. programs
[13] Such sums as appropriated
[14] All sums deposited
[15] Pending
[16] 50% for grazing receipts or $10 mil per year, whichever is great
[17] Not less than
[18] Current Ceiling for Loan Program
[19] Total for entire account
[20] Authorized for entire program plus such sums as may be necessary
[21] uthorized for project construction plus cost change adjustment
[22] Authorized for project construction, plus cost change adjustments without regard to fiscal year
[23] Combined with other projects and several authorizations
[24] For all programs of the Land and Water Conservation Fund
[25] No Federal funding, private financing
[26] Authorized Treasury borrowing

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